

Attachment 2 - FY2023 CIP Funding Log (recommended projects are listed first; note not formatted for printing)

*Note: Deviations between the CDCIP Board and Mayor recommendations are highlighted in PINK

CDCIP Recommendations													Mayors Recommendations							
Division (Priority) / App Ref	Organization Name	Application Title	Project Description/Summary	Committee Score	Final Recommended General Funds	Final Recommended Class C	Final Recommended Street Impact Fees	Final Recommended Parks Impact Fees	Final Recommended FOF Street	Final Recommended FOF Other	Final Recommended FOF Transit	Final Recommended Qcent Tax	Final Recommended General Funds	Final Recommended Class C	Final Recommended Street Impact Fees	Final Recommended Parks Impact Fees	Final Recommended FOF Street	Final Recommended FOF Other	Final Recommended FOF Transit	Final Recommended Qcent Tax
		% of Art		NA	\$156,107								\$156,107							
		CIP Cost Overrun		NA	\$208,143								\$208,143							
C31	Constituent	400 S Safety Improvements	Add a school zone, crosswalk striping, curb built-outs and Rectangular Rapid Flashing Beacons s to 400 S prioritizing children and other pedestrian safety in the wake of multiple incidents in the last few years which caused fatalities and hospitalizations.	102	\$ 513,313	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 513,313	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T1	New	200 South Reconstruction / Transit Corridor Supplement	To support 1,100 local and regional buses per day, 200 South will become a de facto Bus Rapid Transit corridor. These funds will supplement 2023's 200 South Reconstruction project with exemplary bus boarding islands, bus shelters and designated bus lanes.	95	\$ 1,500,000	\$ -	\$ 252,000	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000	\$ 2,700,242	\$ -	\$ 252,000	\$ -	\$ -	\$ 2,643	\$ -	\$ 1,300,000
C9	Constituent	Three Creeks West - Roadways	Reconstruct a block of 1300 South and a block of 1000 West along Jordan River and install badly needed sewers. Will improve multimodal transportation, park access, public safety and basic sanitation, expanding on success of Three Creeks Confluence Park.	92	\$ 1,359,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,359,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T5	Renewal	300 N Complete Street Reconstruction Supplement	Add intersection safety / Complete Streets elements to the 300 N reconstruction project: possible protected intersection at 1000 W and 300 N; improved pedestrian safety at intersections at 900 W, 800 W, 700 W, and 600 W; buffered bike lane on 300 N.	91	\$ 500,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -
C27	Constituent	Rose Park Neighborhood Center Community Garden	This community garden would be developed through the WCG Green City Growers Program in partnership with SLC Parks and Rose Park Neighborhood Center. The goal is to increase access to fresh, local produce & reduce barriers to urban food production.	91	\$ -	\$ -	\$ -	\$ 160,819	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,819	\$ -	\$ -	\$ -	\$ -
E1	Renewal	Street Improvements 2022/2023	This annual program funds reconstruction or rehabilitation of deteriorated City streets, including curb and gutter, sidewalk, and drainage improvements as necessary. Where appropriate, it will include appropriate bicycle and pedestrian access improvements.	89	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P16	Planning	Asset Management Plan	Plan development to comprehensively guide future asset condition assessment and asset replacement, renewal and deferred maintenance needs in our parks citywide, including cataloging all park assets and current conditions.	85	\$ 160,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T4	New	Transit Capital for Frequent Transit Routes / Operational Investments	Funds will construct bus stops so SLC-supported new and revised transit routes (4, 205, 1, 200, and others) are legal, accessible, safe, and convenient; and may provide match to federal grants received for transit hubs (especially 200 S, Westside hubs).	84	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ 990,000	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ 990,000	\$ -
FA1	New	Facilities Asset Renewal Plan FY23	Following a 10 year plan to eliminate the \$33,800,000 in deferred asset renewal, the Facilities Division will utilize the funds requested to replace assets that are beyond their useful life, prioritizing assets based on their criticality.	84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,192,357	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,192,357	\$ -	\$ -
E4	New	Bridge Replacement (650 North over the Jordan River)	This project will replace the 650 North bridge over the Jordan River. The bridge was rated 61.44 BHI by UDOT (under 60 requires replacement) prior to the earthquake. A consulting firm with specialized experience will be used for this project.	84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,700,000
E2	Renewal	Public Way Concrete 2022/2023	This project will address displacements in public way concrete through saw-cutting, slab jacking, and removal and replacement of deteriorated or defective concrete sidewalks, accessibility ramps, curb and gutter, retaining walls, etc.	84	\$ 436,281	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 436,281	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

				*Note: Deviations between the CDCIP Board and Mayor recommendations are highlighted in PINK																				
Division (Priority) / App Ref	Organization Name	Application Title	Project Description/Summary	CDCIP Recommendations										Mayors Recommendations										
