



## CITY COUNCIL TRANSMITTAL

  
FEB 24 2022 07:00 WEST

Lisa Shaffer, Chief Administrative Office

**Date Received:** 02/24/2022

**Date sent to Council:** 02/24/2022

**TO:** Salt Lake City Council  
Dan Dugan, Chair

**DATE:** February 23, 2022

**FROM:** Blake Thomas, Director, Department of Community and Neighborhoods (CAN)



**SUBJECT:** Appropriation Resolution adopting the One-Year Action Plan for Community Development Block Grant (CDBG) funding, Emergency Solutions Grant (ESG) funding, HOME Investment Partnerships Program (HOME) funding, and Housing Opportunities for Person With AIDS (HOPWA) funding for Fiscal Year 2022-2023 and approval of the signing of an Interlocal Cooperation Agreement between Salt Lake City and the U.S. Department of Housing and Urban Development (HUD).

**STAFF CONTACT:** Tony Milner, Director, Housing Stability Division  
801-535-6168, [tony.milner@slcgov.com](mailto:tony.milner@slcgov.com)

Dillon Hase, Community Development Grant Supervisor,  
Housing Stability Division  
801-535-6402, [dillon.hase@slcgov.com](mailto:dillon.hase@slcgov.com)

**DOCUMENT TYPE:** Resolution

**RECOMMENDATION:** Approve the included resolution and set the following schedule for work sessions and required public hearing. This will help the Administration ensure compliance with HUD regulations requiring submission of the 2022-2023 One-Year Action Plan (also referred to as the Annual Action Plan) by May 15, 2022.

We also request the City Council:

1. Schedule the following required public hearings:
  - a. **March 1, 2022**, Council Public Hearing to accept the Mayor's grant recommendations and to hear comments from the public on the One-Year Action Plan.

- b. **March 22, 2022**, HUD-Required Public Hearing to meet public comment requirements.
2. Schedule the following work sessions:
  - a. **March 8, 2022**, first full briefing/funding discussion.
  - b. **March 22, 2022**, follow-up briefing/funding discussion.
  - c. **April 5, 2022**, if needed, follow-up briefing/funding discussion.
3. Schedule the formal adoption of the One-Year Action Plan:
  - a. **April 19, 2022**, formal meeting: to potentially adopt the One-Year Action Plan as outlined in the attached resolution for CDBG, ESG, HOME, and HOPWA funds as provided through HUD.

**BUDGET IMPACT:** No impact to City General Fund. Grant funds will be received from HUD for 2022-2023.

**BACKGROUND/DISCUSSION:** The City is an entitlement entity and eligible under Code of Federal Regulations (CFR) Title 24, Part 91, et. al., to receive estimated 2022-2023 CDBG funds in the amount of \$3,570,517, ESG funds in the amount of \$299,267, HOME funds in the amount of \$974,863, and HOPWA funds in the amount of \$840,196 from HUD for the 2022-2023 program year.

The City's process for allocating these funds includes a competitive application process followed by a thorough review of applications by certain resident advisory boards. The resident advisory boards provide funding recommendations that are forwarded to the Mayor for consideration. The Mayor then provides funding recommendations that are forwarded along with the resident advisory board recommendations to the City Council. To receive and reallocate these funds to specific subrecipients, the City Council is required to adopt the One-Year Action Plan allocating HUD funds that principally benefit low- to-moderate income (LMI) residents. The One-Year Action Plan must align with the Salt Lake City 2020-2024 Consolidated Plan ("Consolidated Plan") as adopted by the City Council and approved by HUD. The City Attorney's Office reviewed the included resolution (Exhibit A: Resolution 2022-2023 Federal Grant Award and One-Year Action Plan) and approves it as to form.

Please be aware that the entitlement award amounts contained herein are estimates based on the previous year's allocations and most recent information from HUD. As of the date of this transmittal, the City has not received notification by HUD of the final award amounts.

Due to the Federal Government operating under a Continuing Resolution (CR), and the timing of receiving the City's awards notifications from HUD, the City may not have final award amounts prior to the Council's formal meeting in April to adopt the One-Year Action Plan. In this case, the Administration will look for direction from the Council, regarding adjustments to final award amounts for any increases or decreases in HUD funding. The Housing Trust Fund Advisory Board (HTFAB) and the Community Development and Capital Improvement Programs (CD-CIP) Advisory Board have also provided recommendations for any increases or decreases in

HUD funding. Housing Stability staff can provide guidance to the Council in making such determinations.

In addition to the annual entitlement award amounts, the City will also reallocate CDBG funds in the amount of \$1,100,000, ESG funds in the amount of \$27,000, HOME funds in the amount of \$146,240, and HOPWA funds in the amount of \$69,930.

The following table represents the estimated entitlement funding the City will receive for the 2022-2023 program year.

