

## **CAP Matrix\***

### **Critical Failure:**

When reviewing this criterium, particular focus should be paid to whether the request will prevent a critical failure of a structure. Does this project follow the Sustainability Ordinance?

### **Legal Obligations:**

When reviewing this criterium, considerations include coming into compliance with ordinances and executive orders, various contractual agreements, or state and federal mandates.

### **Risk: Life, Health, and Safety:**

When reviewing this criterium, particular focus should be paid to whether the request will correct various types of code violations or increase safety/reduce crime.

### **Outside Funding:**

This criterium assesses whether there is outside funding support for a particular initiative, including federal and state grants, coordination with other agencies, public/private partnerships, or donations. When analyzing outside funding, it should be noted how much of the funding will still need to be provided by the City in addition to any outside support.

### **Project Design Complete:**

This is in accordance with Resolution Number 29 of 2017 which states, "The Council intends to follow a guideline of approving construction funding for a capital project in the fiscal year immediately following the project's design wherever possible. Project costs become less accurate as more time passes. The City can avoid expenses for re-estimating project costs by funding capital projects in a timely manner."

### **Promote Equity:**

Consideration should be given to underserved areas of the city in order to improve the infrastructure of the city as a whole ("close the gap amongst neighborhoods") rather than improving some areas and allowing others to deteriorate. A map showing the condition of the infrastructure of the city could help in performing this analysis.

### **Environmental Conservation:**

This criterium involves analyzing whether a project provides environmentally sustainable solutions or helps preserve natural resources (watersheds, rivers, green space, etc.)

### **Efficient Investment:**

The main considerations for efficient investment are whether a project functions to increase revenue or reduce expenses. Projections on this front should be as accurate as possible and vetted through the Department of Finance.

### **Workforce Support:**

This criterium focuses on whether a project supports the physical, mental, or economic well-being of City employees, in keeping with the Mayor's goal of supporting "Our City Family".

**Beautification:**

This relates to aesthetic improvements including Art incorporation, Historic Preservation, Site Beautification, and other opportunities that express the City's value for the arts and improving quality of life through projects that go beyond functional efficiency.

**Community Request:**

While the financial limitations of any municipality inhibit the ability to act on every request - the concerns and desires of our residents are vital to understanding how best to allocate our limited resources, therefore, projects that are closely aligned with community requests should be given proper consideration.

\*Criteria has been developed in accordance with Resolution 29 of 2017 and the Mayor's Goals of: Our Growth, Our Environment, Our Communities, Our City Family.