

**2.**

**FYI – Project Timeline:** (subject to change per Chair direction or Council discussion)

Briefing -

Set Public Hearing Date -

Hold hearing to accept public comment -

TENTATIVE Council Action -

Staff Recommendation -



# PUBLIC HEARING MOTION SHEET

CITY COUNCIL of SALT LAKE CITY

**TO:** City Council Members

**FROM:** Allison Rowland, Senior Policy Analyst

**DATE:** March 4, 2025

**RE:** Annual U.S. Housing and Urban Development (HUD) Grant Funding Allocations 2024-2025:  
Community Development Block Grants (CDBG), Emergency Solutions Grants (ESG),  
HOME Investment Partnership Program (HOME) and  
Housing Opportunities for Persons With AIDS (HOPWA)

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## **MOTION 1 – CLOSE PUBLIC HEARING**

I move that the Council close the public hearing and refer the item to a future date for action.

## **MOTION 2 – CONTINUE PUBLIC HEARING**

I move that the Council continue the public hearing to a future date.

*Staff Note: All public comments received through any communication channel will be included in the City's report to HUD.*





# SALT LAKE CITY TRANSMITTAL

**To:**  
Salt Lake City Council Chair

**Submission Date:**  
02/19/2025

**Date Sent to Council:**  
02/21/2025

**From:**

**Department\***  
Community and Neighborhood

**Employee Name:**  
Royall, Heather

**E-mail**  
[heather.royall@slc.gov](mailto:heather.royall@slc.gov)

**Department Director Signature**

**Chief Administrator Officer's Signature**

**Director Signed Date**  
02/21/2025

**Chief Administrator Officer's Signed Date**  
02/21/2025

**Subject:**  
Appropriation Resolution adopting Funding Allocations for the One-Year Annual Action Plan for Community Development Block Grant (CDBG) funding, Emerge

**Additional Staff Contact:**  
Tony Milner - [Tony.Milner@slc.gov](mailto:Tony.Milner@slc.gov)  
Dennis Rutledge - [Dennis.Rutledge@slc.gov](mailto:Dennis.Rutledge@slc.gov)

**Presenters/Staff Table**  
Tony Milner - [Tony.Milner@slc.gov](mailto:Tony.Milner@slc.gov)  
Tyler Durfee - [Tyler.Durfee@slc.gov](mailto:Tyler.Durfee@slc.gov)  
Dennis Rutledge - [Dennis.Rutledge@slc.gov](mailto:Dennis.Rutledge@slc.gov)

**Document Type**  
Resolution

**Budget Impact?**

☐ Yes  
☒ No

**Recommendation:**  
Set a schedule for work sessions, hold required public hearing, and ultimately approve the included resolution adopting funding allocations for the 2025-2026 One-Year Annual Action Plan

**Background/Discussion**  
See first attachment for Background/Discussion

**Will there need to be a public hearing for this item? \***

☒ Yes  
☐ No

**Public Process**  
Please refer to the document included under "background/discussion."

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## CITY COUNCIL TRANSMITTAL

**BACKGROUND/DISCUSSION:** Salt Lake City (City) is an entitlement community for receiving certain formula grants and is eligible under Code of Federal Regulations (CFR) Title 24, Part 91, et. al., to receive CDBG funds in the estimated amount of \$3,335,779, ESG funds in the estimated amount of \$298,628, HOME funds in the estimated amount of \$823,258, and HOPWA funds in the estimated amount of \$945,200 from HUD for the 2025-2026 program year.

The City's process for allocating these funds includes a competitive application process followed by a thorough review of applications by the Community Development and Capital Improvement Program (CDCIP) Board, a resident advisory board. The CDCIP Board provides funding recommendations that are forwarded to the Mayor for consideration. The Mayor then provides funding recommendations that are forwarded along with the CDCIP Board's recommendations to the City Council. To receive and allocate these funds to specific subrecipients or programs, City Council must adopt the Annual Action Plan allocating HUD funds that principally benefit low- to-moderate income (LMI) residents. The Annual Action Plan must align with the Salt Lake City 2025-2029 Consolidated Plan (Consolidated Plan) that will be adopted by City Council and approved by HUD. The City Attorney's Office reviewed the included resolution (Exhibit A: Resolution 2025-2026 Federal Grant Award and One-Year Annual Action Plan, attached with 2025-2026 One-Year Annual Action Plan Funding Recommendations Log) and approves it as to form.

In addition to the annual entitlement award amounts, the City will also reallocate recaptured CDBG funds in the amount of \$650,000, and recaptured HOME funds in the amount of \$122,000.

The following table represents the estimated entitlement funding the City will receive for the 2025-2026 program year. As of this date, the finalized award amounts have not yet been released.

| Entitlement Funding                         |             |
|---|-------------|
| Grant                                       | Amount      |
| Community Development Block Grant           | \$3,335,779 |
| Emergency Solutions Grant                   | \$298,628   |
| HOME Investment Partnerships Program        | \$823,258   |
| Housing Opportunities for Persons With AIDS | \$945,200   |

*Note: This table represents estimated 2025-2026 entitlement funding awards based on the grant awards from the previous funding year (2024-2025). The 2025-2026 entitlement funding amounts will be updated once HUD issues notification of final funding awards.*

The following table represents the dollar amounts for funds that have been recaptured from previous program years and are available for reallocation for the 2025-2026 program year. These are funds that were positively identified as available for recapture after agreement expiration or project completion at the end of the most recently closed HUD program year. Any recaptured funds retain the federal requirements, eligibility criteria, and limitations of the original federal funding source. Also of note, the 20% Administrative and Planning cap and the 15% Public Services cap for CDBG are both tied to the original HUD program year and do not carry forward. Therefore, any recaptured CDBG funding may not be allocated to Administration and Planning or Public Services programs.

#### **Recaptured Funding**

| <b>Grant</b>                                | <b>Amount</b>    |
|---|------------------|
| <b>Community Development Block Grant</b>    | <b>\$650,000</b> |
| <b>HOME Investment Partnerships Program</b> | <b>\$122,000</b> |

#### **CDBG Recaptured**

| <b>Programs</b>                       | <b>Activity</b>                                  | <b>Amount</b>       |
|---------------------------------------|--|---------------------|
| <b>International Rescue Committee</b> | <b>Upward Mobility for Refugees</b>              | <b>\$30,489.00</b>  |
| <b>SLC Transportation Division</b>    | <b>Westside Sidewalk Improvement</b>             | <b>\$24,867.65</b>  |
| <b>South Valley Services</b>          | <b>DV Shelter</b>                                | <b>\$3.35</b>       |
| <b>Wasatch Community Gardens</b>      | <b>Green Team Job Training</b>                   | <b>\$2.00</b>       |
| <b>The Children's Center</b>          | <b>Therapeutic Preschool</b>                     | <b>\$6,328.34</b>   |
| <b>First Step House</b>               | <b>Recovery Residence Rehab</b>                  | <b>\$114,043.62</b> |
| <b>SLC Transportation Division</b>    | <b>Bus Stop Improvement Program</b>              | <b>\$291,290.77</b> |
| <b>SLC Housing Stability Division</b> | <b>Shared Equity Program</b>                     | <b>\$68,873.09</b>  |
| <b>SLC Housing Stability Division</b> | <b>Home Rehab Program</b>                        | <b>\$64,557.33</b>  |
| <b>SLC Housing Stability Division</b> | <b>Neighborhood Business Improvement Program</b> | <b>\$49,544.85</b>  |
| <b>Total</b>                          |  | <b>\$650,000.00</b> |

#### **HOME recaptured**

| <b>Programs</b>                           | <b>Activity</b>               | <b>Amount</b>    |
|---|-------------------------------|------------------|
| <b>Community Development Corp of Utah</b> | <b>Downpayment Assistance</b> | <b>\$122,000</b> |
| <b>Total</b>                              |                               | <b>\$122,000</b> |

In addition to annual entitlement funding and recaptured funding available for reallocation, there is also anticipated Program Income funding that needs to be allocated to projects and activities for the upcoming 2025-2026 program year. The following table represents the estimated dollar amounts for Program Income funding, that will be received during the program year and will be available for allocation. Program Income generated with HUD funding is required to be expended prior to any entitlement funds being drawn down. This means that, as a best practice, the anticipated Program

Income should be allocated for programming at the time of annual entitlement funding, to ensure regulatory compliance. Since Program Income funding to be allocated is based on estimates of revenue not yet received, it is often necessary to build in contingencies for increases or decreases in funding. Housing Stability staff can provide guidance to the Council in making such determinations and will work with Finance to ensure compliance with City budget processes. Also of note, CDBG Program Income generated during the program year retains the 20% Administration and Planning cap and the 15% Public Services cap, increasing the funding available to be allocated under these categories. Due to increasing administrative burden in the deployment and oversight of these funds, the Administration is requesting the full allowable 20% (including from Program Income) for the 2025-2026 program year.

#### **Program Income Funding**

| <b>Grant</b>                               | <b>Amount</b>    |
|--|------------------|
| <b>Community Development Block Grant</b>   | <b>\$900,000</b> |
| <b>HOME Investment Partnership Program</b> | <b>\$700,000</b> |

The following table represents the estimated total funding available, including entitlement funding the City will receive for the 2025-2026 program year, the funds that have been recaptured from previous program years now available for reallocation for the 2025-2026 program year, and the Program Income funding estimated to be received during the 2025-2026 program year. The funding recommendations contained within Exhibit A are based on this amount of total estimated funding availability.

#### **Total Estimated Funding**

| <b>Grant</b>                                       | <b>Amount</b>      |
|--|--------------------|
| <b>Community Development Block Grant</b>           | <b>\$4,885,779</b> |
| <b>Emergency Solutions Grant</b>                   | <b>\$298,628</b>   |
| <b>HOME Investment Partnership Program</b>         | <b>\$1,645,258</b> |
| <b>Housing Opportunities for Persons with AIDS</b> | <b>\$945,200</b>   |

The CDCIP Board reviewed applications for the HUD entitlement programs this year; CDBG, ESG, HOME, and HOPWA programs. After thorough review and scoring the Board made funding recommendations. Due to the timing of the Board review and the absence of final award amounts, the Board used the total estimated amount of funding for each grant, as referenced above. The Board also included recommended contingencies for allocating funds should the City receive an increase or decrease in entitlement funding for any of the programs. The Board's recommendations were forwarded to the Mayor for review and consideration. The 2025-2026 One-Year Annual Action Plan Funding Recommendations Log (attached to Exhibit A) for all grants will be attached to the resolution after the City Council has made final funding decisions.

The Council may also remember that there is a 15% Community Housing Development Organization (CHDO) set-aside requirement for the annual HOME entitlement award. This CHDO set-aside is included as part of the funding recommendations provided to the Council. A CHDO must fit a certain criterion regarding who serves on their board, the organizational legal status, capacity, and is a private, nonprofit organization. An agency eligible to be qualified as a CHDO must also go through a certification process with the City each year in which they wish to be considered for CHDO set-aside

funding. A CHDO set-aside eligible project is one in which there is creation or development of affordable rental or homebuyer housing. Rental assistance, homeowner rehabilitation, and down payment assistance are not eligible expenses under the CHDO set-aside. The Housing Stability Division will continue coordinating with the Community Reinvestment Agency (CRA) on the inclusion of these funds in their annual NOFA process. As such, the allocation of those funds to specific projects is not included here.

**PUBLIC PROCESS:** From May 2024 through October 2024, Housing Stability staff conducted a number of public engagement activities, including but not limited to, an electronic survey and attendance at a variety of public events to receive input on how federal funding could be prioritized. The survey was offered in English and in Spanish. A total of 448 responses were received.

The public was asked to give input on what housing and community goals they would like to see prioritized with the federal funding. The public indicated the following as the goals they would most like to see:

- Housing
- Homelessness
- Community Services
- Business and Workforce Development
- Transportation

A General Needs Hearing was also held during a Salt Lake City Council meeting on October 1, 2024, as a required HUD forum to allow the public an opportunity to voice general ideas or concerns regarding community needs.

The CDCIP Board members were provided results derived from the community engagement process, as well as feedback received during the General Needs Hearing. The Board considered the community feedback on priorities and how they align with the goals of the draft 2025-2029 Consolidated Plan when identifying projects to be recommended for the 2025-2026 program year.