<b>Entitlement Funding</b>	
<b>Grant</b>	<b>Amount</b>
<b>Community Development Block Grant</b>	<b>\$ 3,570,517</b>
<b>Emergency Solutions Grant</b>	<b>\$ 299,267</b>
<b>HOME Investment Partnerships Program</b>	<b>\$ 974,863</b>
<b>Housing Opportunities for Persons With AIDS</b>	<b>\$ 840,196</b>

*Note: This table represents estimated 2022-2023 entitlement funding awards based on the grant award from the previous funding program year. 2022-2023 Entitlement Funding amounts will be updated once HUD issues notification of final funding awards.*

The following table represent the dollar amounts for funds that have been recaptured from previous program years and are available for reallocation for the 2022-2023 program year. These are funds that were positively identified as available for recapture, because of agreement expiration or project completion, at the end of the most recently closed HUD program year. Any recaptured funds retain the federal requirements, eligibility criteria and limitations of the original federal funding source. Also of note, the 20% Administrative and Planning cap and the 15% Public Services cap for CDBG are both hard tied to the HUD program year and do not carry forward. Therefore, any recaptured CDBG funding may not be allocated to administration or public services programs, rather they would only be available to use for the Housing and Neighborhood Improvements category as defined within the Consolidated Plan.

<b>Reallocated Funding</b>	
<b>Grant</b>	<b>Amount</b>
<b>Community Development Block Grant</b>	<b>\$ 1,100,000</b>
<b>Emergency Solutions Grant</b>	<b>\$ 27,000</b>
<b>HOME Investment Partnerships Program</b>	<b>\$ 146,240</b>
<b>Housing Opportunities for Persons With AIDS</b>	<b>\$ 69,930</b>

The following table represent the estimated entitlement funding the City will receive for the 2022-2023 program year plus the funds that have been recaptured from previous program years and are available for reallocation for the 2022-2023 program year. The funding recommendations contained within Exhibit A are based on this amount of total funding availability.

### **Total Funding**

Grant	Amount
<b>Community Development Block Grant</b>	<b>\$ 4,670,517</b>
<b>Emergency Solutions Grant</b>	<b>\$ 326,267</b>
<b>HOME Investment Partnership Program</b>	<b>\$ 1,121,103</b>
<b>Housing Opportunities for Persons with AIDS</b>	<b>\$ 910,126</b>

*Note: 2022-2023 Entitlement Funding amounts will be updated once HUD issues notification of final funding awards.*

The Community Development and Capital Improvement Program (CDCIP) Advisory Board and the Housing Trust Fund Advisory Board (HTFAB) reviewed applications for CDBG and ESG, and HOME and HOPWA respectively. After thorough review and scoring each board made funding recommendations. The boards use an estimated amount of funding for each grant, based upon the grant award from the prior federal program year. The boards also included recommendations on projects that should receive increases or decreases of funding if the final allocation amounts would be different than amounts estimated at the time of the board meetings. The boards' recommendations were forwarded to the Mayor for review and consideration. The 2022-2023 One-Year Action Plan Funding Recommendations Log (attached to Exhibit A) for all grants will be attached to the resolution after the City Council has made final funding decisions.

**PUBLIC PROCESS:** From July 2021 to January 2022, Housing Stability staff conducted a survey to engage members of the public and receive input on how federal funding could be prioritized. In the past Housing Stability staff would have attended over a dozen in-person community events. Due to COVID-19 precautions, Housing Stability staff worked with the City's Civic Engagement team and pivoted to an online community engagement survey, reaching out electronically to Salt Lake City's resident, Recognized Community Organizations, and over 100 non-profits and community partners. The survey was offered in English and Spanish. Additionally, to hear from vulnerable populations without access to computers, paper versions of the survey were safely collected at the Homeless Resources Centers, two adult Detox locations, the Homeless Youth Resource Center, the Sorensen Community Center, and two local food banks, as well as a few outdoor community events. A total of 501 responses were received.

The public was asked to give input on their top priorities of the goals identified in the Consolidated Plan. Priority ranking for each goal of the Consolidated Plan were provided, as follows:

- Housing – Build new affordable housing and homeownership for low-income populations.
- Transportation – Provide transit passes to low-income populations.
- Build Community Resiliency – Early childhood education.
- Homeless Services – Homeless Resources Centers operations and emergency shelter.
- Behavioral Health – Treatment, counseling, and case management for behavioral health.

The CDCIP and HTFAB Boards considered these priorities and how they align with the goals of the Consolidated Plan when identifying projects to be recommended for the 2022-2023 program year.

A General Needs Hearing was held on November 10, 2021, as a required HUD forum to allow the public an opportunity to voice general ideas or concerns regarding community needs. This hearing is an opportunity for the CDCIP and HTFAB boards to consider the public's ideas and how these ideas align with the goals of the Consolidated Plan. The ideas presented during a General Needs Hearing are typically discussed during subsequent board meetings to help identify which funding requests would be recommended by the boards. At the General Needs Hearing held on November 10, 2021, a total of seven (7) public comments were received with all of them relating to the need for additional and more comprehensive homeless services.

