

Funding Source		Cost Center	Description	Remaining Appropriation	Complete?	If Not Complete, Status?
CDBG		8319062	Deteriorated or Missing Concre	\$209.89		
	Total			\$209.89		
Class C		8314031	Driver Feedback Signs	\$86,320.00		
		8317032	Bridge Maintenance Program	\$21,518.62		
		8317036	Street Improvements: Reconstru	\$2,219.83		
		8317359	Gladiola to Indiana 900S Seq C	\$112,657.56		
		8318023	Gladiola 900 S Imp	\$38,047.09		
		8319504	Street Reconstruct 1500S/2700S	\$8,281.62		
		8320501	Streets Reconstruction 20	\$1,497.88		
		8320502	Street Overlay 20	\$99,454.82		
		8320503	Traffic Signal Upgrades 20	\$0.74		
	Total			\$369,998.16		
County		8300800	ESCO Steiner - County Ongoing	\$439,527.00		
		8317076	SLVSWMF Projects	\$132,043.12		
		8319705	ZAP Oak Tennis Pro	\$4,721.20		
		8319710	Trans Choice 9 Line	\$62,203.69		
		8319720	Millcreek Sugarhouse County	\$27,021.29		
		8320070	FY20 Landfill Monitoring	\$207,402.00		
	Total			\$872,918.30		
Donations		8314094	West Salt Lake Master Plan Imp	\$8,598.00		
		8314104	Genesee Trailhead Acquision	\$234,427.36		
		8314105	Fisher Mansion Carriage House	\$12,039.79		
		8315083	Wakara Way/Arapeen Dr Donation	\$35,565.72		
		8317064	Jordan River Trail â€“ Union P	\$500,000.00		
		8321800	Community Nutrition Hub	\$75,462.02		
		8322633	200 South Dominion Donation	\$300,000.00		
		8323401	Backman Community Donation	\$20,000.00		
		8600071	Smith Ballfield Naming Rights	\$374,908.15		
		8619621	Transportation Safety Improvem	\$630.25		
	Total			\$1,561,631.29		
		8315015	Fire Station #14 furnishings	\$6,265.96		
		8315027	Bikeway - Close the gap	\$25,335.87		
		8316046	1300 S Bicycle Bypass (pedestr	\$103,181.93		
		8316070	Warm Springs Park, 840 N 300 W	\$13,194.60		
		8317025	500/700 S Reconstruction	\$476,232.86		
		8317029	Bus Stop Enhancements	\$16,990.39		
		8317043	Parks and Public Lands Compreh	\$7,343.15		
		8317049	UTA TIGER GRANT MATCH	\$21,634.16		
		8317055	Capital Facilities Plan	\$4,928.32		
		8318028	Bridge Maintenance	\$76,503.76		
		8318044	East West Connections Study	\$970.74		
		8318045	Bikeways Urban Trails	\$57,732.81		
		8318047	Rose Park Pedestrian Byway	\$24,336.20		
		8318048	Miller Park ADA access	\$364,735.10		
		8318049	Jordan R. Flood Control	\$4,432.91		
		8318053	Parks and Rec HVAC	\$9,900.00		
		8318084	PROPERTY MANAGEMENT - CIP	\$110,104.00		
		8319085	Cost overrun	\$56,027.29		
		8319301	DeLong & Parks Yard Improvemen	\$20,915.09		
		8319401	Glendale Park Playground Path	\$43,476.17		
		8319403	RAC Shade Structure and Playgr	\$1,428.58		