The CDBG, ESG, HOME, and HOPWA applications were reviewed during eight (8) public meetings by the CDCIP Board between November 4, 2024, and February 3, 2025. In-person, small group meetings with applicants, referred to as Nano Sessions, were held on January 27, 2025, preceding a public board meeting.

CAN and Housing Stability provided Mayor Mendenhall with the CDCIP Board's funding recommendations for review on February 10, 2025. The Mayor made three (3) changes to the Board's recommendations:

- Shifting \$100,000 in recommended CDBG Housing funding, from the Habitat for Humanity Greater Salt Lake City application to the Salt Lake City NIS Team's Home Repair application.
- Shifting \$10,000 from Volunteers of America's Youth Resource Center ESG application, \$10,000 from Volunteers of America's Geraldine E King Women's Resource Center ESG application, and \$10,000 from First Step House's Resource Center Program ESG application, for a total of \$30,000, to the Shelter the Homeless Shelter Operations ESG application.



- Shifting \$15,000 from Volunteers of America's Geraldine E King Women's Resource Center ESG Application and \$15,000 from First Step House's Resource Center Program ESG Application, for a total of \$30,000, to Ruff Haven's Street Outreach ESG application.

The remainder of the Board's recommendations were accepted by the Mayor.

**EXHIBIT:**

- A. Resolution 2025-2026 Federal Grant Award and One-Year Annual Action Plan, attached with 2025-2026 One-Year Annual Action Plan Funding Recommendations Log

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RESOLUTION NO. \_\_\_\_\_ OF 2025

A resolution adopting funding allocations for the One-Year Annual Action Plan for 2025-2026 to include U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funding, Emergency Solutions Grant (ESG) funding, HOME Investment Partnerships Program (HOME) funding, and Housing Opportunities for Persons With AIDS (HOPWA) funding.

WHEREAS, Salt Lake City Corporation (City) is eligible under Code of Federal Regulations (CFR) Title 24, Part 91, et. al., to receive the following funds from HUD for the 2025-2026 program year: HUD CDBG funds in the amount of \$3,335,779, ESG funds in the amount of \$298,628, HOME funds in the amount of \$823,258, and HOPWA funds in the amount of \$945,200; and

WHEREAS, the City will also reallocate from prior program years recaptured CDBG funds in the amount of \$650,000 and recaptured HOME funds in the amount of \$122,000; and

WHEREAS, the City will also allocate CDBG program income in the amount of \$900,000 and HOME program income in the amount of \$700,000; and

WHEREAS, it is in the best interests of the people of Salt Lake City that the City file an application with HUD for said funds in accordance with 24 CFR Part 91; and

WHEREAS, in order to receive said funds, the City is required to adopt a One-Year Annual Action Plan; and

WHEREAS, to develop a One-Year Annual Action Plan, a competitive application process was administered to solicit funding requests from non-profit organizations, community organizations, and internal City departments for projects to be funded; and

WHEREAS, the Community Development and Capital Improvement Program (CDCIP) Resident Advisory Board and the Mayor reviewed applications and made recommendations for funding allocations that have been forwarded to the City Council for consideration and approval; and

WHEREAS, the public notices, hearings, and other pre-submission requirements as set forth in 24 CFR Part 91 have been accomplished by the City, including but not limited to the following: a public comment period open from February 13, 2025 through March 25, 2025, and a City Council public hearing held on March 4, 2025 to consider the projects to be funded through the 2025-2026 One-Year Annual Action Plan; and

WHEREAS, the City Council does now meet on this day of April 15, 2025 to adopt funding allocations for the City's 2025-2026 One-Year Action Plan for CDBG, ESG, HOME, and HOPWA funds.

NOW, THEREFORE, be it resolved by the City Council of Salt Lake City, Utah, as follows:

1. The Salt Lake City Council hereby adopts funding allocations as set forth in Exhibit "A" attached hereto and made a part hereof by this reference, to be incorporated into the 2025-2026 One-Year Annual Action Plan for CDBG, ESG, HOME, and HOPWA funds.
2. That the Mayor, as the official representative of Salt Lake City, or her designee, is hereby authorized to submit to HUD the 2025-2026 One-Year Annual Action Plan for CDBG, ESG, HOME, and HOPWA funds, together with such additional information and certifications as may be required under 24 CFR Part 91.
3. That the Mayor, as the official representative of Salt Lake City, or her designee, is hereby authorized to sign and execute a grant agreement with HUD (HUD Grant Agreement) regarding the funds described in the 2025-2026 One-Year Annual Action Plan for CDBG, ESG, HOME, and HOPWA funds, and any and all subsequent agreements between the City and other public entities resulting from and consistent with the HUD Grant Agreement, subject to final approval as to form by the City Attorney.

Passed by the City Council of Salt Lake City, Utah, this \_\_\_\_ day of \_\_\_\_\_, 2025.

SALT LAKE CITY COUNCIL

By \_\_\_\_\_  
CHAIR

Approved as to form: Sara Montoya

Salt Lake City Attorney's Office

Date: February 19, 2025

ATTEST:

\_\_\_\_\_  
City Recorder

**EXHIBIT “A”**  
**2025-2026 One-Year Annual Action Plan Funding Recommendations Log**



# 2025-2026 SALT LAKE CITY GRANT FUNDING

## City Council Funding Log

| COMMUNITY DEVELOPMENT BLOCK GRANT  |             |               |     |
|------------------------------------|-------------|---------------|-----|
| ESTIMATED GRANT AWARD TOTAL        | \$3,335,779 | MAXIMUM SCORE | 100 |
| ESTIMATED PROGRAM INCOME           | \$900,000   |               |     |
| REALLOCATED FUNDING                | \$650,000   |               |     |
| TOTAL FUNDING AVAILABLE (ESTIMATE) | \$4,885,779 |               |     |

| CATEGORIES                          |                     |                    |
|-------------------------------------|---------------------|--------------------|
| CATEGORY NAME                       | ALLOCATION CAP (\$) | ALLOCATION CAP (%) |
| Housing                             | n/a                 | n/a                |
| Neighborhood Improvement: Trns & ED | n/a                 | n/a                |
| Public Services                     | \$635,366.85        | 15%                |
| Administration                      | \$847,156           | 20%                |

| COMMITTEE CONTINGENCY PLANS                  |   |
|--|---|
| <i>If funding is GREATER than estimated:</i> | Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and estimated 2024-25 CDBG Program Income to Public Services. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.  |
| <i>If funding is LESS than estimated:</i>    | Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest 1,000 or 10,000. |

| APPLICATIONS              |   |  |       |              |                               |                 |              |
|---------------------------|---|--|-------|--------------|-------------------------------|-----------------|--------------|
| #                         | APPLICANT   | PROJECT/PROGRAM  | SCORE | REQUEST      | Minimum<br>Operational<br>Ask | RECOMMENDATIONS |              |
|                           |   |  |       |              |                               | CDCIP BOARD     | MAYOR        |
| City Administration       |   |  |       |              |                               |                 |              |
| 1                         | Salt Lake City Corporation Staff  | Housing Stability Division / Finance / Attorney's Office | n/a   | \$ 847,156   | n/a                           | \$ 847,156      | \$ 847,156   |
|                           |   |  | TOTAL | \$ 847,156   |                               | \$ 847,156      | \$ 847,156   |
| Housing                   |   |  |       |              |                               |                 |              |
| 2                         | ASSIST Inc.   | Emergency Home Repair & Accessibility                    | 86    | \$ 875,000   | \$ 650,000                    | \$ 731,250      | \$ 731,250   |
| 3                         | Odyssey House   | Replace HVAC System                                      | 78    | \$ 250,000   | \$ 250,000                    | \$ 250,000      | \$ 250,000   |
| 4                         | First Step House  | Building Renovations                                     | 77    | \$ 330,000   | \$ 280,000                    | \$ 280,000      | \$ 280,000   |
| 5                         | Housing Authority of Salt Lake City                                     | Revitalizing Riverside Apartments                        | 76    | \$ 189,750   | \$ 146,625                    | \$ 146,625      | \$ 146,625   |
| 6                         | Habitat for Humanity Greater Salt Lake City                             | Critical Home Repair Program                             | 75    | \$ 600,000   | \$ 600,000                    | \$ 600,000      | \$ 500,000   |
| 7                         | Salt Lake City NIS Team   | Home Repair Program & Fix the Bricks                     | 72    | \$ 1,377,500 | \$ 900,000                    | \$ 745,381      | \$ 845,381   |
| 8                         | NeighborWorks Salt Lake   | Home Repair Program                                      | 71    | \$ 400,000   | \$ 200,000                    | \$ -            | \$ -         |
| 9                         | International Center for Appropriate and Sustainable Technology (ICAST) | Application Determined Ineligible                        | n/a   | \$ 500,000   | \$ -                          | \$ -            | \$ -         |
|                           |   |  | TOTAL | \$ 4,522,250 |                               | \$ 2,753,256    | \$ 2,753,256 |
| Neighborhood Improvements |   |  |       |              |                               |                 |              |
| 10                        | Salt Lake City NIS Team   | Neighborhood Business Improvement Program                | 74    | \$ 950,000   | \$ 650,000                    | \$ 650,000      | \$ 650,000   |
| 11                        | Utah Film Center  | Update Film Center                                       | 71    | \$ 150,000   | \$ 150,000                    | \$ -            | \$ -         |
| 12                        | WeeCare, Inc. DBA Upwards   | Childcare Services                                       | 51    | \$ 368,000   | \$ 48,000                     | \$ -            |              |
|                           |   |  | TOTAL | \$ 1,468,000 |                               | \$ 650,000      | \$ 650,000   |
| Public Services           |   |  |       |              |                               |                 |              |
| 13                        | Wasatch Homeless Health Care DBA Fourth Street Clinic                   | Health and Housing Transition Team                       | 88    | \$ 126,000   | \$ 48,000                     | \$ 112,000      | \$ 112,000   |
| 14                        | The INN Between   | End of Life Care   | 87    | \$ 135,000   | \$ 30,000                     | \$ 115,000      | \$ 115,000   |
| 15                        | Salt Lake Donated Dental Services                                       | Community Dental Project                                 | 86    | \$ 55,000    | \$ 55,000                     | \$ 55,000       | \$ 55,000    |
| 16                        | Legal Aid Society of Salt Lake  | Domestic Violence Victim Assistance                      | 86    | \$ 50,000    | \$ 30,000                     | \$ 45,000       | \$ 45,000    |
| 17                        | THRIVE Center for Survivors of Torture                                  | Mental Health Services for Refugees                      | 81    | \$ 30,000    | \$ 30,000                     | \$ 30,000       | \$ 30,000    |
| 18                        | The Children's Center   | Children's Therapy                                       | 79    | \$ 100,000   | \$ 30,000                     | \$ 40,000       | \$ 40,000    |
| 19                        | Odyssey House   | Treatment Support  | 77    | \$ 150,000   | \$ 75,000                     | \$ 75,000       | \$ 75,000    |
| 20                        | Food Justice Coalition  | Food Services  | 77    | \$ 30,000    | \$ 30,000                     | \$ 30,000       | \$ 30,000    |

