

Attachment C1. Annual Schedule for Review of Legislative Intent

Briefing #1: Post-budget discussion

- Transmittal: August
- Work Session: September
- Purpose:
 - Q & A with department representatives
 - Workshop to refine the legislative intents
 - Receive information from the departments – what's been tried and/or whether they would like to propose a better approach, etc.
 - Early status information, first-round thoughts, feedback

Briefing #2: Mid-year status update –**Timed to coincide with BA 3 or 4**

- Transmittal: January - February
- Work Session: March
- Purpose:
 - Briefing from Department representatives
 - Mid-year update on progress made, department response, impact to budget if any, etc.
 - This is not expected to be a 100% complete report or close-out, but rather a mid-term update

Briefing #3: Combined with annual budget report

- Transmittal: No separate transmittal; information and updates included or apparent in annual budget information
- Work Session: Intents would be discussed as part of department annual budget briefings
- Purpose:
 - Continue tracking legislative intents and close out as applicable
 - Refine status and next steps for the coming fiscal year

Exceptions: Some items may have a separate timeline identified and those will be considered separately.