The HOME and HOPWA applications were reviewed during a public meeting by the HTFAB on November 18, 2021, December 1, 2021, and February 2, 2022. The CDBG and ESG applications were reviewed during eight (8) public meetings by the CDCIP board between November 15, 2021, and January 24, 2022.

On February 9, 2022, CAN and Housing Stability leadership met with Mayor Mendenhall to review the CDCIP and HTFAB recommendations. The Mayor accepted the recommendations from the CDCIP and HTFAB boards.

Council is scheduled to hold a Public Hearing on March 1, 2022, to hear the Mayor's funding recommendations and begin their funding allocation process. It is proposed that the Council hold a HUD required Public Hearing on March 22, 2022, to receive feedback from the general public, including applicants, regarding HUD funding for the 2022-2023 program year.

**EXHIBIT:**

- A. Resolution 2022-2023 Federal Grant Award and One-Year Action Plan, attached with  
2022-2023 One-Year Action Plan Funding Recommendation Log

**EXHIBIT A:**

**Resolution 2022-2023 Federal Grant Award and One-Year Action Plan, and 2022-2023  
One-Year Action Plan Funding Recommendation Log**

RESOLUTION NO. \_\_\_\_\_ OF 2022

An appropriations resolution adopting the One-Year Annual Action Plan for 2022-2023 that includes Community Development Block Grant funding, Emergency Solutions Grant funding, HOME Investment Partnerships Program funding, Housing Opportunities for Persons With AIDS funding, and approving the signing of an Interlocal Cooperation agreement between Salt Lake City and the U.S. Department of Housing and Urban Development.

WHEREAS, Salt Lake City (City) is eligible under Code of Federal Regulations (CFR) Title 24, Part 91, et. al., to receive 2022-2023 Community Development Block Grant (CDBG) funds in the amount of \$3,518,665, Emergency Solutions Grant (ESG) funds in the amount of \$299,267, HOME Investment Partnerships Program (HOME) funds in the amount of \$974,863, and Housing Opportunities for Persons with AIDS (HOPWA) funds in the amount of \$840,196 from the U.S. Department of Housing and Urban Development (HUD) for the program year;

WHEREAS, the City will also reallocate CDBG funds in the amount of \$1,100,000, ESG funds in the amount of \$27,000, HOME funds in the amount of \$146,240, and HOPWA funds in the amount of \$69,930;

WHEREAS, it is in the best interests of the people of Salt Lake City that the City file an application with HUD for said funds in accordance with 24 CFR Part 91;

WHEREAS, in order to receive said funds, the City is required to adopt a One-Year Annual Action Plan;

WHEREAS, the public notices, hearings, and other pre-submission requirements as set forth in 24 CFR Part 91 have been accomplished by the City, including but not limited to the following: A City Council public hearing was held March 22, 2022 to consider the projects funded through the 2022-2023 One-Year Annual Action Plan; and

WHEREAS, the City Council does now meet on this day of \_\_\_\_\_, 2022 to adopt the City's 2022-2023 One-Year Action Plan for CDBG, ESG, HOME, and HOPWA funds.

NOW, THEREFORE, be it resolved by the City Council of Salt Lake City, Utah, as follows:


1. That the City hereby adopts the 2022-2023 One-Year Annual Action Plan for CDBG, ESG, HOME and HOPWA funds as set forth in Exhibit "A" attached hereto and made a part hereof by this reference.
2. That the Mayor, as the official representative of Salt Lake City, or her designee, is hereby authorized to submit the 2022-2023 One-Year Annual Action Plan for CDBG, ESG, HOME, and HOPWA funds together with such additional information and certifications as may be required under 24 CFR Part 91 to the U.S Department of Housing and Urban Development.

3. That the Mayor, as the official representative of Salt Lake City, or her designee, is hereby authorized to sign and execute a grant agreement with HUD (the “HUD Grant Agreement”) regarding the aforementioned federal grant funds, and any and all subsequent agreements between the City and other public entities resulting from and consistent with the HUD Grant Agreement, subject to final approval as to form by the City Attorney.

Passed by the City Council of Salt Lake City, Utah, this day of \_\_\_\_\_, 2022.

SALT LAKE CITY COUNCIL

By \_\_\_\_\_  
CHAIR

Approved as to form:   
\_\_\_\_\_  
Kimberly Chytraus  
Salt Lake City Attorney’s Office  
Date: 02/22/2022

ATTEST:

\_\_\_\_\_  
CITY RECORDER



## **EXHIBIT “A”**

**Funding Recommendations for 2022-2023.** Exhibit “A” attached hereto, shall include Funding Recommendations for the CDBG Program, Funding Recommendations for the ESG Program, Funding Recommendations for the HOME Program, and Funding Recommendations for the HOPWA Program (the Funding Recommendations are collectively referred to as the “One-Year Annual Action Plan”).