|    |   |   |     |                    |                     |    |         |                     |        |                     |        |
|----|---|---|-----|--------------------|---------------------|----|---------|---------------------|--------|---------------------|--------|
| 21 | Odyssey House                             | Bus Passes                                    | 77  | \$                 | 90,000              | \$ | 75,000  | \$                  | 33,366 | \$                  | 33,366 |
| 22 | International Rescue Committee            | VESL Program                                  | 77  | \$                 | 50,000              | \$ | 40,000  | \$                  | 40,000 | \$                  | 40,000 |
| 23 | The Road Home                             | Resource Center Staffing                      | 77  | \$                 | 101,048             | \$ | 30,000  | \$                  | 30,000 | \$                  | 30,000 |
| 24 | South Valley Services                     | Domestic Violence Shelter Services            | 76  | \$                 | 40,000              | \$ | 30,000  | \$                  | 30,000 | \$                  | 30,000 |
| 25 | Wasatch Community Gardens                 | The Green Team Program                        | 76  | \$                 | 40,000              | \$ | 40,000  | \$                  | -      | \$                  | -      |
| 26 | Boys and Girls Club of Salt Lake City     | Childcare Services                            | 76  | \$                 | 85,000              | \$ | 42,500  | \$                  | -      | \$                  | -      |
| 27 | First Step House                          | Employment Preparation and Placement Program  | 75  | \$                 | 68,518              | \$ | 65,000  | \$                  | -      | \$                  | -      |
| 28 | Asian Association                         | Refugee Financial Education Program           | 75  | \$                 | 114,387             | \$ | 114,387 | \$                  | -      | \$                  | -      |
| 29 | Neighborhood House                        | Childcare Staffing                            | 75  | \$                 | 87,387              | \$ | 72,500  | \$                  | -      | \$                  | -      |
| 30 | Salt Lake City Public Library             | Case Management                               | 74  | \$                 | 371,124             | \$ | 222,168 | \$                  | -      | \$                  | -      |
| 31 | First Step House                          | Peer Supportive Services                      | 73  | \$                 | 90,000              | \$ | 70,000  | \$                  | -      | \$                  | -      |
| 32 | YWCA                                      | Domestic Violence Shelter Meals               | 73  | \$                 | 60,000              | \$ | 35,000  | \$                  | -      | \$                  | -      |
| 33 | Salt Lake American                        | Refugee Services for Survival                 | 72  | \$                 | 30,000              | \$ | 30,000  | \$                  | -      | \$                  | -      |
| 34 | Community Development Corporation of Utah | Community Navigation Program                  | 72  | \$                 | 75,000              | \$ | 75,000  | \$                  | -      | \$                  | -      |
| 35 | Utah Community Action                     | Childcare Services                            | 72  | \$                 | 240,000             | \$ | 240,000 | \$                  | -      | \$                  | -      |
| 36 | Big Brothers Big Sisters of Utah          | Support Staffing                              | 72  | \$                 | 30,000              | \$ | 15,000  | \$                  | -      | \$                  | -      |
| 37 | Advantage Services                        | Employment Services                           | 71  | \$                 | 100,000             | \$ | 60,000  | \$                  | -      | \$                  | -      |
| 38 | The Road Home                             | Housing Staffing                              | 69  | \$                 | 50,000              | \$ | 30,000  | \$                  | -      | \$                  | -      |
| 39 | Shelter the Homeless                      | Security and Food at Housing Resource Centers | 68  | \$                 | 50,000              | \$ | 50,000  | \$                  | -      | \$                  | -      |
| 40 | Odyssey House                             | Explorers Program                             | 67  | \$                 | 112,000             | \$ | 75,000  | \$                  | -      | \$                  | -      |
| 41 | Catholic Community Services               | Chef Trainer                                  | 65  | \$                 | 50,000              | \$ | 30,000  | \$                  | -      | \$                  | -      |
| 42 | Catholic Community Services               | Employment/Life Skills Coordinator            | 65  | \$                 | 50,000              | \$ | 30,000  | \$                  | -      | \$                  | -      |
| 43 | Utah's Promise                            | Connecting with Essential Resources           | 62  | \$                 | 45,000              | \$ | 30,000  | \$                  | -      | \$                  | -      |
| 44 | English Skills Learning Center            | Application Determined Ineligible             | n/a | \$                 | 30,000              | \$ | -       | \$                  | -      | \$                  | -      |
|    |   |   |     | <b>TOTAL</b>       | <b>\$ 2,735,464</b> |    |         | <b>\$ 635,366</b>   |        | <b>\$ 635,366</b>   |        |
|    |   |   |     | <b>GRANT TOTAL</b> | <b>\$ 9,572,869</b> |    |         | <b>\$ 4,885,778</b> |        | <b>\$ 4,885,778</b> |        |



| EMERGENCY SOLUTIONS GRANT (ESG)    |           |               |     |
|------------------------------------|-----------|---------------|-----|
| ESTIMATED GRANT AWARD TOTAL        | \$298,628 | MAXIMUM SCORE | 243 |
| ESTIMATED PROGRAM INCOME           | \$0       |               |     |
| REALLOCATED FUNDING                | \$0       |               |     |
| TOTAL FUNDING AVAILABLE (ESTIMATE) | \$298,628 |               |     |

| CATEGORIES     |                     |                    |
|----------------|---------------------|--------------------|
| CATEGORY NAME  | ALLOCATION CAP (\$) | ALLOCATION CAP (%) |
| ESG Part 1     | \$179,176.80        | 60%                |
| ESG Part 2     | n/a                 | n/a                |
| Administration | \$22,397.10         | 7.5%               |

| COMMITTEE CONTINGENCY PLANS                  |  |
|--|--|
| <i>If funding is GREATER than estimated:</i> | Allocate 7.5% of the annual ESG award to program administration. Do not exceed the 60% Part 1 funding cap. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000.  |
| <i>If funding is LESS than estimated:</i>    | Allocate 7.5% of the annual ESG award to program administration. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest 1,000. |

| APPLICATIONS        |                                  |  |        |              |                               |                 |            |
|---------------------|----------------------------------|--|--------|--------------|-------------------------------|-----------------|------------|
| #                   | APPLICANT                        | PROJECT/PROGRAM  | SCORE* | REQUEST      | Minimum<br>Operational<br>Ask | RECOMMENDATIONS |            |
|                     |                                  |  |        |              |                               | CDCIP BOARD     | MAYOR      |
| City Administration |                                  |  |        |              |                               |                 |            |
| 1                   | Salt Lake City Corporation Staff | Housing Stability Division / Finance / Attorney's Office | n/a    | \$ 22,397.10 | \$ 22,397.10                  | \$ 22,397.10    | \$ 22,397  |
| TOTAL               |                                  |  |        | \$ 22,397.10 |                               | \$ 22,397.10    | \$ 22,397  |
| ESG Part 1          |                                  |  |        |              |                               |                 |            |
| 2                   | Volunteers of America            | Youth Resource Center                                    | 184    | \$ 60,000    | \$ 60,000                     | \$ 60,000       | \$ 50,000  |
| 3                   | Volunteers of America            | Geraldine E King Women's Resource Center                 | 183    | \$ 60,000    | \$ 60,000                     | \$ 60,000       | \$ 35,000  |
| 4                   | First Step House                 | Resource Center Program                                  | 170    | \$ 60,000    | \$ 60,000                     | \$ 59,176       | \$ 34,176  |
| 5                   | YWCA                             | Shelter Advocacy   | 167    | \$ 75,000    | \$ 42,500                     | \$ -            | \$ -       |
| 6                   | Shelter the Homeless             | Shelter Operations                                       | 162    | \$ 50,000    | \$ 50,000                     | \$ -            | \$ 30,000  |
| 7                   | Ruff Haven                       | Street Outreach  | 162    | \$ 30,800    | \$ 30,800                     | \$ -            | \$ 30,000  |
| TOTAL               |                                  |  |        | \$ 335,800   |                               | \$ 179,176      | \$ 179,176 |
| ESG Part 2          |                                  |  |        |              |                               |                 |            |
| 8                   | Utah Community Action            | Rapid Re-Housing   | 169    | \$ 146,227   | \$ 50,000                     | \$ 67,054       | \$ 67,054  |
| 9                   | Housing Authority of Salt Lake   | Homeless Prevention                                      | 169    | \$ 82,500    | \$ 82,500                     | \$ -            | \$ -       |
| 10                  | The Road Home                    | Rapid Re-Housing   | 158    | \$ 91,888    | \$ 30,000                     | \$ 30,000       | \$ 30,000  |
| 11                  | Asian Association                | Homeless Prevention                                      | 156    | \$ 49,669    | \$ 32,000                     | \$ -            | \$ -       |
| TOTAL               |                                  |  |        | \$ 370,284   |                               | \$ 97,054       | \$ 97,054  |
| GRANT TOTAL         |                                  |  |        | \$ 728,481   |                               | \$ 298,627      | \$ 298,627 |

\*Score calculated by combining the board's raw score with city staff's administrative and risk assessment scores.

| HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) |             |               |     |
|---|-------------|---------------|-----|
| ESTIMATED GRANT AWARD TOTAL                 | \$823,258   | MAXIMUM SCORE | 243 |
| ESTIMATED PROGRAM INCOME                    | \$700,000   |               |     |
| REALLOCATED FUNDING                         | \$122,000   |               |     |
| TOTAL FUNDING AVAILABLE (ESTIMATE)          | \$1,645,258 |               |     |

| CATEGORIES     |                         |                        |
|----------------|-------------------------|------------------------|
| CATEGORY NAME  | ALLOCATION CAP/MIN (\$) | ALLOCATION CAP/MIN (%) |
| HOME Projects  | n/a                     | n/a                    |
| HOME CHDO      | \$228,488.70            | 15%                    |
| Administration | \$152,325.80            | 10%                    |

| COMMITTEE CONTINGENCY PLANS                  |  |
|--|--|
| <i>If funding is GREATER than estimated:</i> | Allocate 10% of the annual HOME award to program administration. Allocate 15% of the annual award for the CHDO Set-Aside. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.   |
| <i>If funding is LESS than estimated:</i>    | Allocate 10% of the annual HOME award to program administration. Allocate 15% of the annual award and 15% of the estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest 1,000 or 10,000. |

| APPLICATIONS        |                                    |  |        |               |                               |                 |               |
|---------------------|------------------------------------|--|--------|---------------|-------------------------------|-----------------|---------------|
| #                   | APPLICANT                          | PROJECT/PROGRAM  | SCORE* | REQUEST       | Minimum<br>Operational<br>Ask | RECOMMENDATIONS |               |
|                     |                                    |  |        |               |                               | CDCIP BOARD     | MAYOR         |
| City Administration |                                    |  |        |               |                               |                 |               |
| 1                   | Salt Lake City Corporation Staff   | Housing Stability Division / Finance / Attorney's Office | n/a    | \$ 152,325.80 | \$ 152,325.80                 | \$ 152,325.80   | \$ 152,325.80 |
| 2                   | Salt Lake City Corporation Staff   | CHDO Set Aside   | n/a    | \$ 228,488.70 | \$ 152,325.80                 | \$ 228,488.70   | \$ 228,488.70 |
| TOTAL               |                                    |  |        | \$ 380,814.50 |                               | \$ 380,814.50   | \$ 380,814.50 |
| HOME Projects       |                                    |  |        |               |                               |                 |               |
| 3                   | South Valley Services              | TBRA   | 181    | \$ 178,431    | \$ 178,431                    | \$ 178,431      | \$ 178,431    |
| 4                   | Utah Community Action              | TBRA   | 177    | \$ 287,141    | \$ 50,000                     | \$ 287,141      | \$ 287,141    |
| 5                   | Volunteers of America              | TBRA   | 174    | \$ 174,867    | \$ 174,867                    | \$ 174,867      | \$ 174,867    |
| 6                   | First Step House                   | TBRA   | 162    | \$ 283,119    | \$ 145,000                    | \$ 283,119      | \$ 283,119    |
| 7                   | The Road Home                      | TBRA   | 162    | \$ 350,000    | \$ 30,000                     | \$ 340,885      | \$ 340,885    |
| 8                   | Neighborworks                      | Down Payment Assistance                                  | 152    | \$ 200,000    | \$ 100,000                    | \$ -            | \$ -          |
| 9                   | Community Development Corp of Utah | Down Payment Assistance                                  | 146    | \$ 210,000    | \$ 200,000                    | \$ -            | \$ -          |
| 10                  | Housing Connect                    | New City Plaza Construction                              | 132    | \$ 1,000,000  | \$ 750,000                    | \$ -            | \$ -          |
| TOTAL               |                                    |  |        | \$ 1,683,558  |                               | \$ 1,264,443    | \$ 1,264,443  |
| GRANT TOTAL         |                                    |  |        | \$ 2,064,373  |                               | \$ 1,645,258    | \$ 1,645,258  |

\*Score calculated by combining the board's raw score with city staff's administrative and risk assessment scores.

| HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) |  |                    |     |
|---|--|--------------------|-----|
| ESTIMATED GRANT AWARD TOTAL                         | \$945,200  | MAXIMUM SCORE      | 100 |
| ESTIMATED PROGRAM INCOME                            | \$0  |                    |     |
| REALLOCATED FUNDING                                 | \$0  |                    |     |
| TOTAL FUNDING AVAILABLE (ESTIMATE)                  | \$945,200  |                    |     |
| CATEGORIES  |  |                    |     |
| CATEGORY NAME                                       | ALLOCATION CAP (\$)  | ALLOCATION CAP (%) |     |
| HOPWA Projects                                      | n/a  | n/a                |     |
| Administration                                      | \$28,356   | 3%                 |     |
| COMMITTEE CONTINGENCY PLANS                         |  |                    |     |
| <i>If funding is GREATER than estimated:</i>        | Allocate 3% of the annual HOPWA award to program administration. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.  |                    |     |
| <i>If funding is LESS than estimated:</i>           | Allocate 3% of the annual HOPWA award to program administration. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest 1,000 or 10,000. |                    |     |

| APPLICATIONS        |                                  |  |       |            |                               |                 |            |
|---------------------|----------------------------------|--|-------|------------|-------------------------------|-----------------|------------|
| #                   | APPLICANT                        | PROJECT/PROGRAM  | SCORE | REQUEST    | Minimum<br>Operational<br>Ask | RECOMMENDATIONS |            |
|                     |                                  |  |       |            |                               | CDCIP BOARD     | MAYOR      |
| City Administration |                                  |  |       |            |                               |                 |            |
| 1                   | Salt Lake City Corporation Staff | Housing Stability Division / Finance / Attorney's Office | n/a   | \$ 28,356  | \$ 28,356                     | \$ 28,356       | \$ 28,356  |
| TOTAL               |                                  |  |       | \$ 28,356  |                               | \$ 28,356       | \$ 28,356  |
| HOPWA Projects      |                                  |  |       |            |                               |                 |            |
| 2                   | Utah Community Action            | HOPWA  | 83    | \$ 194,585 | \$ 50,000                     | \$ 227,844      | \$ 227,844 |
| 3                   | Housing Connect                  | Housing Assistance                                       | 75    | \$ 589,779 | \$ 588,279                    | \$ 689,000      | \$ 689,000 |
| TOTAL               |                                  |  |       | \$ 784,364 |                               | \$ 916,844      | \$ 916,844 |
| GRANT TOTAL         |                                  |  |       | \$ 812,720 |                               | \$ 945,200      | \$ 945,200 |



# 2025-2026 SALT LAKE CITY GRANT FUNDING

## Funding Log Details

| COMMUNITY DEVELOPMENT BLOCK GRANT |  |   |                       |             |                          |               |                    |
|-----------------------------------|--|---|-----------------------|-------------|--------------------------|---------------|--------------------|
| #                                 | AGENCY/PROJECT NAMES                                     | PROJECT DESCRIPTION   | PREVIOUS GRANT AWARDS |             | REQUEST / RECOMMENDATION |               | CON PLAN ALIGNMENT |
|                                   |  |   | YEAR                  | AMOUNT      |                          |               |                    |
| City Adminsitration               |  |   |                       |             |                          |               |                    |
| 1                                 | Salt Lake City Corporation Staff                         | Funding for salaries and operational expenses to administer and monitor the federal grants, and to conduct the community processes. Funding may be utilized by:<br>- Attorney's Office<br>- Finance Department<br>- Housing Stability Division  | FY24-25               | \$667,155   | Request                  | \$ 847,155.80 | Yes                |
|                                   | Housing Stability Division / Finance / Attorney's Office |   | FY23-24               | \$679,552   | CDCIP Board              | \$ 847,155.80 |                    |
|                                   |  |   | FY22-23               | \$710,934   | Mayor                    | \$ 847,155.80 |                    |
|                                   |  |   | TOTAL                 | \$2,057,641 | City Council             |               |                    |
| Housing                           |  |   |                       |             |                          |               |                    |
| 2                                 | ASSIST Inc.  | This project will preserve affordable housing for low-income residents along the Wasatch Front. The average gross monthly income of ASSIST clients in FY23-24 was \$2,237, well below the median housing payment of \$3,534, ensuring these programs protect residents from displacement and homelessness. Funding will help preserve affordable housing stock by covering essential repairs and accessibility modifications that would otherwise be unaffordable.  | FY24-25               | \$747,547   | Request                  | \$ 875,000.00 | Yes                |
|                                   | Emergency Home Repair & Accessibility                    |   | FY23-24               | \$926,766   | CDCIP Board              | \$ 731,250.00 |                    |
|                                   |  |   | FY22-23               | \$700,000   | Mayor                    | \$ 731,250.00 |                    |
|                                   |  |   | TOTAL                 | \$2,374,313 | City Council             |               |                    |
| 3                                 | Odyssey House  | This project will provide tenant-based rental assistance to high-risk clients struggling to secure stable housing due to factors such as job insecurity, criminal backgrounds, mental or physical illness, loss of sober living vouchers, or lack of savings. Proximity to community resources in Salt Lake City is essential for these clients to prevent displacement and support their recovery.   | FY24-25               | New Project | Request                  | \$ 250,000.00 | Yes                |
|                                   | Replace HVAC System                                      |   | FY23-24               |             | CDCIP Board              | \$ 250,000.00 |                    |
|                                   |  |   | FY22-23               |             | Mayor                    | \$ 250,000.00 |                    |
|                                   |  |   | TOTAL                 | \$0         | City Council             |               |                    |
| 4                                 | First Step House   | This project will provide essential renovations to improve safety, security, and functionality in FSH's continuum of care facilities, including treatment centers, recovery housing, and veterans' transitional housing. The key objectives are to:<br>- Renovate roof, flooring, windows, and interior paint at 411 N Grant Street;<br>- Replace 18 windows at 440 S 500 E;<br>- Provide ADA-accessible automated doors at Valor House;<br>- Update paint and central boiler at Valor House;<br>- Upgrade siding, gutters, and gutter guards at select recovery residences; and<br>- Upgrade kitchen, bathroom, and basement flooring and paint at the 422 N 800 W recovery residence. | FY24-25               | \$290,000   | Request                  | \$ 330,000.00 | Yes                |
|                                   | Building Renovations                                     |   | FY23-24               | \$379,703   | CDCIP Board              | \$ 280,000.00 |                    |
|                                   |  |   | FY22-23               | \$322,000   | Mayor                    | \$ 280,000.00 |                    |
|                                   |  |   | TOTAL                 | \$991,703   | City Council             |               |                    |

|                           |   |   |             |              |              |            |              |     |
|---------------------------|---|---|-------------|--------------|--------------|------------|--------------|-----|
| 5                         | Housing Authority of Salt Lake City                             | This project will address the urgent need for safe, affordable housing for seniors in Salt Lake City's Poplar Grove neighborhood through the Riverside Apartments project. Funding will support critical improvements, including upgraded exterior features and enhanced security systems, which will increase safety and promote stability for residents. By revitalizing Riverside Apartments, they will address the pressing need for affordable senior housing and foster a supportive, integrated community environment for Salt Lake City's aging population.   | FY24-25     | New Project  | Request      | \$         | 189,750.00   | Yes |
|                           | FY23-24   |   |             | CDCIP Board  | \$           | 146,625.00 |              |     |
|                           | FY22-23   |   |             | Mayor        | \$           | 146,625.00 |              |     |
|                           | TOTAL   |   | \$0         | City Council |              |            |              |     |
| 6                         | Habitat for Humanity Greater Salt Lake                          | This project will provide essential health and safety repairs for low- to moderate-income households in Salt Lake City through the Critical Home Repair Program (CHiRP). Each home undergoes a thorough 144-point inspection and homeowner interview to assess needs, including testing for lead, radon, and mold when necessary. Funding will assist in repairs that may involve roof replacement, window and door upgrades, furnace and water heater replacements, accessibility modifications, air purification, and electrical and plumbing repairs.  | FY24-25     | New Project  | Request      | \$         | 600,000.00   | Yes |
|                           | FY23-24   |   |             | CDCIP Board  | \$           | 600,000.00 |              |     |
|                           | FY22-23   |   |             | Mayor        | \$           | 500,000.00 |              |     |
|                           | TOTAL   |   | \$0         | City Council |              |            |              |     |
| 7                         | Salt Lake City NIS Team   | This project will provide affordable housing preservation and rehabilitation for low-income homeowners in Salt Lake City, with a focus on historically underserved neighborhoods like the West Side. This program has enhanced safety and livability in these areas, recently expanding support to neighborhoods such as Liberty Wells and Ballpark due to rising costs and an aging population. Funding will support three types of housing rehabilitation: a Home Repair program for major repairs up to \$50,000, a Handyman program for minor maintenance and preventative work up to \$1,500, and a Fix the Bricks seismic retrofit program averaging \$30,000 per home.   | FY24-25     | \$891,000    | Request      | \$         | 1,377,500.00 | Yes |
|                           | FY23-24   |   | \$752,169   | CDCIP Board  | \$           | 745,381.00 |              |     |
|                           | FY22-23   |   | \$530,000   | Mayor        | \$           | 845,381.00 |              |     |
|                           | TOTAL   |   | \$2,173,169 | City Council |              |            |              |     |
| 8                         | NeighborWorks Salt Lake   | The primary goal of this project is to help current homeowners stay in their homes and preserve their equity by offering financial assistance for home repairs and empowering homeowners to maintain and improve their properties. Grants will be issued up to \$25,000. Home rehabilitation projects include, but are not limited to, emergency home repairs, accessibility modifications, hazard abatement, and energy conservation efforts.  | FY24-25     | \$358,000    | Request      | \$         | 400,000.00   | Yes |
|                           | FY23-24   |   | \$406,267   | CDCIP Board  | \$           | -          |              |     |
|                           | FY22-23   |   | \$196,837   | Mayor        | \$           | -          |              |     |
|                           | TOTAL   |   | \$961,104   | City Council |              |            |              |     |
| 9                         | International Center for Appropriate and Sustainable Technology | Application Determined Ineligible   | FY24-25     | New Project  | Request      | \$         | 500,000.00   | Yes |
|                           | EV Charger Installation   | The project funding will be used to install EV chargers at LI MFAH properties alongside key rehabilitative measures. The project will leverage CDBG funding primarily for EV charging considerations (e.g., project design, installation); this may include necessary infrastructure updates as necessary to accommodate the EV charger installations.  | FY23-24     |              | CDCIP Board  |            | Ineligible   |     |
|                           |   |   | FY22-23     |              | Mayor        |            | Ineligible   |     |
|                           |   |   | TOTAL       | \$0          | City Council |            |              |     |
| Neighborhood Improvements |   |   |             |              |              |            |              |     |
| 10                        | Salt Lake City NIS Team   | The Neighborhood Business Improvement Program (NBIP) stimulates growth in underserved neighborhoods, supports small, local, minority-, woman-, or veteran-owned businesses, and prioritizes applicants making ADA accommodations. Administered as a competitive grant, NBIP opens annually in May. SLC has also seen an increase in property damage over the past three years, leading to the development of the Business Stabilization Program (BSP), a sister program to NBIP. The BSP offers financial resources to businesses impacted by vandalism or property crime to keep them operational, address neighborhood safety concerns, and prevent further damage. The program is administered on a first-come, first-served basis and will remain open while funding lasts. | FY24-25     | \$708,000    | Request      | \$         | 950,000.00   | Yes |
|                           | FY23-24   |   | \$925,000   | CDCIP Board  | \$           | 650,000.00 |              |     |
|                           | FY22-23   |   | \$650,000   | Mayor        | \$           | 650,000.00 |              |     |
|                           | TOTAL   |   | \$2,283,000 | City Council |              |            |              |     |