				Committee Score	Final Recommended General Funds	Final Recommended Class C	Final Recommended Street Impact Fees	Final Recommended Parks Impact Fees	Final Recommended FOF Street	Final Recommended FOF Other	Final Recommended FOF Transit	Final Recommended Qcent Tax	Final Recommended General Funds	Final Recommended Class C	Final Recommended Street Impact Fees	Final Recommended Parks Impact Fees	Final Recommended FOF Street	Final Recommended FOF Other	Final Recommended FOF Transit	Final Recommended Qcent Tax				
E3	Renewal	Alleyway Improvements 2022/2023	This new annual program funds reconstruction or rehabilitation of deteriorated City alleyways, including pavement and drainage improvements as necessary.	80	\$ 142,919	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,919	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
P1	Planning	Urban Farm development at 2200 West	The demand for urban farming and local, sustainable food production has increased in the past years. This project would fund planning and design for new urban farm development at 2200 West located in Rose Park, and the Cannon Greens located in Glendale.	80	\$ 425,040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 425,040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
E6	Renewal	Bridge Preservation 2022/2023	The City is responsible for performing appropriate preservation activities on the 31 of the 35 vehicle bridges in Salt Lake City. Engineering manages a strategy to extend periods between major bridge repairs, based on UDOT's biennial condition report.	79	\$ 108,008	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 108,008	\$ -	\$ -	\$ -	\$ 65,000	\$ -	\$ -			
P10	Renewal	Cemetery Master Plan Project Implementation	Design and Construction of projects outlined in the Cemetery Master Plan which may include structural preservation and restoration of historic WPA walls, installation of plat markers and interpretive/wayfinding signage.	77	\$ 1,200,242						\$ 2,643													
P12	New	RAC Playground Phase II	Design and construction of a new playground for ages 5-12 and shade sails at the Regional Athletic Complex to supplement CIP funding for design awarded in FY2021-22 and complete all phases of this project.	73	\$ -	\$ -	\$ -	\$ -	\$ 521,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 521,564	\$ -	\$ -	\$ -			
E8	Phase	700 South (Phase 7, 4600 West to 5000 West)	This project will complete the last half mile of a 4.6 mile 700 South reconfiguration from 25 Ft wide deteriorated asphalt road to a 50 Ft wide concrete street with bicycle lanes, curb and gutter, sidewalk, and storm drainage from Redwood Rd to 5600 West.	73		\$ -	\$ 1,120,000	\$ -	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,120,000	\$ -	\$ 850,000	\$ -	\$ -			
C10	Constituent	900 South River Park Soccer Field	Access to healthy outdoor recreation is a vital part of community health and wellbeing. There is an underused area perfect for a soccer field at 9th S. River Park. With minimal expense or upkeep this can be a great place for the community to recreate.	72	\$ -	\$ -	\$ -	\$ -	\$ 287,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 287,848	\$ -	\$ -	\$ -			
P11	New	Memorial Tree Groves Design and Infrastructure	Design and implementation of memorial tree groves that provide an opportunity to dedicate trees on public property through a donation by a member of the public. Project may include site alternatives, landscape design, irrigation installation, and signage.	61	\$ -	\$ -	\$ -	\$ -	\$ 867,962	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 867,962	\$ -	\$ -	\$ -			
FA2	Renewal	Streets Steam Bay Expansion	The existing steam bay is operating beyond capacity, limiting the efficiency of the asphalt crew and posing an environmental risk if the oil separator collapses. Adding a steam bay will mitigate this risk and ensure proper operation of asphalt equipment.	58	\$ 597,792	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 597,792	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
TOTAL					\$ 6,942,885	\$ 3,000,000	\$ 1,522,000	\$ 1,838,193	\$ 915,000	\$ 1,195,000	\$ 990,000	\$ 5,000,000		\$ 6,942,885	\$ 3,000,000	\$ 1,522,000	\$ 1,838,193	\$ 915,000	\$ 1,195,000	\$ 990,000	\$ 5,000,000			
***		Total GF Recommendations + % of Art and Cost Overrun		\$	7,307,135											\$	7,307,135							

Division (Priority) / App Ref	Organization Name	Application Title	Project Description/Summary	Committee Score	Requested Amount	Requested General Funds	Requested Class C	Requested Street Impact Fees	Requested Parks Impact Fees	Requested FOF Street	Requested FOF Other	Requested FOF Transit	Requested Qmnt Tax	Sustainability Score (1-10)	Sustainability Comments	PNUT Board Rank (1-18)	Pavement Condition
C41	Constituent	California Avenue Safety Improvement Study	This project is designed to study pedestrian safety improvements to be made at the intersections of California Avenue and Concord Street/Glendale Drive.	91	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4	Project intended to investigate potential traffic calming measures in project area, which may enhance safety for pedestrians and other alternative forms of transportation.	0	Serious
C28	Constituent	1000 W Fairpark Traffic Circle	Create a traffic circle at the intersection of 1000 W and 500 N and include a public art installation that possibly shares some common themes with the state Fairpark. Also include several center medians with large trees and native plants along 1000 W.	90	\$ 569,534	\$ 569,534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-		0	Poor
C40	Constituent	900 West Corridor	900 West is in need of beautification and enhancements for pedestrians. This project would install speed feedback signs and upgrade lighting to be consistent with SLC streetlight master plan.	89	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4	Project will enhance safety for pedestrians and cyclists, promoting active transportation in this area.	0	Fair/Good
