

Attachment 4 - FY2023 CDCIP Board Project Scores and Votes

2022-23 Capital Improvement Program [Grand Totals Only (anonymous)]

Division (Priority) / App		Requested	Average	Committee Score
Ref	Organization Name / Application Title	Amount	Recommend	
C31	400 S Safety Improvements	513,312.58	392,208.29	101.63
T1	200 South Reconstruction / Transit Corridor Supplement	4,500,000.00	3,041,666.67	94.67
C9	Three Creeks West – Roadways	1,359,130.00	575,000.00	92.13
T5	300 North Complete Street Reconstruction Supplement	600,000.00	454,166.67	91.44
C27	Rose Park Neighborhood Center Community Garden	160,819.00	116,491.40	90.88
C41	California Avenue Safety Improvement Study	100,000.00	70,000.00	90.50
C28	1000 W Fairpark Traffic Circle	569,534.00	401,720.40	90.00
E1	Street Improvements 2022/2023	3,500,000.00	2,145,833.33	89.22
C40	900 West Corridor	1,000,000.00	460,000.00	89.00
T7	2100 South Conceptual Design / Corridor Transformation	250,000.00	177,083.33	88
T3	Livable Streets Implementation	3,000,000.00	1,875,000.00	87.67
T2	Highland Drive / 1100 E Complete Street & Parley's Trail Supplement (1700 S - I-80)	3,500,000.00	2,145,833.33	87.56
P19	Public Lands ADA Walkway and Asphalt Replacement	873,062.00	528,843.67	87.22
C20	Jordan River Peace Labyrinth Park Improvements	500,000.00	186,000.00	87.13
P18	Playground Replacement	1,874,063.00	1,274,687.67	86.89
C14	Madsen Park Renewal	500,000.00	240,000.00	86.50
P16	Asset Management Plan	160,160.00	106,720.00	85.22
P9	Folsom Trail Landscaping Phase I	1,767,908.00	4,167,287.33	85.00
C35	Liberty Wells Traffic Calming	420,000.00	205,000.00	84.50
T4	Transit Capital for Frequent Transit Routes / Operational Investments	1,100,000.00	652,083.33	84.22
FA1	Facilities Asset Renewal Plan FY23	7,400,000.00	4,875,000.00	84.11
E4	Bridge Replacement (650 North over the Jordan River)	3,700,000.00	3,083,333.33	84
E2	Public Way Concrete 2022/2023	750,000.00	447,916.67	83.56
P13	Cottonwood Park Pavilions	756,094.00	447,682.33	82.22
C30	400 North Street Improvement	599,746.29	499,873.00	81.50
P20	Court Resurfacing	1,478,739.00	655,747.80	81.44
T8	Ballpark Study Implementation - Phase 1	500,000.00	475,000.00	81.33
T12	Local Streets 2023 Reconstruction Supplement	200,000.00	127,083.33	80.33
E3	Alleyway Improvements 2022/2023	250,000.00	182,291.67	80.22
C22	SLC Cemetery Infrastructure Repairs	500,000.00	400,000.00	80.13
C29	1000 W intersection upgrades at 300 N and 400 N	539,693.00	346,564.33	80.00
P1	Urban Farm Development at 2200 West and Cannon Greens	425,040.00	298,016.00	79.5
P3	Tree Succession Design for Liberty Park	90,160.00	72,096.00	79.38
E6	Bridge Preservation 2022/2023	300,000.00	207,000.00	79.22
P2	Jordan River Tree Planting and Irrigation	210,834.00	124,444.67	78.67
P7	Riverview Native Plant Center Phase I	412,160.00	327,296.00	77.38
C38	Sugar House Safe Side Streets Phase 2	400,000.00	240,000.00	76.86
P10	Cemetery Master Plan Project Implementation	2,231,443.00	1,138,573.83	76.78
T13	Replacement Traffic Signals (4)	1,400,000.00	844,000.00	76.78
C6	Brentwood Circle Storm Water Drainage	139,129.00	104,346.75	76.38
T6	Multi-modal Transportation Safety Improvements	300,000.00	195,833.33	76.33