|                 |   |   |             |              |         |            |            |     |
|-----------------|---|---|-------------|--------------|---------|------------|------------|-----|
| 11              | Utah Film Center                                      | Utah's higher education system produces hundreds of film and digital content graduates each year, yet many leave the state due to fragmented professional support. The Utah Film Center provides resources for local filmmakers to learn, produce, and exhibit their films, complementing the Utah Film Commission by expanding educational and professional opportunities within the state. Funding will support industry-specific renovations for Utah Film Center's building in the Marmalade district, centralizing support through a film industry incubator that will offer business development education, co-working, and exhibition spaces. Within a year, this space will address gaps in Utah's filmmaking ecosystem, foster talent development, and retain more filmmakers locally, while connecting Salt Lake City residents to the industry through film screenings and educational events. | FY24-25     | New Project  | Request | \$         | 150,000.00 | Yes |
|                 | FY23-24   |   |             | CDCIP Board  | \$      | -          |            |     |
|                 | FY22-23   |   |             | Mayor        | \$      | -          |            |     |
|                 | TOTAL   |   | \$0         | City Council |         |            |            |     |
| 12              | WeeCare, Inc. DBA Upwards                             | This project will provide essential childcare services to support working families in Salt Lake City, where 94% of residents identify childcare as the top issue, and 60% consider relocating for better access. Funding will assist in offering business assistance to microenterprise daycares to meet community needs.   | FY24-25     | \$0          | Request | \$         | 368,000.00 | Yes |
|                 | FY23-24   |   | New Project | CDCIP Board  | \$      | -          |            |     |
|                 | FY22-23   |   |             | Mayor        | \$      | -          |            |     |
|                 | TOTAL   |   | \$0         | City Council |         |            |            |     |
| Public Services |   |   |             |              |         |            |            |     |
| 13              | Wasatch Homeless Health Care DBA Fourth Street Clinic | The Health and Housing Transition (HHoT) team, a partnership between Fourth Street Clinic and The Road Home, provides onsite behavioral health care to individuals newly housed in Permanent Supportive Housing (PSH). By addressing unmet mental health needs, the program reduces evictions, improves housing stability, and increases access to healthcare for chronically homeless individuals. HHoT's multidisciplinary team offers health assessments, therapy, crisis support, and life skills training while removing barriers like lack of insurance and transportation. Funding will support staffing, client services, and operation costs.  | FY24-25     | \$33,000     | Request | \$         | 126,000.00 | Yes |
|                 | FY23-24   |   | \$40,456    | CDCIP Board  | \$      | 112,000.00 |            |     |
|                 | FY22-23   |   | \$0         | Mayor        | \$      | 112,000.00 |            |     |
|                 | TOTAL   |   | \$73,456    | City Council |         |            |            |     |
| 14              | The INN Between                                       | The INN Between is the only organization in Salt Lake City providing medical supportive housing and end-of-life care to homeless adults, addressing the critical need for compassionate services in the community. Through targeted outreach with hospitals, clinics, homeless resource centers, and other organizations, The INN Between identifies and connects individuals in need with its specialized services. With a 30% increase in funding, the organization aims to expand daily bed capacity from 50 to 65 and provide 18,200 days of medical housing to 155 individuals ensuring they receive medical care, basic needs, and stability.   | FY24-25     | \$32,752     | Request | \$         | 135,000.00 | Yes |
|                 | FY23-24   |   | \$50,776    | CDCIP Board  | \$      | 115,000.00 |            |     |
|                 | FY22-23   |   | \$0         | Mayor        | \$      | 115,000.00 |            |     |
|                 | TOTAL   |   | \$83,528    | City Council |         |            |            |     |
| 15              | Salt Lake Donated Dental Services                     | This project provides free preventive, restorative, and emergency dental care to individuals experiencing homelessness and extreme poverty, addressing critical racial and economic disparities in healthcare access. With dental costs rising 30% over 20 years, many low-income families cannot afford care, even with insurance. As one of the most requested services for the homeless, dental care is vital to overall health and well-being, improving school attendance, employment opportunities, and self-confidence. SLDDS increases access through community events, school outreach, and partnerships with local organizations, while maintaining an active online presence. Funding will support free, high-quality dental services for 228 children and adults, maximizing impact by providing \$2.57 in services for every \$1 received.   | FY24-25     | \$55,000     | Request | \$         | 55,000.00  | Yes |
|                 | FY23-24   |   | \$49,692    | CDCIP Board  | \$      | 55,000.00  |            |     |
|                 | FY22-23   |   | \$42,500    | Mayor        | \$      | 55,000.00  |            |     |
|                 | TOTAL   |   | \$147,192   | City Council |         |            |            |     |

|    |  |   |             |              |         |           |            |     |
|----|--|---|-------------|--------------|---------|-----------|------------|-----|
| 16 | Legal Aid Society of Salt Lake         | Legal Aid Society of Salt Lake (LAS) operates the only program in Salt Lake County providing free legal representation for victims of domestic violence to obtain protective orders and civil stalking injunctions. The Domestic Violence Victim Assistance Program serves approximately 3,000 victims annually, regardless of income, gender, or identity, ensuring access to justice and safety. The Bridge the Gap Program connects victims with expedited legal assistance for divorce or custody cases, addressing long-term safety and financial stability. LAS collaborates with shelters, law enforcement, and community organizations while providing training and outreach to expand access to critical legal services. Funding will help provide salary and benefits for two paralegals. | FY24-25     | \$30,000     | Request | \$        | 50,000.00  | Yes |
|    | FY23-24                                |   | \$30,000    | CDCIP Board  | \$      | 45,000.00 |            |     |
|    | FY22-23                                |   | \$0         | Mayor        | \$      | 45,000.00 |            |     |
|    | TOTAL                                  |   | \$60,000    | City Council |         |           |            |     |
| 17 | THRIVE Center for Survivors of Torture | THRIVE provides Utah's only low-barrier, culturally appropriate mental health services for refugees, including long-term survivors of torture. THRIVE addresses critical needs through therapy and outreach, despite a six-month waitlist. Goals include improving self-sufficiency, reducing trauma symptoms, and fostering community connections. Services focus on reducing PTSD and depression symptoms while helping clients rebuild trust and develop coping skills for fulfilling lives. Funding will support salaries and benefits for client service staff (mental health, case management, medical advocacy), emergency housing, food, legal fees, contracted psychiatrists, interpreters, transportation, supplies, and organizational administration.                                   | FY24-25     | New Project  | Request | \$        | 30,000.00  | Yes |
|    | FY23-24                                |   |             | CDCIP Board  | \$      | 30,000.00 |            |     |
|    | FY22-23                                |   |             | Mayor        | \$      | 30,000.00 |            |     |
|    | TOTAL                                  |   | \$0         | City Council |         |           |            |     |
| 18 | The Children's Center                  | The Children's Center Utah addresses Utah's child mental health crisis by providing intensive therapy to low-income children aged 2-5 diagnosed with anxiety, depression, or trauma. The Therapeutic Preschool Program uses the evidence-based Developmental Repair model to teach emotional regulation, social skills, and problem-solving, preparing children for school settings. Progress is tracked using the Devereux Early Childhood Assessment (DECA) to ensure developmental goals are met. Funding supports staff, program supplies, transportation, and indirect costs.  | FY24-25     | \$30,000     | Request | \$        | 100,000.00 | Yes |
|    | FY23-24                                |   | \$30,489    | CDCIP Board  | \$      | 40,000.00 |            |     |
|    | FY22-23                                |   | \$55,000    | Mayor        | \$      | 40,000.00 |            |     |
|    | TOTAL                                  |   | \$115,489   | City Council |         |           |            |     |
| 19 | Odyssey House                          | Odyssey House (OH) helps individuals transitioning from substance use and mental health treatment by addressing housing instability. OH provides rental assistance and transitional housing, teaching life skills and offering case management to support long-term recovery. Using evidence-based practices like the Modified Therapeutic Community (MTC) model, OH improves sobriety, housing stability, employment, and reduces arrests. Funding will help with housing support and administrative costs.  | FY24-25     | \$88,000     | Request | \$        | 150,000.00 | Yes |
|    | FY23-24                                |   | \$30,000    | CDCIP Board  | \$      | 75,000.00 |            |     |
|    | FY22-23                                |   | \$0         | Mayor        | \$      | 75,000.00 |            |     |
|    | TOTAL                                  |   | \$118,000   | City Council |         |           |            |     |
| 20 | Food Justice Coalition                 | The Food Justice Coalition (FJC) combats food insecurity in Salt Lake City by providing nutrient-dense, plant-based meals and healthy eating education to underserved populations, including children, seniors, and BIPOC communities. Using mobile units and partnerships with nonprofits, schools, and healthcare providers, FJC delivers meals to USDA-designated food deserts, overcoming barriers like transportation and lack of access to fresh produce. In 2025, FJC aims to serve 16,500 meals, expand to two new areas, and provide education materials to all participants. Funding supports meal preparation, mobile units, and outreach efforts.   | FY24-25     | New Project  | Request | \$        | 30,000.00  | Yes |
|    | FY23-24                                |   |             | CDCIP Board  | \$      | 30,000.00 |            |     |
|    | FY22-23                                |   |             | Mayor        | \$      | 30,000.00 |            |     |
|    | TOTAL                                  |   | \$0         | City Council |         |           |            |     |
| 21 | Odyssey House                          | Odyssey House supports individuals facing substance use and mental health challenges, including justice-involved individuals, those experiencing homelessness, and those struggling financially. The organization's street outreach teams connect directly with individuals experiencing homelessness, providing harm reduction services and education. The program equips clients to navigate the public transportation systems, empowering them to achieve self-sufficiency and long-term recovery after treatment.   | FY24-25     | \$67,173     | Request | \$        | 90,000.00  | Yes |
|    | FY23-24                                |   | New Project | CDCIP Board  | \$      | 33,366.00 |            |     |
|    | FY22-23                                |   |             | Mayor        | \$      | 33,366.00 |            |     |
|    | TOTAL                                  |   | \$67,173    | City Council |         |           |            |     |

|    |                                       |   |             |              |         |           |            |     |
|----|---------------------------------------|---|-------------|--------------|---------|-----------|------------|-----|
| 22 | International Rescue Committee        | New Americans in Salt Lake City face significant barriers to stability, including limited English proficiency, cultural and digital literacy challenges, and economic obstacles such as low wages, inadequate financial knowledge, and housing instability. Funding will support the VESL program in serving 85 eligible employable adults through six cohorts, achieving an 80% completion rate. Participants will benefit from intensive English language training, measurable improvement in mock interview competency, and enhanced financial literacy through targeted classes and referrals to credit-building loans and savings programs.  | FY24-25     | New Project  | Request | \$        | 50,000.00  | Yes |
|    | FY23-24                               |   |             | CDCIP Board  | \$      | 40,000.00 |            |     |
|    | FY22-23                               |   |             | Mayor        | \$      | 40,000.00 |            |     |
|    | TOTAL                                 |   | \$0         | City Council |         |           |            |     |
| 23 | The Road Home                         | The Road Home (TRH) addresses rising homelessness in Salt Lake County. The Gail Miller Resource Center (GMRC) provides critically needed emergency shelter, protection from extreme weather, and housing-focused case management to stabilize individuals and connect them to long-term housing solutions. Funding will support frontline staff salaries, benefits, and indirect costs.   | FY24-25     | \$33,000     | Request | \$        | 101,048.00 | Yes |
|    | FY23-24                               |   | \$55,450    | CDCIP Board  | \$      | 30,000.00 |            |     |
|    | FY22-23                               |   | \$0         | Mayor        | \$      | 30,000.00 |            |     |
|    | TOTAL                                 |   | \$88,450    | City Council |         |           |            |     |
| 24 | South Valley Services                 | Utah's domestic violence rates surpass the national average, with 1 in 3 women and 1 in 7 men affected. In Salt Lake City, 57% of women experiencing homelessness cite domestic violence as the cause. SVS operates a safe shelter offering trauma-informed care, therapy, case management, and advocacy to address survivors' immediate and long-term needs. Funding will support shelter operations and services.   | FY24-25     | \$30,000     | Request | \$        | 40,000.00  | Yes |
|    | FY23-24                               |   | \$30,489    | CDCIP Board  | \$      | 30,000.00 |            |     |
|    | FY22-23                               |   | \$50,000    | Mayor        | \$      | 30,000.00 |            |     |
|    | TOTAL                                 |   | \$110,489   | City Council |         |           |            |     |
| 25 | Wasatch Community Gardens             | The Green Team program supports women experiencing homelessness in Salt Lake County. Through partnerships and outreach, the program connects about 16 women to essential services, aiming for 80% to achieve stable employment and housing, and will provide donated organic produce to about 1,000 low-income individuals. Funding will cover salaries for five WCG employees, participant wages (\$9-\$12/hour), farm operations, education materials, utilities, transportation, and administrative support.   | FY24-25     | \$30,000     | Request | \$        | 40,000.00  | Yes |
|    | FY23-24                               |   | \$30,489    | CDCIP Board  | \$      | -         |            |     |
|    | FY22-23                               |   | \$0         | Mayor        | \$      | -         |            |     |
|    | TOTAL                                 |   | \$60,489    | City Council |         |           |            |     |
| 26 | Boys and Girls Club of Salt Lake City | This program directly addresses the disparity between childcare needs and available licensed providers by providing safe, enriching spaces for children while their parents work or attend school. With CDBG funding, they aim to increase daily participation and grow membership by 10%, ensuring broader access to these essential services. To further enhance program delivery, they will hire two Youth Development Professionals, offering livable wages to break the cycle of poverty and ensure high-quality implementation of youth development practices.  | FY24-25     | \$30,000     | Request | \$        | 85,000.00  | Yes |
|    | FY23-24                               |   | New Project | CDCIP Board  | \$      | -         |            |     |
|    | FY22-23                               |   |             | Mayor        | \$      | -         |            |     |
|    | TOTAL                                 |   | \$30,000    | City Council |         |           |            |     |
| 27 | First Step House                      | Through the Employment Pathway Program (EPP), clients receive holistic coaching to set career goals, obtain training, prepare for interviews, and navigate workplace expectations, building the skills and confidence needed for long-term employment. EPP supports broader community goals by reducing homelessness, recidivism, and relapse while ensuring accessibility through low-barrier admissions and outreach to individuals in emergency shelters. Case managers refer clients through needs assessments, though clients can also opt in directly. Funds will help in completing career profiles, securing employment, and increasing their income by at least 20%.   | FY24-25     | \$33,000     | Request | \$        | 68,518.01  | Yes |
|    | FY23-24                               |   | \$30,000    | CDCIP Board  | \$      | -         |            |     |
|    | FY22-23                               |   | \$30,299    | Mayor        | \$      | -         |            |     |
|    | TOTAL                                 |   | \$93,299    | City Council |         |           |            |     |
| 28 | Asian Association                     | The Refugee Financial Education Program addresses the financial literacy challenges faced by refugees, immigrants, and survivors of human trafficking, which can perpetuate cycles of poverty. Participants engage in a structured 12-week workshop featuring individualized coaching, financial literacy training, and life-skills development, ultimately creating personalized financial plans and accessing Individual Development Accounts (IDAs) to promote long-term stability. The program aims to serve 50 families annually, with 85% completing the curriculum and 80% improving financial stability within three months. Funding supports staff salaries, program incentives, supplies, and indirect costs. | FY24-25     | New Project  | Request | \$        | 114,387.00 | Yes |
|    | FY23-24                               |   |             | CDCIP Board  | \$      | -         |            |     |
|    | FY22-23                               |   |             | Mayor        | \$      | -         |            |     |
|    | TOTAL                                 |   | \$0         | City Council |         |           |            |     |
|    |                                       |   |             |              |         |           |            |     |