T7	Planning	2100 South Conceptual Design / Corridor Transformation	The 2100 South reconstruction has the potential to be a highly transformative project for the Sugar House business area. This funding will enable design and possible Phase 1 / quick build implementation of this redesign in collaboration with the community.	88	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	-		0	Failed
T3	New	Liveable Streets Implementation	This citywide program aims to address the most common resident complaint to Transportation staff - speeding vehicles. It uses a data-driven & equitable prioritization process for the implementation of traffic calming improvements in the areas most in need.	88	\$ 3,000,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 2,700,000	\$ -	\$ -	7	"The requested General Funds are suggested to come from funding Our Future. Recent discussions with city leadership and city council have suggested that it may be appropriate to consider Liveable Streets as a public safety related expenditure. Public safety is one of the four themes recognized in the original council intent around Funding Our Futures sales tax. 10% of each line item anticipated to come from Impact Fees as part of the ongoing bike and pedestrian safety enhancements." Supports comprehensive pedestrian safety enhancements/traffic calming measures.	0	0
T2	New	Highland Drive / 1100 E Complete Street & Parley's Trail Supplement (1700 S-180)	Add walk/bike infrastructure, construct connections to Parley's Trail, and address price inflation for the 2023 Highland Drive / 1100 E reconstruction. With significant residential growth in the Sugar House core, safer walk/bike access is critical.	88	\$ 3,500,000	\$ -	\$ -	\$ 245,000	\$ -	\$ -	\$ -	\$ -	\$ 3,255,000	7	Expands/enhances needed active transportation opportunities within the project area	0	Failed
P19	Renewal	Public Lands ADA Walkway and Asphalt Replacement	Replace damaged concrete and asphalt in compliance with ADA regulations as often as possible. Priority locations may include: Memory Grove, West Capital, Wasatch Hollow, Cottonwood Park, SLC Cemetery, City Creek Park.	87	\$ 873,062	\$ 873,062	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3	Enhances equitable access to public green open space.	9	0
C20	Constituent	Jordan River Peace Labyrinth Park Improvements	We propose to conduct a complete renovation and redesign of the Jordan River Peace Labyrinth Park to renew, improve, and add new amenities based on public feedback. The project will design and create a new public park that will improve the neighborhood.	87	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3	Preserves and enhances public open space. Project plans not specific.	15	0
P18	Renewal	Playground Replacement	Replace aging playgrounds throughout the parks system. Potential locations for replacement may include: Design for Rotary Playground at Liberty Park, and design and construction for Meadows, Pugley Dury, Parley's Way, Steenbik, Jefferson, Miami, Cotten.	87	\$ 1,874,063	\$ 1,874,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1	Enhanced access to public green open space.	7	0
C14	Constituent	Madsen Park Renewal	This inner-city neighborhood park has been neglected for many years, & neighbors want to reclaim it as an asset to the growing area. This park buttresses the new Folsom Trail & new development along 10th West and Chicago St.	87	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4	This park should be an asset to the community but has been neglected for too long. With the growth coming to the area, the neighbors believe we need to reclaim this park for the enjoyment of the community and to push away criminal activity. Improving Madsen Park creates a positive gathering place for neighbors, in an up-and-coming area of SLC that needs to embrace its open space assets. Enhances open space, priority area of City, enhances public access amenity.	0	0
P9	New	Folsom Trail Landscaping Phase I	Construction of Phase I of landscaping plan for Folsom Trail, included in initial site design in 2021. Scope may include landscaping along the trail edges, with more significant irrigation, and trees at intersections along 600, 800, Jeremy, 900 and 1000 W.	85	\$ 1,767,908	\$ 1,767,908	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5	The Folsom Trail provides opportunity for alternative transportation in high-needs areas, identified in the PL Needs Assessment. Addition of landscaping will provide biodiversity, improved air quality and green space access in these communities. The Folsom Trail Corridor will provide residents with a unique urban trail and that supports a safe and comfortable walking and bicycling connection for all ages and abilities. Landscaping and other amenities are important to it's success.	12	0
C35	Constituent	Liberty Wells Traffic Calming	The "Liberty Wells Traffic Calming" project seeks to slow motor vehicles, improve safety near schools, homes, and businesses, and promote environmental sustainability by making our streets more welcoming to non-vehicular modes of transportation.	85	\$ 420,000	\$ 420,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4	Project will enhance safety for pedestrians and cyclists, promoting active transportation in this area.	0	Serious/Very Poor
P13	Renewal	Cottonwood Park Pavilions	This project would fund design and construction of two new pavilions, and replacement of three existing pavilions in disrepair at Cottonwood Park. The two new pavilions would be replacements of previously-removed pavilions that are now empty concrete pads.	82	\$ 756,094	\$ 756,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1	Enhanced access to public green open space.	18	0