# DRAFT Resolution for 2022-2023 Federal Grant Award and One-Year Action Plan\_Signature Requested Atty

Final Audit Report

2022-02-22

Created:	2022-02-22
By:	Shyann Hugoe (shyann.hugoe@slcgov.com)
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## "DRAFT Resolution for 2022-2023 Federal Grant Award and One-Year Action Plan\_Signature Requested Atty" History



Document created by Shyann Hugoe (shyann.hugoe@slcgov.com)

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Email viewed by Kimberly Chytraus (kimberly.chytraus@slcgov.com)

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Document e-signed by Kimberly Chytraus (kimberly.chytraus@slcgov.com)

Signature Date: 2022-02-22 - 9:34:27 PM GMT - Time Source: server



Agreement completed.

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**SALT LAKE CITY CDBG PROGRAM: FUNDING LOG 2022/2023**

Estimated 2022-2023 Funding Available: \$ 4,670,517

**FUNDING CAPS AS REQUIRED BY FEDERAL REGULATION**

Category	Maximum	Allocated	Balance
2022-2023 Admin (20%):	\$ 714,103	\$ -	\$ 714,103
2022-2023 Public Services (15%):	\$ 535,577	\$ -	\$ 535,577
2022-2023 Housing & Neighborhood Improvements:	\$ 2,876,438	\$ -	\$ 3,420,837

APPLICANT/ PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED % OF GRANT AWARD	2020-2024 CONSOLIDATED PLAN
<b>CITY ADMINISTRATION</b>				
1 Attorney's Office	Partial funding for staff salary to provide contract administration for federal grants.	FY21-22 \$ 29,827 FY20-21 \$ 29,869 FY19-20 \$ 24,427 FY18-19 \$ 25,090 FY17-18 \$ 24,369 5 YR TOTAL \$ 133,582	REQUEST: \$ 28,564 CDCIP: \$ 28,564 MAYOR: \$ 28,564 COUNCIL:	
2 Finance Department	Partial funding for staff salary to provide financial administration and accounting services for federal grants.	FY21-22 \$ 60,989 FY20-21 \$ 61,035 FY19-20 \$ 54,565 FY18-19 \$ 56,047 FY17-18 \$ 56,047 5 YR TOTAL \$ 288,683	REQUEST: \$ 64,270 CDCIP: \$ 64,270 MAYOR: \$ 64,270 COUNCIL:	
3 Housing Stability Division	Funding for salaries and operational expenses of Housing Stability to administer and monitor the federal grants and to conduct the community processes.	FY21-22 \$ 611,016 FY20-21 \$ 610,929 FY19-20 \$ 607,799 FY18-19 \$ 624,299 FY17-18 \$ 566,616 5 YR TOTAL \$ 3,020,659	REQUEST: \$ 621,269 CDCIP: \$ 621,269 MAYOR: \$ 621,269 COUNCIL:	
Note: 20% is the maximum amount allowed. Will auto adjust to 20% when SLC receives HUD award			REQUEST: \$ 714,103 CDCIP: \$ 714,103 MAYOR: \$ 714,103 COUNCIL: \$ -	20.0% 20.0% 20.0% 0.0%
<b>CITY ADMINISTRATION TOTAL</b>				

<b>HOUSING</b>				
APPLICANT/ PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED % OF GRANT AWARD	2020-2024 CONSOLIDATED PLAN
1 ASSIST, Inc. Emergency Home Repair & Accessibility and Community Design	Supporting salaries, operational, and rehabilitation activities including plumbing, heating & electrical, radon testing/mitigation, roof repair, accessibility ramps, and accessibility design projects, etc.	FY21-22 \$ 700,000 FY20-21 \$ 391,373 FY19-20 \$ 391,000 FY18-19 \$ 320,000 FY17-18 \$ 330,000 5 YR TOTAL \$ 2,132,373	REQUEST: \$ 700,000 CDCIP: \$ 700,000 MAYOR: \$ 700,000 COUNCIL:	Combined Admin & CDCIP Score: Maximum score: 114 <b>102.17</b> Consolidated Plan Goal & Strategy: Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.
2 First Step House Recovery Residence Rehabilitation	Funds for critical rehabilitation at 4 recovery residences (transitional housing) for sober living.	New	REQUEST: \$ 322,000 CDCIP: \$ 322,000 MAYOR: \$ 322,000 COUNCIL:	Combined Admin & CDCIP Score: Maximum score: 114 <b>99.17</b> Consolidated Plan Goal & Strategy: Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.