|    |   |   |         |             |              |    |            |     |
|----|---|---|---------|-------------|--------------|----|------------|-----|
| 29 | Neighborhood House                        | Neighborhood House has provided affordable, high-quality childcare in Salt Lake City for over 130 years but faces rising demand, with a waitlist of over 350 children from underserved communities. Using evidence-based Teaching Strategies GOLD, Neighborhood House prepares children for kindergarten, improving literacy, social skills, and long-term academic success while supporting parents in achieving financial stability. Funding will support direct staffing costs.  | FY24-25 | \$0         | Request      | \$ | 87,387.00  | Yes |
|    | Childcare Staffing                        |   | FY23-24 | \$43,995    | CDCIP Board  | \$ | -          |     |
|    |   |   | FY22-23 | \$40,000    | Mayor        | \$ | -          |     |
|    |   |   | TOTAL   | \$83,995    | City Council |    |            |     |
| 30 | Salt Lake City Public Library             | This project aims to connect unsheltered individuals to safe shelter, housing, and critical health and behavioral health supports, while providing tools to foster long-term stability. Key components include the use of Motivational Interviewing (MI) and a trauma-informed approach to guide one-on-one interactions. Certified Peer Support Specialists will help patrons access services such as Medicaid, SNAP, and housing programs, while staff will provide basic survival items to build rapport and trust. The Library will also offer private areas for self-care and de-escalation and provide referrals through warm handoffs to other agencies. Funding for this project will support staffing, training, data collection, and the administration of these evidence-based strategies, ensuring a comprehensive response to the increasing needs of the community. | FY24-25 | New Project | Request      | \$ | 371,123.52 | Yes |
|    | Case Management                           |   | FY23-24 |             | CDCIP Board  | \$ | -          |     |
|    |   |   | FY22-23 |             | Mayor        | \$ | -          |     |
|    |   |   | TOTAL   | \$0         | City Council |    |            |     |
| 31 | First Step House                          | This program serves low-income adults with substance use disorders and co-occurring mental health conditions, focusing on veterans and individuals with experiences of homelessness or incarceration. Delivered across First Step House's three residential treatment programs, PSS provides critical support during orientation, a time when clients are most vulnerable to dropping out. To maximize effectiveness, PSS staff are available during evenings and weekends, and work closely with clinicians and case managers to identify those in need of additional support, often re-engaging clients who consider leaving treatment prematurely.   | FY24-25 | \$80,000    | Request      | \$ | 90,000.00  | Yes |
|    | Peer Supportive Services                  |   | FY23-24 | \$30,000    | CDCIP Board  | \$ | -          |     |
|    |   |   | FY22-23 | \$30,000    | Mayor        | \$ | -          |     |
|    |   |   | TOTAL   | \$140,000   | City Council | \$ | -          |     |
| 32 | YWCA                                      | YWCA Utah supports domestic violence survivors of all genders, including adults and children, with children comprising 60% of shelter residents annually. With this funding, the on-campus café services will deliver 37,920 nutritious meals for 542 domestic violence survivors, alongside 2,207 meals and 4,559 snacks for children in the Children's Services program. Additionally, every survivor arriving outside regular hours will receive a nutritious meal, ensuring consistent support and care for all residents.  | FY24-25 | New Project | Request      | \$ | 60,000.00  | Yes |
|    | Domestic Violence Shelter Meals           |   | FY23-24 |             | CDCIP Board  | \$ | -          |     |
|    |   |   | FY22-23 |             | Mayor        |    |            |     |
|    |   |   | TOTAL   | \$0         | City Council | \$ | -          |     |
| 33 | Salt Lake American                        | Among Salt Lake County's 10,000 Somali refugees, around 100 face severe language and cultural barriers, hindering access to essential services like employment, healthcare, housing, and legal support. The program provides 24/7 assistance through culturally competent interpreters who guide clients in navigating critical daily tasks. Outreach includes Somali-language flyers, community meetings, and communication via WhatsApp, Facebook, and phone. Funding will support staff salaries for direct services and project management indirect costs.  | FY24-25 | \$30,000    | Request      | \$ | 30,000.00  | Yes |
|    | Refugee Services for Survival             |   | FY23-24 | \$30,000    | CDCIP Board  | \$ | -          |     |
|    |   |   | FY22-23 | New Project | Mayor        | \$ | -          |     |
|    |   |   | TOTAL   | \$60,000    | City Council | \$ | -          |     |
| 34 | Community Development Corporation of Utah | The Community Development Corporation of Utah (CDCU) tackles worsening housing instability in Salt Lake City, where homelessness has risen by 10% in the past year, most renters are cost-burdened, and over 80% are priced out of homeownership. Through its Community Navigation Program, CDCU provides wraparound housing and financial stability services, helping clients develop personalized action plans for long-term self-sufficiency. Funding will support program staff, benefits, and indirect costs.  | FY24-25 | \$30,000    | Request      | \$ | 75,000.00  | Yes |
|    | Community Navigation Program              |   | FY23-24 | New Project | CDCIP Board  | \$ | -          |     |
|    |   |   | FY22-23 |             | Mayor        | \$ | -          |     |
|    |   |   | TOTAL   | \$30,000    | City Council | \$ | -          |     |

|    |                                  |  |           |              |         |    |            |     |
|----|----------------------------------|--|-----------|--------------|---------|----|------------|-----|
| 35 | Utah Community Action            | UCA's Early Head Start program provides comprehensive services to support children's academic, physical, social, and emotional growth while helping parents set and achieve self-reliance goals using the Arizona Self Sufficiency Matrix. Outcomes include tracked developmental progress, access to healthcare, and support for special needs. Funding will support 2 FTE teachers, 0.25 FTE family advocate, 0.10 FTE supervision, and associated fringe benefits (25% of salaries), with 13.3% NICRA covering administrative costs. Additional funds will cover space, supplies, insurance, communications, travel, professional fees, and food. | FY24-25   | New Project  | Request | \$ | 240,000.00 | Yes |
|    | FY23-24                          |  |           | CDCIP Board  | \$      | -  |            |     |
|    | FY22-23                          |  |           | Mayor        | \$      | -  |            |     |
|    | TOTAL                            |  | \$0       | City Council |         |    |            |     |
| 36 | Big Brothers Big Sisters of Utah | BBBSU's Big Futures program supports at-risk youth in overcoming barriers to success. BBBSU uses one-to-one mentoring to help teens set and achieve goals for college, careers, or military service. With strong community partnerships and multilingual resources, the program fosters social, emotional, and educational growth. Big Futures will guide 30 youth through personalized plans, connecting them to resources like college tours, FAFSA assistance, and career counseling to help break cycles of poverty. Funding will be used to support staffing and indirect costs.  | FY24-25   | New Project  | Request | \$ | 30,000.00  | Yes |
|    | FY23-24                          |  |           | CDCIP Board  | \$      | -  |            |     |
|    | FY22-23                          |  |           | Mayor        | \$      | -  |            |     |
|    | TOTAL                            |  | \$0       | City Council |         |    |            |     |
| 37 | Advantage Services               | Advantage Services provides employment support to individuals experiencing homelessness, those recently released from incarceration, and those staying in Homeless Resource Centers. The program offers temporary paid supportive employment, job training, coaching, and mentoring to eliminate barriers to employment. Outcomes include 100% receiving temporary paid employment, 75% gaining job preparation services, 50% maintaining part-time employment (15-20 hours/week), 10% transitioning to permanent part-time (20-29 hours/week), and 5% securing full-time benefitted employment.   | FY24-25   | \$63,164     | Request | \$ | 100,000.00 | Yes |
|    | FY23-24                          |  | \$0       | CDCIP Board  | \$      | -  |            |     |
|    | FY22-23                          |  | \$55,000  | Mayor        | \$      | -  |            |     |
|    | TOTAL                            |  | \$118,164 | City Council |         |    |            |     |
| 38 | The Road Home                    | This program addresses the affordable housing crisis by connecting individuals experiencing homelessness with rental assistance and housing navigation services, helping them secure housing and regain stability. By working directly with landlords to identify units that meet clients' needs, ensuring they can successfully transition back into the community. This program will serve 500 individuals, positively impacting not only the clients but also the broader community by reducing homelessness and fostering greater stability.   | FY24-25   | \$33,000     | Request | \$ | 50,000.00  | Yes |
|    | FY23-24                          |  | \$50,000  | CDCIP Board  | \$      | -  |            |     |
|    | FY22-23                          |  | \$40,000  | Mayor        | \$      | -  |            |     |
|    | TOTAL                            |  | \$123,000 | City Council |         |    |            |     |
| 39 | Shelter the Homeless             | STH's Homeless Resource Centers (HRCs), in partnership with community service providers, offer hope and a pathway to stability for individuals and families in crisis. Each facility pairs temporary shelter with case management and wrap-around services to address the root causes of homelessness and help clients transition into stable housing. Funding requested will support critical operations, including 24/7 security at each location, covering 2.5% of annual security costs, and approximately 11,793 meals for clients, accounting for 7% of meal expenses.   | FY24-25   | \$30,000     | Request | \$ | 50,000.00  | Yes |
|    | FY23-24                          |  | \$0       | CDCIP Board  | \$      | -  |            |     |
|    | FY22-23                          |  | \$57,778  | Mayor        | \$      | -  |            |     |
|    | TOTAL                            |  | \$87,778  | City Council |         |    |            |     |
| 40 | Odyssey House                    | The Explorers Program addresses a critical need by offering a 6-month internship to help Odyssey House clients transition safely into the workforce. The program aims to enhance job skills, convert top-performing clients into staff, and reduce staff vacancies. Graduates will emerge as highly trained, socially conscious individuals attuned to the needs of marginalized populations, improving treatment programs and strengthening the workforce with pro-socially minded professionals.   | FY24-25   | New Project  | Request | \$ | 112,000.00 | Yes |
|    | FY23-24                          |  |           | CDCIP Board  | \$      | -  |            |     |
|    | FY22-23                          |  |           | Mayor        | \$      | -  |            |     |
|    | TOTAL                            |  | \$0       | City Council |         |    |            |     |