C30	Constituent	400 North Street Improvement	An ornamental median and raised crosswalks down the middle of the street. This will help mitigate traffic, parking, & speeding. Will improve the safety, functionality, and restore the character to the neighborhood that was lost to SLC and utility project.	82	\$ 599,746	\$ 599,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4	Project will enhance safety for pedestrians and cyclists, promoting active transportation in this area.	0	Serious
P20	Renewal	Court Resurfacing	Replace or resurface tennis and basketball courts throughout the parks system identified as failing or failed. Potential locations may include: Cottonwood basketball, Firestation Tennis, Westpointe Tennis and Basketball, Riverside Tennis.	81	\$ 1,478,739	\$ 1,478,739	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-		0	0
T8	Planning	Balpark Study Implementation - Phase 1	Initiate multimodal improvements outlined in the draft Balpark Station Area Plan, such as technical analysis, engagement, and concept designs for ped/bike connections/crossings; 1300 South lane redesign; improved alleyways, and parking management.	81	\$ 500,000	\$ 450,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	4	Enhances safety for pedestrians and cyclists	0	0
T12	New	Local Streets 2023 Reconstruction Supplement	Two local streets scheduled for 2023 reconstruction need additional funds for complete streets elements: Pierpont Ave (400 W - 300 W) and 100 South (600 W - 500 W; just west of Gateway) both lack curb / gutter / sidewalk / bikeways.	80	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2	These two local streets are in areas with considerable pedestrian activity; this funding will support the addition of sidewalks and safe crossings along with potential street trees and lighting, similar to nearby streets.	0	Serious/Failed
C22	Constituent	SLC Cemetery Infrastructure Repairs	Repair Phase 1a roads as identified in the Salt Lake City Cemetery Master Plan.	80	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4	Preserves and enhances green public open space.	6	Very Poor
C29	Constituent	1000 W Intersection upgrades at 300 N and 400 N	Add a permanent 4 way stop at 1000 W and 300 N with traffic islands, medians, raised crosswalks and other safety measures to improve safety for cars, pedestrians and cyclists. Also include improvements to 400 North intersection.	80	\$ 539,693	\$ 539,693	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4	Project will enhance safety for pedestrians and cyclists, promoting active transportation in this area.	0	Poor
P3	Planning	Tree Succession Design for Liberty Park	Planning and design for aging tree canopy within Liberty Park. Project scope may include identification of vulnerable trees, public engagement, design for successional plantings, and visioning for areas affected by tree removal.	79	\$ 90,160	\$ 90,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5	Preserves public green space	11	0
P2	Planning	Jordan River Tree Planting and Irrigation	Planning and design for irrigation installation and tree planting along Jordan River Parkway, allowing for the reforestation of the riparian corridor, and providing increased shade for users, improving habitat and improving aesthetics along the parkway.	79	\$ 210,834	\$ 210,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7	Trees increase air quality and quality of life. The Jordan River serves many communities across the City as well as many high-needs areas, according to the Needs Assessment. Native trees will mitigate invasive species and provide shade to users residents. The Jordan River is the ecological heart of Salt Lake's Westside. This project will further develop tree canopy that provides shade for recreational users and improves wildlife habitat throughout the entire JRP corridor.	14	0
P7	Planning	Riverview Native Plant Center Phase 1A	Design & construction documents for a native plant center on the Jordan River. The farm, greenhouse and related infrastructure would create capacity to grow native plants for citywide projects, increasing health and biodiversity of SLC's public lands.	77	\$ 412,160	\$ 412,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	7	Design & construction documents for a native plant center on the Jordan River. The farm, greenhouse and related infrastructure would create capacity to grow native plants for citywide projects, increasing health and biodiversity of SLC's public lands. The site is near many schools which would provide educational opportunities. Additionally, it would provide a functional and accessible facility for west side communities and visitors that would help contribute to environmental sustainability in the City.	17	0
C38	Constituent	Sugar House Safe Side Streets Part 2	This request, combined with \$153,221 from FY21/22, completes funding required to design and construct desired traffic calming for the project area's six local streets: Hollywood Ave, Ramona Ave, Garfield Ave, Lincoln St, 1000 E, and McClelland St.	77	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-		0	Serious/Very Poor
T13	Renewal	Replacement Traffic Signals (4)	Upgrade four top priority aging traffic signals, along with their surrounding intersections, with safety and operational improvements for all modes.	77	\$ 1,400,000	\$ 1,260,000	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	-		0	0
C6	Constituent	Brentwood Circle Storm Water Drainage	This project will prevent massive flooding of Parleys neighborhood homes by creating and implementing a plan to divert storm water from Brentwood Circle.	76	\$ 160,129	\$ 160,129	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	8	Project mitigates stormwater flooding incidents that have caused damage to homes in the neighborhood, particularly during "100-year storm events". Proposed project is example of resilience measure that will be needed to mitigate climate-related impacts.	0	Satisfactory