3	<b>International Center for Appropriate and Sustainable Technology (ICAST)</b> Decarbonizing Supportive Housing	Rehabilitate Safe Haven supportive housing apartment complex, by replacing gas heating with very high-efficiency heating and hot water systems.	New		REQUEST: \$ 474,976 CDCIP: \$ 300,000 MAYOR: \$ 300,000 COUNCIL:	Combined Admin & CDCIP Score: Maximum score: 114	<b>86.50</b>
						Consolidated Plan Goal & Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.
4	<b>Salt Lake City - Housing Stability Division</b>  Salt Lake City Housing Rehabilitation and Homebuyer Program	Salaries and operational support for the Housing Rehab, Welcome Home SLC Homebuyer, Handyman, and West Side Node Improvement projects.	FY21-22 \$ 600,000 FY20-21 \$ 485,600 FY19-20 \$ 439,873 FY18-19 \$ 577,542 FY17-18 \$ 565,000 5 YR TOTAL \$ 2,668,015		REQUEST: \$ 600,000 CDCIP: \$ 500,000 MAYOR: \$ 500,000 COUNCIL:	Combined Admin & CDCIP Score: Maximum score: 114	<b>89.83</b>
						Consolidated Plan Goal & Strategy:	Housing: Support programs that provide access to home ownership via down payment assistance, and/or housing subsidy, and/or financing.
5	<b>Salt Lake City - Housing Stability Division</b>  Salt Lake City Small Repair Program	Targeting qualifying seniors and persons with disabilities to provide small dollar value services for home improvement and service or repair.	FY21-22 \$ 60,000 FY20-21 \$ 60,000 FY19-20 \$ - FY18-19 \$ - FY17-18 \$ 60,000 5 YR TOTAL \$ 180,000		REQUEST: \$ 30,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL:	Combined Admin & CDCIP Score: Maximum score: 114	<b>90.50</b>
						Consolidated Plan Goal & Strategy:	Housing: Expand housing support for aging resident that ensure access to continued stable housing.
6	<b>Neighborworks of Salt Lake</b>  Home Rehabilitation & Improvement	Home Rehabilitation & Improvement (NHRI) will provide grants and loans to low-to-moderate income Salt Lake City homeowners to fund necessary repairs and improvements to their home. Grants will be issued up to \$10,000 and loans up to \$25,000.	New		REQUEST: \$ 200,000 CDCIP: \$ 196,837 MAYOR: \$ 196,837 COUNCIL:	Combined Admin & CDCIP Score: Maximum score: 114	<b>86.20</b>
						Consolidated Plan Goal & Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.
<b>HOUSING TOTAL</b>					REQUEST: \$ 2,326,976 CDCIP: \$ 2,048,837 MAYOR: \$ 2,048,837 COUNCIL: \$ -		49.8% 43.9% 43.9% 0.00%

NEIGHBORHOOD IMPROVEMENTS: TRANSPORTATION & ECONOMIC DEVELOPMENT INFRASTRUCTURE							
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED % OF GRANT AWARD		2020-2024 CONSOLIDATED PLAN	
1	<b>Salt Lake City - Transportation Division</b>  Ballpark TRAX Accessible Pedestrian Crossing	Construction of 2 ADA-compliant crosswalks on 1300 South, in either direction, to the Ballpark TRAX transit stop.	New		REQUEST: \$ 550,000 CDCIP: \$ 550,000 MAYOR: \$ 550,000 COUNCIL:	Combined Admin & CDCIP Score: Maximum score: 114	<b>90.17</b>
						Consolidated Plan Goal & Strategy:	Transportation: Expand and support the installation of bike racks, stations, and amenities as a way to encourage use of alternative modes of transportation.
2	<b>Salt Lake City - Transportation Division</b>  Target Area Bus Stop Improvements	Construction of multiple ADA-compliant bus stops and/or transit-critical crosswalks in the Consolidated Plan target areas, to include bus shelters, benches, trash cans, and bike racks as appropriate.	FY21-22 \$ 322,000 FY20-21 \$ - FY19-20 \$ - FY18-19 \$ - FY17-18 \$ - 5 YR TOTAL \$ 322,000		REQUEST: \$ 750,000 CDCIP: \$ 172,000 MAYOR: \$ 172,000 COUNCIL:	Combined Admin & CDCIP Score: Maximum score: 114	<b>93.67</b>
						Consolidated Plan Goal & Strategy:	Transportation: Improve bus stop amenities as a way to encourage the accessibility of public transit and enhance the experience of public transit in target areas.
3	<b>Salt Lake City - Housing Stability Division</b> Neighborhood Business Improvement Program (NBIP)	Provide grant money to businesses for facade improvements, focusing on small businesses and target areas.	FY21-22 \$ 502,000 FY20-21 \$ 425,883 FY19-20 \$ 319,642 FY18-19 \$ 425,000 FY17-18 \$ 200,000 5 YR TOTAL \$ 1,872,525		REQUEST: \$ 650,000 CDCIP: \$ 650,000 MAYOR: \$ 650,000 COUNCIL:	Combined Admin & CDCIP Score: Maximum score: 114	<b>97.67</b>
						Consolidated Plan Goal & Strategy:	Community Resiliency: Economic Development efforts via supporting the improvement and visibility of small businesses through façade improvement programs.
<b>NEIGHBORHOOD IMPROVEMENTS: TRANSPORTATION &amp; ECONOMIC DEVELOPMENT INFRASTRUCTURE TOTAL</b>					REQUEST: \$ 1,950,000 CDCIP: \$ 1,372,000 MAYOR: \$ 1,372,000 COUNCIL: \$ -		41.8% 29.4% 29.4% 0.0%