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C23	Taufer Park Revamp	50,000.00	40,000.00	76.25
P8	Library Plaza Repair and Improvements	205,755.00	162,170.00	76.22
P4	NW Quadrant Trails and Greenway Planning	257,600.00	194,560.00	75.89
T11	Replacement Traffic Signal; Asset Condition Report	450,000.00	360,000.00	75.89
T9	Future Transformations: Corridor and Area Studies	150,000.00	150,000.00	74.56
C17	Reopen Dinwoody Park as a Public Park	71,198.00	37,799.50	74.38
C19	Folsom Trail- Request on behalf of River District Business Alliance	500,000.00	500,000.00	74.00
E10	Bridge Replacement (200 South over the Jordan River)	3,500,000.00	3,500,000.00	73.22
P12	RAC Playground Phase II	521,564.00	419,115.33	73.11
E8	700 South (Phase 7 [Final Phase], 4600 West to 5000 West)	1,970,000.00	1,443,333.33	72.67
P14	Public Lands 5-Year Strategic Plan	154,000.00	123,500.00	72.44
C10	900 South River Park Soccer Field	287,848.00	178,924.00	72.38
E9	Bridge Rehabilitation (400 South over the Jordan River)	1,700,000.00	1,700,000.00	72.13
C21	Replace Fairpark Tennis Courts with New Sports Court	496,109.00	398,703.00	71.88
P15	Jordan Park and International Peace Gardens Master Plan and CLR	251,160.00	160,232.00	70.56
C25	1200 East Median, Raise Curb, new irrigation, new tree planting	500,000.00	250,000.00	70
C36	Neighborhood Identification Equity Project	245,215.00	383,333.33	69.5
P6	Urban Wood Reutilization	206,080.00	154,540.00	69.38
F1	Mixed-Use Three-Story Fire Training Prop	856,689.61	17,595,130.00	68.44
P17	Memory Grove Master Plan and Cultural Landscape Report	341,320.00	210,220.00	68
C11	Gateway Triangle Property Park	499,563.00	337,390.75	67.88
T10	Multimodal Capital Maintenance	250,000.00	237,500.00	67.22
P5	Rose Park Open Space Concepts	154,560.00	115,920.00	66.38
C2	Back Alley Block Project	500,000.00	150,000.00	65.63
C13	Lindsey Gardens Natural Springs Pollinator Garden	500,000.00	400,000.00	65.38
E7	Rail Adjacent Pavement Improvements 2022/2023	70,000.00	66,666.67	65
C16	337 S 400 E Pocket Park Improvement	54,096.00	26,819.20	64.00
C15	Rose Park Community Pump Track	500,000.00	225,000.00	63.88
F2	Fire Training Ground Site Improvements	755,991.33	716,745.58	63.67
C34	Sunnyside Ave Pedestrian Safety Improvements	502,000.00	267,875.00	63.50
C37	Yalecrest Traffic Calming	240,000.00	170,000.00	61.13
C32	East Bench Traffic Calming and Pedestrian Safety	467,929.00	329,309.67	61.00
C12	Jefferson Park Walking Path	500,000.00	433,333.33	60.88
P11	Memorial Tree Groves Design and Infrastructure	867,962.00	427,993.67	60.78
E5	Project Management Software Renewal	79,000.00	79,000.00	60.56
E11	Wingpointe Levee Design	800,000.00	800,000.00	59
FA2	Streets Steam Bay Expansion	597,792.00	597,792.00	57.75
C24	Welcome Signage	500,000.00	91,666.67	57.38
C26	Mountain Dell Disc Golf Course	500,000.00	216,666.67	56.63
C33	Sugar House Crosswalk Murals	50,000.00	50,000.00	56.13
C18	First Encampment Park	363,916.00	75,000.00	53.25

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C1	1200 E Curb/Gutter/Sidewalk	237,182.00	218,591.00	53.00
C4	South Belaire Dr road reconstruction	699,650.00	350,000.00	50.50
C8	Repair Alley #4195 after 9th South rebuild project	86,000.00	86,000.00	48
C3	Pave Benchmark Circle	75,000.00	75,000.00	43.50
C7	Harvey Milk Blvd. Rainbow Crosswalk	300,000.00	50,000.00	42.50
C5	Storm drains 1100 east south of Zenith ave	92,735.00	92,367.50	41.00
		71,788,941.81	68,955,922.66	