

Attachment 4 - FY2024 Simplified Capital Improvement Program (CIP) Funding Log by CDCIP Advisory Board Scores

#	Application Title	CDCIP Board	Council District	Requested Funding	Recommended Funding	Social Vulnerability Index	Sustainability 10 is Highest	PNUT Board 1 is Highest	Pavement Condition
1	Library Plaza Structural Assessment and Visioning	104	4	\$ 190,000	\$ 190,000	Moderate-Low Vulnerability	NA	Internal #7	Serious
2	Safer Crossings: Main St., Glendale Park, and Citywide	103.29	Citywide	\$ 900,000	\$ 900,000	Highest Vulnerability	5		Satisfactory
3	200 East ADA and Sidewalk Improvements	103.14	5	\$ 234,000	\$ 234,000	Moderate-Low Vulnerability	6		Failed
4	Transit Capital for Frequent Transit Routes / Operational Investments	101.86	Citywide	\$ 1,500,000	\$ 1,100,000	Citywide (N/A)	6		N/A
5	Complete Streets Program: 2100 South, Virginia St., and Citywide	100.71	Citywide	\$ 6,600,000	\$ 3,293,000	Citywide (N/A)	7		Failed
6	Public Way Concrete 2023/2024	100	Citywide	\$ 750,000	\$ 750,000	Citywide (N/A)	2		Ranges from Poor to Failed
7	Livable Streets Implementation	99.14	Citywide	\$ 2,500,000	\$ 1,350,000	Citywide (N/A)	5		N/A
8	Neighborhood Byways	98	Citywide	\$ 800,000	\$ 800,000	Highest Vulnerability	7		N/A
9	Complete Streets Reconstruction 2023/2024	97	Citywide	\$ 4,500,000	\$ 4,500,000	Citywide (N/A)	2		Serious/Failed
10	Poplar Grove Park Full Court Basketball Expansion	96.86	2	\$ 507,000	\$ 507,000	Highest Vulnerability	1	Constituent #8	Fair
11	Jordan Park and Peace Gardens Cultural Landscape Report and Master Plan	96	2	\$ 200,000	\$ -	Moderate-High Vulnerability	NA	Internal #5	N/A
12	Cottonwood Park Trailhead and Parklet	95.57	1	\$ 850,000	\$ 850,000	Highest Vulnerability	NA	Internal #4	Failed
13	Three Creeks West - Roadways Addendum	95.29	2	\$ 850,000	\$ -	Moderate-High Vulnerability	1		Serious
14	Complete Streets Overlay 2023/2024	95.29	Citywide	\$ 3,500,000	\$ 1,250,000	Citywide (N/A)	2		Serious/Failed
15	Urban Trails: The Other Side Village & the 9-Line Trail	94	Citywide	\$ 1,700,000	\$ 1,700,000	Highest Vulnerability	5		N/A
16	Rose Park and Jordan River Recreation Hub	93.86	1	\$ 495,000	\$ -	Highest Vulnerability	NA	Internal #9	N/A
17	Citywide Park Restroom Planning Study/Fairmont Restroom Conceptual Design	93.43	Citywide	\$ 75,000	\$ -	Lowest Vulnerability	1	Constituent #4	Poor
18	Madsen Park Improvements	93	2	\$ 500,000	\$ -	Highest Vulnerability	5	Constituent #3	Fair
19	Fire Station No. 7 Tennis and Pickleball Court Restoration and Amenities	92.57	1	\$ 855,000	\$ 855,000	Highest Vulnerability	NA	Internal #1	Failed
20	337 Park Development	92.29	4	\$ 550,000	\$ 550,000	Moderate-High Vulnerability	NA	Internal #8	N/A
21	Rose Park Lane Beautification, Trail, and Safety Improvements	92	1	\$ 840,000	\$ -	Moderate-High Vulnerability	4	Constituent #6	Failed