PUBLIC SERVICES								
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED % OF GRANT AWARD		2020-2024 CONSOLIDATED PLAN	
1	<b>Advantage Services, Inc Formerly Valley Services</b>  Provisional Supportive Employment Program	Provide employment opportunities to homeless individuals or formerly homeless.	FY21-22	\$ 60,250	REQUEST: \$	85,000	Combined Admin & CDCIP Score: Maximum score: 114	<b>100.67</b>
			FY20-21	\$ 64,809	CDCIP: \$	55,000		
			FY19-20	\$ 68,884	MAYOR: \$	55,000	Consolidated Plan Goal & Strategy:	Community Resiliency: Provide job training/vocational training programs targeting low-income and vulnerable populations.
			FY18-19	\$ 55,000	COUNCIL: \$	-		
			FY17-18	\$ 30,000				
			5 YR TOTAL	\$ 278,943				
2	<b>Catholic Community Services of Utah</b> Case Manager-Weigand Homeless Resource Center	Provide case management services to individuals experiencing homelessness at the Weigand Homeless Resource Center.	New		REQUEST: \$	50,000	Combined Admin & CDCIP Score: Maximum score: 114	<b>98.33</b>
					CDCIP: \$	35,000		
					MAYOR: \$	35,000	Consolidated Plan Goal & Strategy:	Homeless Services: Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services
					COUNCIL: \$	-		
3	<b>Community Development Corporation</b> Housing Counseling	Provide housing counseling classes and help connect individuals and families with public resources and information on fair housing, fair lending and accessibility rights.	FY21-22	\$ 74,800	REQUEST: \$	47,766	Combined Admin & CDCIP Score: Maximum score: 114	<b>79.33</b>
			FY20-21	\$ 68,100	CDCIP: \$	-		
			FY19-20	\$ 67,447	MAYOR: \$	-	Consolidated Plan Goal & Strategy:	Housing: Support programs that provide access to home ownership
			FY18-19	\$ 70,500	COUNCIL: \$	-		
			FY17-18	\$ 70,000				
			5 YR TOTAL	\$ 350,847				
4	<b>English Skills Learning Center</b> Empowering Parents with English, Digital, Financial, and Family Literacy	Bring free and accessible content-based English language instruction to adult immigrants and refugees living at or below the poverty line.	FY21-22	\$ -	REQUEST: \$	38,500	Combined Admin & CDCIP Score: Maximum score: 114	<b>94.50</b>
			FY20-21	\$ -	CDCIP: \$	30,000		
			FY19-20	\$ 30,000	MAYOR: \$	30,000	Consolidated Plan Goal & Strategy:	Community Resiliency: Expand access to early childhood education to set the stage for academic achievement, social development, and change the cycle of poverty.
			FY18-19	\$ 30,000	COUNCIL: \$	-		
			FY17-18	\$ -				
			5 YR TOTAL	\$ 60,000				
5	<b>First Step House</b> Employment Preparation and Placement (EPP) Program	Provide supportive employment services to high-risk, high-need individuals in our community caught in the cycles of relapse, mental illness, incarceration, homelessness, and unemployment.	FY21-22	\$ 41,700	REQUEST: \$	45,000	Combined Admin & CDCIP Score: Maximum score: 114	<b>97.33</b>
			FY20-21	\$ 47,000	CDCIP: \$	30,299		
			FY19-20	\$ 30,000	MAYOR: \$	30,299	Consolidated Plan Goal & Strategy:	Community Resiliency: Provide job training/vocational training programs targeting low-income and vulnerable populations.
			FY18-19		COUNCIL: \$	-		
			FY17-18					
			5 YR TOTAL	\$ 118,700				
6	<b>First Step House</b> Peer Support Services	Salaries and administrative costs for Peer Support Services (PSS) Program which provides peer-based supportive services, delivered by certified Peer Support Specialists.	FY21-22	\$ 48,000	REQUEST: \$	58,115	Combined Admin & CDCIP Score: Maximum score: 114	<b>93.83</b>
			FY20-21	\$ 50,000	CDCIP: \$	30,000		
			FY19-20	\$ 38,806	MAYOR: \$	30,000	Consolidated Plan Goal & Strategy:	Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.
			FY18-19	\$ 30,000	COUNCIL: \$	-		
			FY17-18	\$ 36,833				
			5 YR TOTAL	\$ 203,639				
7	<b>International Rescue Committee</b> Digital Skills & Education Access to Build Resiliency Refugees and New Americans	Funds will facilitate Digital Inclusion staff to support refugee and other new Americans access/learn digital technology skills, critical to improving their economic and housing stability.	FY21-22	\$ 54,400	REQUEST: \$	63,407	Combined Admin & CDCIP Score: Maximum score: 114	<b>88.00</b>
			FY20-21	\$ -	CDCIP: \$	40,000		
			FY19-20	\$ 44,629	MAYOR: \$	40,000	Consolidated Plan Goal & Strategy:	Community Resiliency: Promote digital inclusion through access to digital communication technologies and the internet.
			FY18-19		COUNCIL: \$	-		
			FY17-18					
			5 YR TOTAL	\$ 99,029				
8	<b>Neighborhood House Association</b> Neighborhood House Early Education	Assistance for families with childcare as they search for and maintain employment. Funds will support early education teacher salaries and benefits.	FY21-22	\$ 38,449	REQUEST: \$	52,009	Combined Admin & CDCIP Score: Maximum score: 114	<b>86.67</b>
			FY20-21	\$ -	CDCIP: \$	40,000		
			FY19-20	\$ 36,867	MAYOR: \$	40,000	Consolidated Plan Goal & Strategy:	Community Resiliency: Expand access to early childhood education to set the stage for academic achievement, social development, and change the cycle of poverty.
			FY18-19	\$ 33,858	COUNCIL: \$	-		
			FY17-18	\$ 30,000				
			5 YR TOTAL	\$ 139,174				
9	<b>Odyssey House</b> Residential Treatment Transportation	Procurement of three vehicles for staff to assist clients with the following appointments: Odyssey House primarily provides transportation for medical, legal, DCFS appointments, school, grocery shopping, recreational therapy, etc.	New		REQUEST:	60,000	Combined Admin & CDCIP Score: Maximum score: 114	<b>67.83</b>
					CDCIP: \$	-		
					MAYOR: \$	-	Consolidated Plan Goal & Strategy:	Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.
					COUNCIL: \$	-		

