

Funding Source	Cost Center	Description	Remaining Appropriation	Complete?	If Not Complete, Status?
Class C	8317359	Gladiola to Indiana 900S Seq C	\$ 112,658		
	8317361	Street Reconstruction Improv	\$ 49		
	8314031	Driver Feedback Signs	\$ 86,320		
	8317032	Bridge Maintenance Program	\$ 18,573		
	8317036	Street Improvements: Reconstru	\$ 14,522		
	8318023	Gladiola 900 S Imp	\$ 38,047		
	8318154	1300 E Class C	\$ 442,501		
	8319502	Street Overlay 19	\$ 287		
General Fund	8315015	Fire Station #14 furnishings	\$ 158		
	8315027	Bikeway - Close the gap	\$ 25,336		
	8316027	Bikeways, Citywide	\$ 60		
	8316046	1300 S Bicycle Bypass (pedestr	\$ 103,182		
	8316070	Warm Springs Park, 840 N 300 W	\$ 13,195		
	8317017	Recreation/Open Space GO Bond	\$ 45,978		
	8317025	500/700 S Reconstruction	\$ 408,037		
	8317029	Bus Stop Enhancements	\$ 16,990		
	8317043	Parks and Public Lands Compreh	\$ 9,661		
	8317049	UTA TIGER GRANT MATCH	\$ 21,634		
	8317055	Capital Facilities Plan	\$ 4,928		
	8318027	Public Way Concrete Restoratio	\$ 7,733		
	8318028	Bridge Maintenance	\$ 76,504		
	8318045	Bikeways Urban Trails	\$ 90,035		
	8318047	Rose Park Pedestrian Byway	\$ 237,581		
	8318048	Miller Park ADA access	\$ 367,835		
	8318049	Jordan R. Flood Control	\$ 5,908		
	8318053	Parks and Rec HVAC	\$ 9,900		
	8318084	PROPERTY MANAGEMENT - CIP	\$ 110,104		
	8319406	11th Ave Pavilion and Signage	\$ 33,596		
	8319401	Glendale Park Playground Path	\$ 43,476		
	8619405	Sugarhouse Pavilion Con to CO	\$ 112,000		
	8319701	Library Parking Equipment	\$ 170,689		
	8319621	Traffic Signals Upgrade	\$ 1		
	8319407	Imperial Park Shade Structure	\$ (1,400)		
	8319622	1400 E Sunnyside Intersection	\$ 64,663		
	8619603	Saw Cutting Sidewalk	\$ 1,216		
	8619604	Proactive Sidewalk	\$ 984		
	8619402	City-wide Park Walkway Safety	\$ 5,386		
	8619411	Westside Trail Connections	\$ 249,923		
	8619624	1700 S Lane Reconfiguration	\$ 35,322		
	8619408	Lindsay Garden Concession	\$ 53,692		
	8619409	Fairmont Stream Access Beautif	\$ 102,949		

Why is this negative?

	8619702	C & C Square Master Plan	\$ 223		
	8319619	1900 East Reconsruction	\$ 68,503		
	8319616	Whitlock Curb and Gutter	\$ 18,910		
	8319403	RAC Shade Structure and Playgr	\$ 35,575		
	8319405	Rose Park Multiloop Trail	\$ 148,007		
	8319301	Delong & Parks Yard Improvemen	\$ 19,931		
	8319721	Millcreek Sugarhouse GF	\$ 486		
	8319741	WestsideMultimodal GF	\$ 29,658		
	8319751	Life on State CIP	\$ 82,945		
	8319900	Transportation Acctg SalesTax	\$ 1,130		
Impact Fees	8412002	Indiana Ave/900 S Rehab Design	\$ 124,593		
	8413001	Study for Fire House #3	\$ 15,700		
	8415002	Fire Station #3	\$ 1,568		
	8416004	1300 S Bicycle Bypass (pedestr	\$ 42,833		
	8416005	9line park	\$ 18,411		
	8416006	Fire Station #14	\$ 44,612		
	8416009	Fire Station #3	\$ 469		
	8417007	Transportation Safety Improvem	\$ 1,444		
	8418002	Cwide Dog Lease Imp	\$ 530		
	8418003	Bikeway Urban Trails	\$ 187,516		
	8418005	Bridge to Backman	\$ 275,475		
	8406001	Gladiola Street	\$ 2,244		
	8418013	Police Refunds	\$ 3,588		
<b>TOTAL of ALL SOURCES</b>			<b>\$ 4,264,564</b>		