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22	Richmond Park Community Playground	92	4	\$ 530,000	\$ -	Moderate-Low Vulnerability	NA	Internal #10	Serious
23	Rose Park Lane Open Space and Trail Connection Study	91.14	1	\$ 140,000	\$ -	Moderate-High Vulnerability	NA	not ranked	Very Poor
24	Jefferson Park Improvements	90.86	5	\$ 530,000	\$ 530,000	Highest Vulnerability	5	Constituent #2	Very Poor
25	Parks Bilingual Signage Installation	89.86	Citywide	\$ 414,000	\$ 414,000	Citywide (N/A)	NA	Internal #6	N/A
26	Fairpark Traffic Circle Construction Phase	89.57	1	\$ 497,000	\$ 497,000	Highest Vulnerability	4		Satisfactory
27	North Temple Arts and Tourism District Improvements	89.14	2	\$ 495,111	\$ -	Highest Vulnerability	5		Fair
28	Alleyway Improvements 2023/2024	87	Citywide	\$ 250,000	\$ 250,000	Citywide (N/A)	NA		Serious/Failed
29	Fire Station #1 Apparatus Bay Extension	86.57	4	\$ 1,148,771	\$ 1,148,771	Moderate-High Vulnerability	NA		N/A
30	Facilities Asset Renewal Plan FY24	85.57	Citywide	\$ 1,700,000	\$ 1,700,000	Citywide (N/A)	7		Ranges from Poor to Failed
31	Mill and Overlay Maintenance Pilot Program	84	Citywide	\$ 750,000	\$ 750,000	Citywide (N/A)	1		N/A
32	Sugar House Safe Side Streets Part 2	83.14	7	\$ 150,000	\$ -	Moderate-Low Vulnerability	3		N/A
33	Historic Restorations, Replacements, Conservation Work at International Peace Gardens	82.86	2	\$ 325,000	\$ 325,000	Moderate-High Vulnerability	NA	Constituent #1	Poor
34	Fred and Ila Rose Wetland Preserve Improvements	82.29	2	\$ 361,073	\$ -	Highest Vulnerability	NA	Constituent #9	Satisfactory/Poor
35	75-Year-Old Traffic Signal Replacement	80.14	4	\$ 400,000	\$ 400,000	Moderate-Low Vulnerability	NA		Failed
36	Park Strip, Median, Park Irrigation/Water Reduction Strategy and Implementation	80	Citywide	\$ 500,000	\$ -	Citywide (N/A)	7	Internal #3	N/A
37	Liberty and Jordan Parks Greenhouses - Revisioned	78.57	Citywide	\$ 242,823	\$ -	Moderate-High Vulnerability	5	Constituent #7	Fair/Poor
38	First Encampment Park	77	5	\$ 125,500	\$ -	Moderate-Low Vulnerability	1		Satisfactory
39	Indiana Avenue Area - Transit & Trail Connections	76.57	2	\$ 162,500	\$ -	Moderate-High Vulnerability	6		N/A
40	Multimodal Capital Maintenance	76.43	Citywide	\$ 200,000	\$ -	Citywide (N/A)	5		Ranges from Poor to Failed
41	700 South (Phase 7, 4600 West to 5000 West) Additional Funding	72.29	2	\$ 4,000,000	\$ -	Moderate-High Vulnerability	2		Failed
42	800 S 1000 E Crosswalk Upgrade	70.43	5	\$ 336,500	\$ -	Moderate-Low Vulnerability	4		Very Poor

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43	Central 9th Streetscape Improvements	70.43	5	\$ 85,000	\$ -	Highest Vulnerability	2		N/A
44	Sugar House Community Map Project	68.71	7	\$ 93,400	\$ -	Lowest Vulnerability	3		Very Poor/NA
45	Phase I: Plaza 349 Life Safety, Security, and HVAC Upgrades	68.57	4	\$ 2,000,000	\$ -	Citywide (N/A)	7		Ranges from Poor to Failed
46	Implementation of Safety Enhancements West Side Foothill Drive	67.86	6	\$ 494,126	\$ -	Lowest Vulnerability	4		N/A
47	Reimagining 4th & 4th (4th West & 4th South)	65.57	3	\$ 100,000	\$ -	Moderate-Low Vulnerability	4		Satisfactory
48	11th Ave Park Pavilion, Trees, and Benches	64	3	\$ 533,165	\$ -	Lowest Vulnerability	NA	Internal #2	N/A
49	New Liberty Park Crosswalks and Trails	60.14	5	\$ 262,000	\$ -	Moderate-High Vulnerability	4	Constituent #5	N/A
50	Sunnyside and Arapeen Signal & Safety Improvements	60	6	\$ 450,000	\$ -	Moderate-High Vulnerability	2		Failed
51	Wasatch Hollow Park: Engagement, Planning & Restoration	56	6	\$ 500,000	\$ -	Lowest Vulnerability	2	Constituent #10	Fair
52	Hansen Ave - West Entrance/Exit	53.14	5	\$ 470,703	\$ -	Highest Vulnerability	2		N/A
53	Nevada Street Reconstruction	52.71	6	\$ 479,000	\$ -	Lowest Vulnerability	2		Serious
54	Sunnyside Pickleball Courts	49.29	6	\$ 500,000	\$ -	Moderate-High Vulnerability	NA		N/A
55	1200 E Curb/Gutter/Sidewalk	48	7	\$ 351,000	\$ -	Lowest Vulnerability	1		Serious
56	Salt Lake City Pétanque	44.57	1	\$ 500,000	\$ -	Moderate-High Vulnerability	NA		N/A
57	Ensign Peak Nature Park Improvements	43.43	3	\$ 210,000	\$ -	Lowest Vulnerability	NA		Poor
58	11th Avenue Park Pickleball Expansion	40.57	3	\$ 502,500	\$ -	Lowest Vulnerability	NA		N/A
59	Westside Art Project	N/A	1, 2, and/or 3	\$ 150,000	\$ 150,000	TBD	NA		N/A