|    |                             |  |             |              |         |    |           |     |
|----|-----------------------------|--|-------------|--------------|---------|----|-----------|-----|
| 41 | Catholic Community Services | The Kitchen Academy addresses critical barriers to employment for individuals experiencing homelessness by providing a 14-week culinary training program. Participants gain employable culinary skills, professional certifications like the ServSafe Certification, and life skills/financial literacy training. The program prepares graduates for jobs paying at least \$20/hour, with ongoing post-graduate case management for one year to ensure employment stability and career growth. Funding supports salaries and benefits for staff. | FY24-25     | \$30,000     | Request | \$ | 50,000.00 | Yes |
|    | FY23-24                     |  | New Project | CDCIP Board  | \$      | -  |           |     |
|    | FY22-23                     |  |             | Mayor        | \$      | -  |           |     |
|    | TOTAL                       |  | \$30,000    | City Council |         |    |           |     |
|    | Chef Trainer                |  |             |              |         |    |           |     |

|    |                                |  |          |              |         |            |           |     |
|----|--------------------------------|--|----------|--------------|---------|------------|-----------|-----|
| 42 | Catholic Community Services    | The Kitchen Academy is a 14-week program that helps people experiencing homelessness build employable culinary skills, study and pass industry-standard exams for professional certifications, and graduate into jobs that pay at least \$20/hour. The Employment/Life Skills Coordinator provides each student with approximately 80 hours of financial literacy and life skills training, helps to place each student in an externship to gain experience working in a professional environment, and helps find them full-time work. They also provide up to one year of post-graduate case management to every student.   | FY24-25  | \$30,000     | Request | \$         | 50,000.00 | Yes |
|    | FY23-24                        |  | \$41,090 | CDCIP Board  | \$      | -          |           |     |
|    | FY22-23                        |  |          | Mayor        | \$      | -          |           |     |
|    | TOTAL                          |  | \$71,090 | City Council |         |            |           |     |
| 43 | Utah's Promise                 | This project will support Salt Lake City residents from low- to moderate-income households by connecting them to essential resources, including transportation, housing, food, and information services. Through collaboration with stakeholders, 211 Utah will create marketing and outreach materials designed to effectively engage individuals and their families. These efforts will include social media campaigns, grassroots outreach, volunteer activities, public service announcements, targeted emails, and workplace events. In 2024, these initiatives reached 1,809 Salt Lake City residents, demonstrating their impact.   | FY24-25  | \$30,000     | Request | \$         | 45,000.00 | Yes |
|    | FY23-24                        |  | \$0      | CDCIP Board  | \$      | -          |           |     |
|    | FY22-23                        |  | \$0      | Mayor        | \$      | -          |           |     |
|    | TOTAL                          |  | \$30,000 | City Council |         |            |           |     |
| 44 | English Skills Learning Center | Application Determined Ineligible<br><br>The ESLC has developed a highly effective life skills and job readiness curriculum for adults who have little to no literacy in their native language. Drawing upon this background, the ESLC has provided training and technical assistance to allied organizations to be able to adapt their services and enhance their communication skills with their service populations in order to get them enrolled into their programming. This project will focus solely on increasing the communication capacity of CBDG funded programs. This will be conducted by a comprehensive communication needs assessment of each organization served, training provided to organization staff and follow-up sessions as needed for organizational needs. | FY24-25  | New Project  | Request | \$         | 30,000.00 | Yes |
|    | FY23-24                        |  |          | CDCIP Board  |         | Ineligible |           |     |
|    | FY22-23                        |  |          | Mayor        |         | Ineligible |           |     |
|    | TOTAL                          |  | \$0      | City Council |         |            |           |     |

**EMERGENCY SOLUTIONS GRANT (ESG)**

| #                   | AGENCY/PROJECT NAMES                                     | PROJECT DESCRIPTION  | PREVIOUS GRANT AWARDS |             | REQUEST / RECOMMENDATION |           | CON PLAN ALIGNMENT |
|---------------------|--|--|-----------------------|-------------|--------------------------|-----------|--------------------|
|                     |  |  | YEAR                  | AMOUNT      |                          |           |                    |
| City Administration |  |  |                       |             |                          |           |                    |
| 1                   | Salt Lake City Corporation Staff                         | Funding for salaries and operational expenses to administer and monitor the federal grants, and to conduct the community processes. Funding may be utilized by:  | FY24-25               | \$22,396    | Request \$               | 22,397.10 | Yes                |
|                     | Housing Stability Division / Finance / Attorney's Office | - Attorney's Office  | FY23-24               | \$22,732    | CDCIP Board \$           | 22,397.10 |                    |
|                     |  | - Finance Department   | FY22-23               | \$22,510    | Mayor \$                 | 22,397.10 |                    |
|                     |  | - Housing Stability Division   | TOTAL                 | \$67,638    | City Council             |           |                    |
| ESG PART 1          |  |  |                       |             |                          |           |                    |
| 2                   | Volunteers of America                                    | The Youth Resource Center addresses the urgent need for youth-focused services in Salt Lake City by providing emergency shelter, basic needs assistance, housing-focused case management, and comprehensive support services all in one location. The requested funds will help cover the increasing cost of operations of the Center, including the Cost of utilities to keep the center open 24 hours per day, 365 days per year; Laundry & Housekeeping; Building and Grounds Maintenance; and Program supplies.  | FY24-25               | \$49,739    | Request \$               | 60,000.00 | Yes                |
|                     | Youth Resource Center                                    |  | FY23-24               | \$30,408    | CDCIP Board \$           | 60,000.00 |                    |
|                     |  |  | FY22-23               | \$45,047    | Mayor \$                 | 50,000.00 |                    |
|                     |  |  | TOTAL                 | \$125,194   | City Council             |           |                    |
| 3                   | Volunteers of America                                    | The GEK Women's Resource Center serves single women aged 18 years and older, who are experiencing homelessness in Salt Lake City. The GEK offers 200 emergency shelter beds, food, clothing, and hygiene, and offers case management and access to housing, medical care, and other services to help women secure affordable and permanent housing. Housing Case managers work with clients to identify and establish individualized housing plans and goals. Funding will support service delivery to at least 1,070 women over the course of the year.   | FY24-25               | \$30,000    | Request \$               | 60,000.00 | Yes                |
|                     | Geraldine E. King Women's Resource Center                |  | FY23-24               | \$30,408    | CDCIP Board \$           | 60,000.00 |                    |
|                     |  |  | FY22-23               | \$64,846    | Mayor \$                 | 35,000.00 |                    |
|                     |  |  | TOTAL                 | \$125,254   | City Council             |           |                    |
| 4                   | First Step House   | RCP exists to increase access to behavioral and mental health treatment for people experiencing literal homelessness. RCP staff work in the homeless resource centers to build relationships with guests who struggle with substance use disorders and other mental health conditions. When the guest is ready to take a step into treatment, staff enroll them as active RCP participants and start the process of matching them to an appropriate treatment program. Funding will be utilized for direct client costs.   | FY24-25               | \$39,437    | Request \$               | 60,000.00 | Yes                |
|                     | Resource Center Program                                  |  | FY23-24               | \$40,636    | CDCIP Board \$           | 59,176.00 |                    |
|                     |  |  | FY22-23               | \$36,046    | Mayor \$                 | 34,176.00 |                    |
|                     |  |  | TOTAL                 | \$116,119   | City Council             |           |                    |
| 5                   | YWCA   | YWCA Utah's Shelter Advocates are the first point of contact for domestic violence survivors entering shelter, whether through police-facilitated LAP or by seeking help on their own. These trauma-informed advocates focus on providing survivors with safe emergency housing. Shelter Advocates handle crisis calls, conduct intake interviews to assess eligibility, educate survivors on available services, and provide basic necessities. Starting in 2025, they will incorporate the LAP Protocol (Lethality Assessment Protocol) into a Danger Assessment to prioritize high-risk survivors, ensuring they receive immediate access to shelter and safety, even without prior police involvement. Funds will be used for direct staffing costs. | FY24-25               | New Project | Request \$               | 75,000.00 | Yes                |
|                     | Shelter Advocacy   |  | FY23-24               |             | CDCIP Board \$           | -         |                    |
|                     |  |  | FY22-23               |             | Mayor \$                 | -         |                    |
|                     |  |  | TOTAL                 | \$0         | City Council             |           |                    |
| 6                   | Shelter the Homeless                                     | STH's facilities help individuals and families in crisis achieve housing stabilization by pairing temporary shelter with case management and supportive services. HRCs need to be well and continuously maintained, so that services can be provided without interruption and ensure that a dignified and healthy environment can persist in and around the facilities for clients seeking services. A component of keeping the facilities running smoothly is to provide and pay for utilities such as electricity, gas, water, sewer, pest control and sanitation.   | FY24-25               | \$30,000    | Request \$               | 50,000.00 | Yes                |
|                     | Shelter Operations                                       |  | FY23-24               | \$0         | CDCIP Board \$           | -         |                    |
|                     |  |  | FY22-23               | \$0         | Mayor \$                 | 30,000.00 |                    |
|                     |  |  | TOTAL                 | \$30,000    | City Council             |           |                    |
|                     |  |  |                       |             |                          |           |                    |



|            |                                |  |         |             |              |    |            |     |
|------------|--------------------------------|--|---------|-------------|--------------|----|------------|-----|
| 7          | Ruff Haven                     | This project would establish a more formal and robust street outreach program for unsheltered individuals with companion animals. Staff will identify individuals from street outreach activities that will utilize Ruff Haven sheltering and case management services, and will provide referrals to partner agencies. Funds will be used for direct staffing and operation costs.  | FY24-25 | New Project | Request      | \$ | 30,800.00  | Yes |
|            | Street Outreach                |  | FY23-24 |             | CDCIP Board  | \$ | -          |     |
|            |                                |  | FY22-23 |             | Mayor        | \$ | 30,000.00  |     |
|            |                                |  | TOTAL   | \$0         | City Council |    |            |     |
| ESG PART 2 |                                |  |         |             |              |    |            |     |
| 8          | Utah Community Action          | UCA will provide RRH services to clients who are currently facing homelessness. All clients will be provided with holistic case management to ensure they can maintain their unit once they are housed. Moreover, UCA will stabilize these households through our case management process which includes connecting clients to tenant education, financial literacy workshops, job readiness workshops and connecting clients to other services. Funds will be used for direct client costs, staffing, and operations.   | FY24-25 | \$34,368    | Request      | \$ | 146,227.00 | Yes |
|            | Rapid Re-Housing               |  | FY23-24 | \$31,853    | CDCIP Board  | \$ | 67,054.00  |     |
|            |                                |  | FY22-23 | \$46,021    | Mayor        | \$ | 67,054.00  |     |
|            |                                |  | TOTAL   | \$112,242   | City Council |    |            |     |
| 9          | Housing Authority of Salt Lake | This project will provide targeted homelessness prevention services to formerly homeless and chronically homeless individuals, families, and veterans residing in 423 units of Permanent Supportive Housing (PSH) managed by HASLC. Activities will include eviction prevention and rental assistance to alleviate financial burdens, case management to address individual needs, and individualized communication to ensure each resident is aware of available resources. The project will operate within the framework of existing support systems, leveraging collaboration between property management and case management teams to effectively address rent deficiencies and prevent evictions. Funding will be used for direct client costs. | FY24-25 | New Project | Request      | \$ | 82,500.00  | Yes |
|            | Homeless Prevention            |  | FY23-24 |             | CDCIP Board  | \$ | -          |     |
|            |                                |  | FY22-23 |             | Mayor        | \$ | -          |     |
|            |                                |  | TOTAL   | \$0         | City Council |    |            |     |
| 10         | The Road Home                  | This program connects families with the financial assistance needed to get into a housing unit and the supportive services to help them stay in the unit long-term. Eligible participants will receive assistance with application fees, deposits, the first month's rent, and barrier elimination, if necessary. They will then receive six to nine months of rental and utility assistance depending on their individual needs. Participants will receive case management to help them increase their income and benefits, connect them to physical and mental health care, and overcome barriers to housing stability. Funds will be used for direct client costs and staffing costs.   | FY24-25 | \$32,687    | Request      | \$ | 91,888.00  | Yes |
|            | Rapid Re-Housing               |  | FY23-24 | \$34,337    | CDCIP Board  | \$ | 30,000.00  |     |
|            |                                |  | FY22-23 | \$51,816    | Mayor        | \$ | 30,000.00  |     |
|            |                                |  | TOTAL   | \$118,840   | City Council |    |            |     |
| 11         | Asian Association              | This project supports the refugee and immigrant community through coordinated care in the journey to self-sufficiency. Through both bilingual/bicultural staff that will provide outreach, they work to minimize barriers that are often faced by this target population throughout the system. By working with clients, actively reducing barriers, and stabilizing housing needs, this project is able to support clients in recovery, and become active, engaged members of their community. Funds will be used for direct client costs, staffing, and operations.  | FY24-25 | \$0         | Request      | \$ | 49,669.00  | Yes |
|            | Homeless Prevention            |  | FY23-24 | \$32,318    | CDCIP Board  | \$ | -          |     |
|            |                                |  | FY22-23 | \$0         | Mayor        | \$ | -          |     |
|            |                                |  | TOTAL   | \$0         | City Council |    |            |     |



| HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) |  |  |                       |             |                          |               |                    |
|---|--|--|-----------------------|-------------|--------------------------|---------------|--------------------|
| #   | AGENCY/PROJECT NAMES                                     | PROJECT DESCRIPTION  | PREVIOUS GRANT AWARDS |             | REQUEST / RECOMMENDATION |               | CON PLAN ALIGNMENT |
|   |  |  | YEAR                  | AMOUNT      |                          |               |                    |
| City Administration                         |  |  |                       |             |                          |               |                    |
| 1   | Salt Lake City Corporation Staff                         | Funding for salaries and operational expenses to administer and monitor the federal grants, and to conduct the community processes. Funding may be utilized by:<br>- Attorney's Office<br>- Finance Department<br>- Housing Stability Division   | FY24-25               | \$82,356    | Request                  | \$ 152,325.80 | Yes                |
|   | Housing Stability Division / Finance / Attorney's Office |  | FY23-24               | \$102,366   | CDCIP Board              | \$ 152,325.80 |                    |
|   |  |  | FY22-23               | \$97,486    | Mayor                    | \$ 152,325.80 |                    |
|   |  |  | TOTAL                 | \$282,208   | City Council             |               |                    |
| 2   | Salt Lake City Corporation Staff                         | Funds will be used for development activities including acquisition, new construction, and rehabilitation of existing housing.   | FY24-25               | \$123,489   | Request                  | \$ 228,488.70 | Yes                |
|   | CHDO Set Aside   |  | FY23-24               | \$153,550   | CDCIP Board              | \$ 228,488.70 |                    |
|   |  |  | FY22-23               | \$153,718   | Mayor                    | \$ 228,488.70 |                    |
|   |  |  | TOTAL                 | \$430,757   | City Council             |               |                    |
| ALL APPLICATIONS                            |  |  |                       |             |                          |               |                    |
| 3   | South Valley Services                                    | This program provides rental assistance, case management, therapy, and financial education to help survivors transition from emergency shelters to stable housing. Serving 20 households annually with up to three months of rental aid and 45 individuals with supportive services, the program addresses immediate housing needs and long-term recovery. Goals include promoting housing stability, financial independence, and emotional healing to empower survivors and build a safer, self-sufficient community.   | FY24-25               | \$178,431   | Request                  | \$ 178,431.00 | Yes                |
|   | TBRA   |  | FY23-24               | \$138,431   | CDCIP Board              | \$ 178,431.00 |                    |
|   |  |  | FY22-23               | \$138,500   | Mayor                    | \$ 178,431.00 |                    |
|   |  |  | TOTAL                 | \$455,362   | City Council             |               |                    |
| 4   | Utah Community Action                                    | This program aids households at risk of eviction, focusing on survivors of domestic violence, the elderly, and refugees. It combines \$157,500 in rental assistance (serving 35 households at \$4,500 each) with case management to improve financial stability, job readiness, and access to medical insurance. Using the Arizona Self-Sufficiency Matrix, UCA tailors support to client needs, with key outcomes including 100% workshop completion and 70% insurance acquisition.   | FY24-25               | \$233,142   | Request                  | \$ 287,141.00 | Yes                |
|   | TBRA   |  | FY23-24               | \$208,757   | CDCIP Board              | \$ 287,141.00 |                    |
|   |  |  | FY22-23               | \$167,669   | Mayor                    | \$ 287,141.00 |                    |
|   |  |  | TOTAL                 | \$609,568   | City Council             |               |                    |
| 5   | Volunteers of America                                    | The VOA, Utah Youth Resource Center (YRC) supports unaccompanied youth aged 18-24 in Salt Lake County, addressing rising youth homelessness with rental assistance, case management, and supportive services. This program provides up to two years of housing support, life skills training, and employment assistance. Using a Housing First approach, 75% of participants are expected to maintain permanent housing, reducing chronic homelessness and fostering self-sufficiency. The long-term goal is to make youth homelessness rare, brief, and non-recurring.  | FY24-25               | \$174,867   | Request                  | \$ 174,867.00 | Yes                |
|   | TBRA   |  | FY23-24               | \$99,372    | CDCIP Board              | \$ 174,867.00 |                    |
|   |  |  | FY22-23               | \$0         | Mayor                    | \$ 174,867.00 |                    |
|   |  |  | TOTAL                 | \$274,239   | City Council             |               |                    |
| 6   | First Step House   | This project provides short-term rental assistance and case management to help individuals transitioning from treatment programs secure stable housing and avoid homelessness. High housing costs in Salt Lake City make it challenging for graduates to afford security deposits and rent. This project bridges the gap by offering targeted financial support for housing fees and utilities, empowering clients to achieve long-term stability. Funds cover \$144,000 for rental assistance, \$24,000 for deposits, \$10,000 for utilities, \$2,000 for application fees, and \$60,610 for case management. | FY24-25               | \$178,000   | Request                  | \$ 283,119.03 | Yes                |
|   | TBRA   |  | FY23-24               | New Project | CDCIP Board              | \$ 283,119.00 |                    |
|   |  |  | FY22-23               |             | Mayor                    | \$ 283,119.00 |                    |
|   |  |  | TOTAL                 | \$178,000   | City Council             |               |                    |
| 7   | The Road Home  | This program addresses Salt Lake City's housing affordability crisis by providing short-term rental assistance and case management to very low-income households experiencing homelessness. The program offers financial support for rent, deposits, and utilities, alongside case management to help clients increase income and access services. At least 85% of participants are expected to secure permanent housing, with 25% increasing their income.  | FY24-25               | \$350,000   | Request                  | \$ 350,000.00 | Yes                |
|   | TBRA   |  | FY23-24               | \$349,839   | CDCIP Board              | \$ 340,885.00 |                    |
|   |  |  | FY22-23               | \$200,000   | Mayor                    | \$ 340,885.00 |                    |
|   |  |  | TOTAL                 | \$899,839   | City Council             |               |                    |

|    |   |   |         |             |              |    |              |     |
|----|---|---|---------|-------------|--------------|----|--------------|-----|
| 8  | NeighborWorks                             | This program addresses the barriers to homeownership for underserved populations in Salt Lake City's Westside, where home values appreciate slower and many households struggle to secure mortgages. Serving households at or below 80% AMI, the program provides down payment assistance (DPA) to help families avoid high-cost financing and achieve homeownership. Key goals include supporting 10 families annually in purchasing homes, fostering long-term financial stability, and increasing neighborhood stability. The program emphasizes equity by targeting historically underserved demographics and preventing housing insecurity.            | FY24-25 | \$0         | Request      | \$ | 200,000.00   | Yes |
|    | Down Payment Assistance                   |   | FY23-24 | New Project | CDCIP Board  | \$ | -            |     |
|    |   |   | FY22-23 |             | Mayor        | \$ | -            |     |
|    |   |   | TOTAL   | \$0         | City Council |    |              |     |
| 9  | Community Development Corporation of Utah | This program helps low-to-moderate income (LMI) households in Salt Lake City achieve homeownership, addressing high housing costs that price out 85% of renters. Offering up to \$39,000 for down payments and closing costs, the program also provides access to a second mortgage through CDCU's affiliated CDFI, if needed. Recipients receive home buyer education and counseling, with repayment required if the home is sold within five to ten years. Serving 5-7 LMI families annually, including veterans, immigrants, and the working poor, the program aims to build generational wealth, improve housing stability, and strengthen communities. | FY24-25 | \$0         | Request      | \$ | 210,000.00   | Yes |
|    | Down Payment Assistance                   |   | FY23-24 | \$213,950   | CDCIP Board  | \$ | -            |     |
|    |   |   | FY22-23 | \$200,000   | Mayor        | \$ | -            |     |
|    |   |   | TOTAL   | \$0         | City Council |    |              |     |
| 10 | Housing Connect                           | The New City Plaza project will rehabilitate 299 deeply affordable senior housing units, targeting residents earning 30% or less of the AMI. Upgrades include ADA-compliant accessibility, modernized utilities, and amenities like a fitness center and community garden. The project prioritizes senior, veteran, and homeless residents, integrating wraparound services to promote long-term housing stability and economic mobility.   | FY24-25 | \$0         | Request      | \$ | 1,000,000.00 | Yes |
|    | New City Plaza Construction               |   | FY23-24 | New Project | CDCIP Board  | \$ | -            |     |
|    |   |   | FY22-23 |             | Mayor        | \$ | -            |     |
|    |   |   | TOTAL   | \$0         | City Council |    |              |     |

| HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) |  |   |                       |           |                          |              |                    |
|---|--|---|-----------------------|-----------|--------------------------|--------------|--------------------|
| #   | AGENCY/PROJECT NAMES                                     | PROJECT DESCRIPTION   | PREVIOUS GRANT AWARDS |           | REQUEST / RECOMMENDATION |              | CON PLAN ALIGNMENT |
|   |  |   | YEAR                  | AMOUNT    |                          |              |                    |
| City Administration                                 |  |   |                       |           |                          |              |                    |
| 1   | Salt Lake City Corporation Staff                         | Funding for salaries and operational expenses to administer and monitor the federal grants, and to conduct the community processes. Funding may be utilized by:   | FY24-25               | \$28,356  | Request                  | \$28,356.00  | Yes                |
|   | Housing Stability Division / Finance / Attorney's Office | - Attorney's Office   | FY23-24               | \$27,985  | CDCIP Board              | \$28,356.00  |                    |
|   |  | - Finance Department  | FY22-23               | \$25,205  | Mayor                    | \$28,356.00  |                    |
|   |  | - Housing Stability Division  | TOTAL                 | \$81,546  | City Council             |              |                    |
| ALL APPLICATIONS                                    |  |   |                       |           |                          |              |                    |
| 2   | Utah Community Action                                    | This program addresses the critical need for affordable housing in Utah, where over 43,000 units are lacking for extremely low-income renters. The program provides holistic case management and financial assistance to eligible individuals with HIV/AIDS at or below 80% of AMI in Salt Lake County. In 2023, UCA served 38 HOPWA households, and funding will support 40 households this year. Services include rental and utility assistance, financial literacy workshops, job readiness training, and insurance support. Using the Arizona Self-Sufficiency Matrix, UCA identifies client barriers and tracks progress, helping stabilize households, prevent intergenerational poverty, and foster long-term self-reliance. | FY24-25               | \$199,714 | Request                  | \$194,585.00 | Yes                |
|   | HOPWA  |   | FY23-24               | \$172,835 | CDCIP Board              | \$227,844.00 |                    |
|   |  |   | FY22-23               | \$195,736 | Mayor                    | \$227,844.00 |                    |
|   |  |   | TOTAL                 | \$568,285 | City Council             |              |                    |

|   |                    |  |         |             |              |    |            |     |
|---|--------------------|--|---------|-------------|--------------|----|------------|-----|
| 3 | Housing Connect    | This program provides rental and housing placement assistance to people living with HIV/AIDS in Salt Lake County who are homeless or housing insecure. The program prioritizes extremely low-income households and ensures rent costs do not exceed 30% of income. In the 2025-26 program year, HC aims to serve 45 households, including 5 from the waitlist, despite ongoing funding reductions and increased demand. Services include maintaining safe, inspected housing units and addressing disparities through racial demographic assessments. Long-term HOPWA assistance supports health stability by creating environments conducive to medical care adherence, emphasizing that "housing is healthcare." | FY24-25 | \$534,211   | Request      | \$ | 589,779.00 | Yes |
|   |                    |  | FY23-24 | \$629,102   | CDCIP Board  | \$ | 689,000.00 |     |
|   |                    |  | FY22-23 | \$519,185   | Mayor        | \$ | 689,000.00 |     |
|   |                    |  | TOTAL   | \$1,682,498 | City Council |    |            |     |
|   | Housing Assistance |  |         |             |              |    |            |     |

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