Funding Source		Cost Center	Description	Remaining Appropriation	Complete?	If Not Complete, Status?
General Fund		8319405	Rose Park Multiloop Trail	\$148,007.23		
		8319406	11th Ave Pavilion and Signage	\$39,545.97		
		8319616	Whitlock Curb and Gutter	\$18,909.88		
		8319619	1900 East Reconsruction	\$68,502.51		
		8319621	Traffic Signals Upgrade	\$0.68		
		8319622	1400 E Sunnyside Intersection	\$64,662.90		
		8319701	Library Parking Equipment	\$59,576.57		
		8319721	Millcreek Sugarhouse GF	\$485.95		
		8319741	WestsideMultimodal GF	\$29,657.50		
		8319900	Transportation Acctg SalesTax	\$2,241.02		
		8320085	Cost overrun	\$70,381.00		
		8320401	Liberty Park 7 Cany Fountain	\$695,580.27		
		8320402	Hidden Hollow Water Enhancemen	\$379,928.03		
		8320404	10 E Senior Ctr Retaining Wall	\$2,378.51		
		8320405	Libert Prk Drainage Fueling S.	\$94,837.45		
		8320406	Community Parks Signage	\$248,665.00		
		8320407	Three Creeks Con Phase III	\$492,800.00		
		8320432	Liberty 7 Canyons Fountain	\$127,968.00		
		8320442	Match UT FHA Foothill Trails	\$144,106.12		
		8320602	Bus Stop Signal Enhancements	\$772,947.60		
		8320603	McClelland Str Phase 2a	\$124,740.00		
		8320701	Sorensen Unity Connecting Corr	\$875,000.00		
		8381200	OPEN SPACE LAND MATCHING	\$11,600.00		
		8395046	OPEN SPACE LAND TRUST	\$9,103.01		
		8600001	PROPERTY MANAGEMENT - GF	\$598,685.20		
		8600005	Crime Lab Rent	\$101,842.10		
		8600040	Percent for Art	\$255,895.77		
		8600042	Maintenance Percent for Art	\$43,133.35		
		8600401	Parks Maintenance	\$206,898.27		
		8600402	Public Lands Maintenance FOF	\$1,170,528.45		
		8600701	Facilities Maintenance	\$451,424.24		
		8600702	Facilities Asset Renewal	\$964,847.78		
		8619402	City-wide Park Walkway Safety	\$5,386.33		
		8619409	Fairmont Stream Access Beautif	\$17,000.00		
		8619411	Westside Trail Connections	\$249,922.91		
		8619602	Bridge Maintenance	\$150,000.00		
		8619603	Saw Cutting Sidewalk	-\$33.59		Why is this negative?
		8619624	1700 S Lane Reconfiguration	\$35,322.27		
		8619625	Sunnyside 9 Line Trail	\$3,342.01		
		8620608	Sugarhouse 600 E Traffic Calmi	\$149,068.28		
		8620621	Bridge Maintenance	\$250,000.00		
		8686058	Elections Expenses	\$91,546.00		
	Total			\$10,672,104.46		
		8405005	Public Safety Building Replcmn	\$0.28		
		8406001	Gladiola Street	\$2,244.33		
		8412002	Indiana Ave/900 S Rehab Design	\$124,593.18		
		8416004	1300 S Bicycle Bypass (pedestr	\$42,832.69		
		8416005	9line park	\$4,420.71		
		8417011	Marmalade Park Block Phase II	\$73,264.60		
		8417012	Parley's Trail Design & Constr	\$327,678.45		
		8417013	Rosewood Dog Park	\$1,055.97		

Funding Source		Cost Center	Description	Remaining Appropriation	Complete?	If Not Complete, Status?
Impact Fees		8417014	Redwood Meadows Park Dev	\$9,350.26		
		8417017	Jordan R Trail Land Acquisitn	\$2,945.50		
		8417018	Jordan R 3 Creeks Confluence	\$1,569.60		
		8418002	Cwide Dog Lease Imp	\$261.73		
		8418003	Bikeway Urban Trails	\$181,845.59		
		8418005	Bridge to Backman	\$251,757.84		
		8418016	500 to 700 S	\$22,744.01		
		8419008	Traffic Signal Upgrades	\$450.00		
		8419103	ImperialParkShadeAcct'g	\$6,397.50		
		8419150	Pioneer Park	\$3,022,323.09		
		8419201	Eastside Precint	\$21,639.09		
		8419202	Fire'sConsultant'sContract	\$58.00		
		8419203	Street'sConsultant'sContract	\$12,374.31		
		8419204	Park'sConsultant'sContract	\$42.00		
		8420110	Transp Safety Improvements	\$32,028.03		
		8420120	Complete Street Enhancements	\$18,699.37		
		8420125	Street Improve Reconstruc 20	\$383,308.67		
		8420134	Jordan Prk Event Grounds	\$399,055.66		
		8420136	oLine Orchard	\$142,612.29		
		8420138	Rich Prk Comm Garden	\$8,103.29		
		8420142	Wasatch Hollow Improvements	\$413,726.49		
		8420406	IF Prop Acquisition 3 Creeks	\$54,807.56		
		8420420	UTGov Ph2 Foothill Trails	\$121,329.10		
		8420424	Cnty #1 Match 3 Creek Confluen	\$110,390.48		
		8420430	FY20 Bridge to Backman	\$117,628.28		
	Total			\$5,911,537.95		
Land Sales		8600002	PROPERTY MANAGEMENT	-\$27,171.28		Why is this negative?
	Total			-\$27,171.28		
Private Donations		8316079	University bikeway	\$1,200.80		
	Total			\$1,200.80		
Sale of Property		8318100	Fire Training Center	\$19,313.38		
		8319801	PolicePrecinctLandAquisition	\$1,299,688.00		
		8381600	Regional Sports Complex land p	\$489,836.03		
		8381750	Building Assessment - City Bld	\$19,602.62		
	Total			\$1,828,440.03		
Grand Total				\$208,275,255.98		