10	Odyssey House Transitional Living Program	Staff increase for Odyssey House’s Transitional Living program which provides affordable, temporary housing for low to moderate-income families who recently graduated from Odyssey House or other treatment programs.	New	REQUEST: 84,000	Combined Admin & CDCIP Score:	84.00
				CDCIP: \$ -	Maximum score: 114	
				MAYOR: \$ -		
				COUNCIL: \$ -		Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.
11	Greater Equatoria Region Association (GERA) Homelessness Prevention & Employment Assistance Program	Assist refugee and immigrant clients with the following services: negotiating with a landlord, supporting opportunities for housing, providing emergency rent assistance, and utilities support.	New	REQUEST: \$ 100,000	Combined Admin & CDCIP Score:	53.33
				CDCIP: \$ -	Maximum score: 114	
				MAYOR: \$ -		
				COUNCIL: \$ -	Consolidated Plan Goal & Strategy:	Community Resiliency: Provide support for programs that reduce food insecurity for vulnerable population.
12	Salt Lake City Bicycle Collective Bikes for Goodwill	Provide free bicycle transportation to low-income communities, offer technical training to become a skilled bicycle mechanic, and creates a safe space for marginalized and underrepresented people to comfortably work on their own bicycles.	New	REQUEST: \$ 100,000	Combined Admin & CDCIP Score:	80.83
				CDCIP: \$ -	Maximum score: 114	
				MAYOR: \$ -		
				COUNCIL: \$ -	Consolidated Plan Goal & Strategy:	Transportation: Support access to transportation prioritizing very low-income and vulnerable populations.
13	Salt Lake City Division of Transportation Low Income Transit Passes	Provide affordable transportation to individuals experiencing homelessness in Salt Lake City. The program partners with local social service providers to provide transit passes to their clients at no cost to overcome transportation barriers.	FY21-22 \$ 34,700	REQUEST: \$ 45,000	Combined Admin & CDCIP Score:	97.17
			FY20-21 \$ 45,000	CDCIP: \$ 30,000	Maximum score: 114	
			FY19-20 \$ -	MAYOR: \$ 30,000		
			FY18-19 \$ 45,000	COUNCIL: \$ -	Consolidated Plan Goal & Strategy:	
			FY17-18 \$ 30,000		Transportation: Support access to transportation prioritizing very low-income and vulnerable populations.	
			5 YR TOTAL \$ 154,700			
14	Salt Lake Donated Dental Services Community Dental Project	Salaries, supplies, and lab fees for Community Dental Project, to support homeless and low-income individuals with dental services.	FY21-22 \$ 44,400	REQUEST: \$ 50,000	Combined Admin & CDCIP Score:	104.17
			FY20-21 \$ 44,000	CDCIP: \$ 42,500	Maximum score: 114	
			FY19-20 \$ 48,510	MAYOR: \$ 42,500		
			FY18-19 \$ 30,000	COUNCIL: \$ -	Consolidated Plan Goal & Strategy:	
			FY17-18 \$ 30,000		Homeless Services: Expand support for medical and dental care options for those experiencing homelessness.	
			5 YR TOTAL \$ 196,910			
15	Shelter The Homeless Committee Inc Homeless Resource Centers Meals	Pay for partial meal costs of the two Salt Lake City Homeless Resource Centers. Costs will cover lunch and dinner costs for meal prep and delivery.	FY21-22 \$ -	REQUEST: \$ 136,130	Combined Admin & CDCIP Score:	97.50
			FY20-21 \$ -	CDCIP: \$ 57,778	Maximum score: 114	
			FY19-20	MAYOR: \$ 57,778		
			FY18-19	COUNCIL: \$ -	Consolidated Plan Goal & Strategy:	
			FY17-18		Homeless Services: Provide support for homeless services including Homeless Resource Center Operations and Emergency overflow operations.	
			5 YR TOTAL \$ -			
16	South Valley Sanctuary Domestic Violence Case Manager and Housing Assistance	Domestic Violence Case Manager salary, benefits, mileage and client rental assistance.	FY21-22 \$ 100,000	REQUEST: \$ 100,000	Combined Admin & CDCIP Score:	85.67
			FY20-21 \$ 30,000	CDCIP: \$ 50,000	Maximum score: 114	
			FY19-20 -	MAYOR: \$ 50,000		
			FY18-19 -	COUNCIL: \$ -	Consolidated Plan Goal & Strategy:	
			FY17-18 -		Homeless Services: Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services.	
			5 YR TOTAL \$ 130,000			
17	The Children's Center Therapeutic Preschool Program	This program provides treatment for preschool-aged children, who have been the victims of assault or trauma, and who are struggling to succeed in childcare or preschool. Follow up with intensive group therapy to gain resilience and learn essential skills.	New	REQUEST: \$ 110,000	Combined Admin & CDCIP Score:	87.83
				CDCIP: \$ 55,000	Maximum score: 114	
				MAYOR: \$ 55,000		
				COUNCIL: \$ -	Consolidated Plan Goal & Strategy:	Community Resiliency: Expand access to early childhood education to set the stage for academic achievement, social development, and change the cycle of poverty.
18	The Inn Between End of Life Care and Medical Respite	Provides homeless individuals who need hospice or other end of life care and temporary medical respite housing for homeless individuals experiencing a medical crisis.	FY21-22 \$ -	REQUEST: \$ 96,600	Combined Admin & CDCIP Score:	81.67
			FY20-21 \$ -	CDCIP: \$ -	Maximum score: 114	
			FY19-20 \$ 45,599	MAYOR: \$ -		
			FY18-19 \$ 45,543	COUNCIL: \$ -	Consolidated Plan Goal & Strategy:	
			FY17-18 \$ 33,125		Homeless Services: Provide support for homeless services including Homeless Resource Center Operations and Emergency overflow operations.	
			5 YR TOTAL \$ 124,267			