T6	Renewal	Multi-modal Transportation Safety Improvements	Citywide traffic safety projects include the installation of warranted crossing beacons, traffic signals, or other traffic control devices and minor reconfiguration of intersections or roadways to address safety issues.	76	\$ 300,000	\$ 270,000	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	2	Supports comprehensive pedestrian safety enhancements	0	0
C23	Constituent	Taufer Park Revamp	Taufer Park is in need of public engagement and improvements to make this downtown park an asset to the community. This funding will go towards public engagement and conceptual design to re-envision Taufer Park as a community asset instead of a liability.	76	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3	Enhances maintenance and accessibility of green public open space.	0	0
P8	Renewal	Library Plaza Repair and Improvements	Planning and design for Library Plaza, including analysis of the current wedge wall, fountain, retaining wall and paver replacement. These assets are all currently failing and are in need of repair/replacement in the next three years.	76	\$ 205,755	\$ 205,755	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-		0	0
T11	Renewal	Replacement Traffic Signal; Asset Condition Report	Upgrade a top priority aging traffic signal and intersection with safety and operational improvements for all modes. Formalize a city-wide signal condition report with stakeholder input on asset condition priorities and multi-modal recommendations.	76	\$ 450,000	\$ 415,000	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	-		0	0

P4	Planning	NW Quadrant trails and Greenway Planning	Planning and design for public trails in the NW Quadrant. Goals may include: provide and maintain high-quality, safe, affordable trail network, support developed recreation opportunities near SR-201, foster stewardship of natural environment/greenways.	76	\$	257,600	\$	257,600	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	8		The lack of open space/parks in the NW Quadrant results in perpetuation of environmental inequities . This network would provide alternative modes of transport that would minimize health risks and provide essential green space to underserved communities. The trails would provide essential green space in a sea of industrial development, connectivity for safe, alternative modes of transportation to other City communities , and support additional, developed recreation opportunities near SR -201	5	0	
T9	Planning	Future Transformations: Corridor and Area Studies	Funds will be used to develop concept designs with public input, primarily for streets to be transformed or reconstructed after the Street Bond ends in 2025. This will enable us to request "Complete Budgets for Complete Streets" in FY25 CIP applications	75	\$	150,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	150,000	5		This project will contract with an engineering firm with expertise in structures such as bridges and tunnels to complete 40% design and cost estimates to improve pedestrian and bike crossings across Foothill Drive. This will include multiple, likely grade-separated, ped/bike crossings (bridges or tunnels) as well as enhancements to other at-grade crossings that already exist	0	0
C17	Constituent	Reopen Dinwoody Park as a Public Park	Dinwoody Park was listed in 1975 as one of the SLC Redevelopment Agency's crowing achievements but has since been fenced off & closed to the public. This area has a very low level of service for parks per resident & reopening would improve the community.	74	\$	71,198	\$	71,198	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	3		Preserves and enhances public open space in urban neighborhood.	0	0
C19	Constituent	Folsom Trail- Request on behalf of River District Business Alliance	Completion of landscape, hardscape, lighting, public art, daylighting of City Creek, and other improvements related to the Folsom Trail The project will replace 200 South bridge over Jordan River. UDOT rated the bridge 61.90 BHI (+60 requires replacement) prior to the earthquake. Design considers complete streets, Jordan River Trail, historic Fisher Mansion, and potential art components.	74	\$	500,000	\$	500,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	5		The first phase of the Folsom Trail project, which is currently on-going, focuses on trail design and construction that supports a safe and comfortable walking and bicycling connection for all ages and abilities. Future phases of improvements to the Folsom Corridor will explore options for encouraging redevelopment, expanding the focus on greenspace, ecological improvements, and water quality . The City has also studied the feasibility of creating a small stream channel, or "daylighting" using the excess City Creek runoff currently in the Folsom Drain. The amounts requested above will provide funding for the elements of the project that have been omitted from the current scope of the project due to budgetary constraints. Enhancement to active transportation corridor project.	8	0
E10	New	Bridge Replacement (200 South over Jordan River)	The project will replace 200 South bridge over Jordan River. UDOT rated the bridge 61.90 BHI (+60 requires replacement) prior to the earthquake. Design considers complete streets, Jordan River Trail, historic Fisher Mansion, and potential art components.	73	\$	3,500,000	\$	3,500,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-			0	Very Poor/Fair	
