

2. Fiscal Year 2025-26 Proposed Budget: Department of Airports

FYI – Project Timeline: (subject to change per Chair direction or Council discussion)

Briefing -

Set Public Hearing Date -

Hold hearing to accept public comment -

TENTATIVE Council Action -

Bill Wyatt and Brian Butler presented the budget.

Council Members, Bill Wyatt and Brian Butler discussed:

- Clarification was provided, confirming enterprise funding would be used to compensate for federal funding gaps
- Utah Transit Authority (UTA) bus and Trax passenger traffic to and from the airport, specifically Airport employees using HIVE and UTA passes
- Potential impacts to revenue if Transportation Security Administration (TSA) were to return to a partially privatized organization, whether the Department of Airports could absorb the impacts from a recession and the financial protections within airline contracts that assist with said situations
- Use of the airport's greeting room, promotion of visitor use and traffic flow patterns to aid in the directing large groups to utilize the space

Council Members commended the Airport staff for increasing revenue and continuing to provide superior service to the public.

Requests:

Council Member Lopez-Chavez requested information regarding the number of City provided UTA/HIVE passes purchased/assigned to employees at the airport and the number of airport employees using UTA to access the airport.