P14	Planning	Public Lands 5-Year Strategic Plan	The Public Lands 5-Year Strategic Plan will provide key organizational directives to help effectively accomplish the goals of the Reimagine Nature Master Plan . The document will be the third of 3 documents required for CAPRA accreditation. This project will rehabilitate the 400 South vehicle bridge over the Jordan River. The bridge was rated 64.73 BHI by UDOT (under 60 requires replacement) prior to the earthquake. A consulting firm with specialized experience will be used for this project.	72	\$	154,000	\$	154,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	6		The Public Lands 5-Year Strategic Plan will provide key organizational directives to help effectively accomplish the goals of the Reimagine Nature Master Plan . The document will be the third of 3 documents required for CAPRA accreditation. This plan will provide strategies for project implementation from the Master Plan, recommendations for which came from the Needs Assessment which identified underserved areas and priority projects based on public engagement and demographic analysis. Supports city-wide efforts to maintain and enhance public green open space.	2	0
E9	Renewal	Bridge Rehabilitation (400 South over the Jordan River)	This project will rehabilitate the 400 South vehicle bridge over the Jordan River. The bridge was rated 64.73 BHI by UDOT (under 60 requires replacement) prior to the earthquake. A consulting firm with specialized experience will be used for this project.	72	\$	1,700,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	1,700,000			0	Fair/Poor	
C21	Constituent	Replace Fairpark Tennis Courts with New Sports Court	This project will replace the existing tennis courts with either new tennis courts, 6 pickleball courts, or one tennis court and 3 pickleball courts. If funding permits a water fountain and seating would also be included in this project.	72	\$	496,109	\$	496,109	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-			0	0	
P15	Planning	Jordan Park and International Peace Gardens Master Plan and CLR	Plan development for future management and projects for Jordan Park and Peace Gardens, including potential expansion of the Peace Gardens. This project includes robust community engagement, visioning and implementation strategies, and may include a CLR.	71	\$	251,160	\$	251,160	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	4		Enhances/expands access to public green open space in a high-needs area as designated in the Needs Assessment.	0	0
C25	Constituent	1200 East Median, Raise Curb, new irrigation, new tree planting	Install new curbing, replace irrigation systems, install a significant amount of added trees via community matching funds to supplement the urban forest that remains due to this infrastructure falling into serious disrepair and creating safety hazard.	70	\$	500,000	\$	500,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	3		Enhances maintenance and accessibility of green public open space.	0	Serious/Very Poor
C36	Constituent	Neighborhood Identification Equity Project	This proposal supported by the Glendale Neighborhood Council to promote equity in neighborhood identity. The council is writing to propose the creation of a new neighborhood entrance.	70	\$	245,215	\$	245,215	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-			0	Satisfactory/Poor	
P6	Planning	Urban Wood Reutilization	Planning and design for a storage building, materials staging, fencing, lighting, utilities, and security needs to develop a wood reutilization facility. Plan may include site analysis, alternatives, design for infrastructure and implementation strategies.	69	\$	206,080	\$	206,080	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	7		This plan will allow the City to begin the process of reusing wood from downed, removed trees throughout as playground mulch, building materials , etc. to minimize landfill impacts , and provide sustainable reuse of materials and result in cost savings.	3	0
F1	New	Mixed-Use Three-Story Fire Prop	Salt Lake City Fire Department is seeking funding to procure a three-story mixed-use fire training structure. This structure or prop would be constructed on the department's training grounds on the west-side of Salt Lake City.	68	\$	856,690	\$	856,690	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-			0	0	
P17	Planning	Memory Grove Master Plan and Cultural Landscape Report	Development of a Master Plan and Cultural Landscape Report for Memory Grove Park. This plan will include robust community engagement, visioning and implementation strategies. These plans will guide future improvements, including treatment and strategies.	68	\$	341,320	\$	341,320	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-			16	0	
C11	Constituent	Gateway Triangle Property Park	Park and garden development on SLC property between Gateway Community Garden and Grants Tower RR tracks, adjacent to Folsom Trail (under construction). Uses may include Garden expansion, playground, off-leash dog park, active recreation space . Coupled with the Folsom Trail, this property will provide a connection and access from the Westside . There are no other ped surface connections within two blocks of this property. This tremendous residential growth proximate to this SLC property creates demand. Uses may include: 3) dog park; 2) playground; 3) garden park ; 4) expanded community garden ; 5) sport activity; 6) buffer from intense RR activity and noise. Enhances/expands greenspace, promotes active transportation, may expand community garden activities.	68	\$	499,563	\$	499,563	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	4		0	0	
T10	Renewal	Multimodal Capital Maintenance	These funds hire contractors for specialized maintenance of infrastructure for which SLC does not have the equipment or staff. Examples: enhanced crosswalks, bike lanes, bike racks, colored pavement, delineators, radar speed feedback signs, 887Bs, etc.	67	\$	250,000	\$	-	\$	-	\$	-	\$	-	\$	225,000	\$	-	\$	-	\$	-	25,000	5		As a maintenance project that primarily supports walking, bicycling, and transit , its equity impacts are principally about equity among modes-providing renewal for walking, biking, and transit infrastructure that may be excluded from routine maintenance.	0	0
P5	Planning	Rose Park Open Space Concepts	Planning and design for existing Rose Park Golf Course driving range and disc golf course. Project would expand publicly accessible open space and determine preferred site developments and activation improvements for the largest open space along the JRP.	66	\$	154,560	\$	154,560	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	4		This project could provide activation and public access along the JRP , utilized by citywide residents, and visitors. This area also serves communities in high-needs areas as identified by the Needs Assessment. Restoration efforts could reduce env. impacts. Project would expand publicly accessible open space and determine preferred site developments and activation improvements for the largest open space along the JRP	0	0
C2	Constituent	Back Alley Block Project	After working with the city and the Liberty Wells Community Council to successfully launch the first Alley Pilot Project in September 2021, we'd like to use the same blueprint to rejuvenate an additional 5,000 feet of public alley space in Liberty Wells.	66	\$	517,500	\$	517,500	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	4		The alleys we are looking to rejuvenate through this project have been selected partially based on the economic and racial/ethnic diversity of the surrounding neighbors (compared to Liberty Wells at large). We also hope to encourage walking and biking options . Transforming a portion of the 5 miles of public alleys in Liberty Wells into walkable, bikeable, community gathering spaces would strengthen the community by bringing neighbors together, preserving and enhancing existing open space , and supporting art . We also intend to install solar lighting, landscaping, art, and placemaking initiatives in these alleys. Enhances active transportation/walkability	0	Failed
C13	Constituent	Lindsey Gardens Natural Springs Pollinator Garden	The Lindsey Spring Pollinator Project intends to daylight a natural spring, allowing for native species to flourish and to provide habitat for pollinators and to serve as a learning tool for residents, particularly for nearby Ensign Elementary students.	65	\$	500,000	\$	500,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	8		The Lindsey Spring Pollinator Project intends to daylight a natural spring , allowing for native species to flourish and to provide habitat for pollinators and to serve as a learning tool for residents, particularly for nearby Ensign Elementary students. It creates a critical habitat ribbon near the urban wildland interface , provides educational opportunities for students, daylights historically significant spring currently diverted to storm drains and improves the psychological health of all. Enhances/supports riparian habitat and wildlife corridors.	10	0
E7	Renewal	Rail Adjacent Pavement Improvements 2022/2023	This program addresses uneven or deteriorated pavement adjacent to railway crossings. Engineering designs pavement improvements and contracts the construction . This park has been heavily damaged by recent adjacent construction. This project will fund public engagement and conceptual design to determine the future of the park. The plan will use public feedback for design and include OPTED considerations.	65	\$	70,000	\$	70,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	3		This program provides improved transitions from roadway to railway on at-grade crossings. These improvements will enhance safety for pedestrians, bicyclists, and drivers , reduce potential damage to bikes and vehicles, and reduce noise pollution. Enhances active transportation access/safety.	0	0
C16	Constituent	337 S 400 E Pocket Park Improvement	The Rose Park pump track project will construct a new community bicycle pump track that would be adjacent to the Day Riverside library along the Jordan River Parkway, near the newly constructed Watershed project within Rose Park neighborhood in SLC.	64	\$	54,096	\$	54,096	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-	4		Creates and enhances public open green space in urban neighborhood undergoing heavy development.	0	0
C15	Constituent	Rose Park Community Pump Track	The fire training ground site improvement includes the excavation and construction of paved areas surrounding fire training props to allow access for firefighters and fire vehicles as they train. There is approximately 45,000 sq. ft. of underutilized space.	64	\$	498,584	\$	498,584	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-			0	0	
F2	Renewal	Training Ground Site Improvements	The fire training ground site improvement includes the excavation and construction of paved areas surrounding fire training props to allow access for firefighters and fire vehicles as they train. There is approximately 45,000 sq. ft. of underutilized space.	64	\$	755,991	\$	755,991	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-			0	Serious	

C34	Constituent	Sunnyside Ave Pedestrian Safety Improvements	Vehicle Trip Reduction, Safety Improvement, Neighborhood Center improvement, Public Health, Critical Infrastructure Improvement of 3 landscaped median islands, 3 crosswalks, west bound bike lane, restriping on Sunnyside Avenue between 1350 East and Guardrama	64	\$	514,688	\$	514,688	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	4	Project will enhance safety for pedestrians, promoting active transportation in this area.	0	Poor	
C37	Constituent	Yalecrest Traffic Calming	The Yalecrest Neighborhood requests traffic calming initiatives to improve safety, reduce speeding and lower the increased volume of traffic along two of its main boundaries -- 1900 East and 1300 East, as well as interior roadways.	61	\$	240,000	\$	240,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	4	Project intended to investigate potential traffic calming measures in project area, which may enhance safety for pedestrians and other alternative forms of transportation.	0	Serious/Poor	
C32	Constituent	East Bench Traffic Calming and Pedestrian Safety	Traffic calming measures on the East Bench neighborhood's busiest streets to lower speeds and improve bicycle/pedestrian safety.	61	\$	467,929	\$	467,929	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	4	Project will enhance safety for pedestrians and cyclists, promoting active transportation in this area.	0	Serious/Poor	
C12	Constituent	Jefferson Park Walking Path	Build a lighted walking path around the retention pond berm going around the outside perimeter of the park. Adding fencing around the playground to delineate children's space from other park areas and keep dogs out. Plant additional trees in the park.	61	\$	496,472	\$	496,472	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			0	0	
E5	Planning	Project Management Software Renewal	The Engineering Division requires funding to renew the annual subscription to Procore project management software.	61	\$	79,999	\$	79,999	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			0	0	
E11	Planning	Wingpointe Levee Design	This project includes conceptual design, final design, and geotechnical investigations performed by hired consultants. Levee conditions will be evaluated, required improvements identified, and modifications recommended to bring the levee into compliance.	59	\$	800,000	\$	800,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	8	Wingpointe levee was modified during golf course construction and does not meet revised FEMA criteria nor current US Army Corps of Engineers standards. The levee must be reconstructed to prevent flooding the neighboring communities. Project mitigates flooding hazard that may be exacerbated by climate related flooding events.	0	0	
C24	Constituent	Welcome Signage	Installation of monument signage (in brick planters, located in the center medians, at multiple entrances to our neighborhood). We want to re-establish our identity within the city & create a sense of pride for those who live here and future residents.	57	\$	500,000	\$	500,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			0	0	
C26	Constituent	Mountain Dell Disc Golf Course	This project will add a new disc golf course on the vacant parcel next to the Mountain Dell Golf Course. The project will fill the strong need for additional affordable recreational opportunities within our community.	57	\$	500,000	\$	-	\$	-	\$	-	\$	500,000	\$	-	\$	-	\$	-	\$	-	\$	-			0	0	
C33	Constituent	Sugar House Crosswalk Murals	Painting murals on three crosswalks in Sugarhouse (1300 E near Westminster, 2100 S near Highland HS, and a crosswalk at 2100 S 1900 E). This will draw more attention to crosswalks, slow traffic down, and also add more art to the neighborhood.	56	\$	50,000	\$	50,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			0	0	
C18	Constituent	First Encampment Park	The Park turns 25 in 2022 & upgrades & improvements are needed. Our goals: evaluate & replant vegetation, mend sprinkler system, preserve engraved pioneer names, repair monuments, add historical info, improve safety & develop enhanced information systems.	53	\$	363,916	\$	363,916	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	3	Maintenance and improvements to public open green space	0	0	
C1	Constituent	1200 E Curb/Gutter/Sidewalk	Install curb and gutter on east side of road, and curb, gutter, and sidewalk on west side of road on 1200 East between Zenith Ave. and Crandall Ave.	53	\$	275,919	\$	275,919	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	2	"This project will make it safer for pedestrians to walk up and down the street, & will allow appropriate drainage so puddles don't form and wear away/break down the asphalt of the road further or encourage bugs. Road maintenance will be improved." Pedestrian-usage enhancement	0	Satisfactory	
C4	Constituent	South Belaire Dr Road Reconstruction	South Belaire Drive is in dire need of road reconstruction. In May 2018, the streets surrounding Belaire Dr were resurfaced, but Belaire Dr. was left out because it was too far gone. Since that time, its condition has only deteriorated.	51	\$	699,650	\$	699,650	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			0	Serious/Failed	
C8	Constituent	Repair Alley #4195 after 9th South rebuild project	Repair Alley #4195 from 9th S reconstruction damage from contractor equipment use. Fix failed infrastructure impacting property use, parking, safety and development. There are significant issues with use of alley parking and use of property utilization.	48	\$	72,450	\$	72,450	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			0	Very Poor	
C3	Constituent	Pave Benchmark Circle	Benchmark Circle (My street) has not been paved for 35 years per my neighbors who have been here that long. About 5 years ago The city street engineers had rated this street as the number second worst streets in Salt Lake City. It needs to be fixed.	44	\$	199,307	\$	199,307	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			0	Failed	
C7	Constituent	Harvey Milk Blvd. Rainbow Crosswalk	Permanent Rainbow coloring of 4 crosswalks along 900 S. or Harvey Milk Blvd. renamed as such in 2016. This project will be an economic development and neighborhood identity landmark for the vibrant Central 9th Neighborhood & honor Harvey Milk.	43	\$	459,346	\$	459,346	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			0	0	
C5	Constituent	Storm Drains 1100 East South of Zenith Ave	Storm drain installation 1100 East from Zenith Ave south on west side.	41	\$	92,735	\$	92,735	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			0	Failed	
TOTAL						\$	40,949,953	\$	31,344,953	\$	-	\$	800,000	\$	500,000	\$	225,000	\$	2,700,000	\$	-	\$	5,380,000						