19	<b>The Road Home</b> Gail Miller Resource Center	The Gail Miller Resource Center provides emergency shelter to men and women experiencing homelessness in Salt Lake County. Shelter is available 24/7, 365 days each year.	FY21-22 \$ 72,000 FY20-21 FY19-20 FY18-19 FY17-18 5 YR TOTAL \$ 72,000	REQUEST: \$ 80,000 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 114	<b>89.50</b>
					Consolidated Plan Goal & Strategy:	Homeless Services: Provide support for homeless services including Homeless Resource Center Operations and Emergency overflow operations.
20	<b>The Road Home</b> Housing Staffing	The housing navigation staff work at four of the resource centers and coordinate with other service providers to serve households referred into the program.	New	REQUEST: \$ 45,950 CDCIP: \$ 40,000 MAYOR: \$ 40,000 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 114	<b>94.00</b>
					Consolidated Plan Goal & Strategy:	Homeless Services: Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services.
21	<b>The Road Home</b> Magnolia Apartments	Onsite case managers provide supportive services to individuals to help them maintain their housing and avoid exiting to homelessness.	New	REQUEST: \$ 222,000 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 114	<b>84.33</b>
					Consolidated Plan Goal & Strategy:	Homeless Services: Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services.
22	<b>The Road Home</b> St. Vincent de Paul Overflow	The winter shelter provides overflow services during the coldest months of the year to individuals who are unlikely to seek traditional shelter, due to barriers.	FY21-22 \$ - FY20-21 \$ - FY19-20 \$ - FY18-19 \$ - FY17-18 \$ - 5 YR TOTAL \$ -	REQUEST: \$ 70,000 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 114	<b>89.33</b>
					Consolidated Plan Goal & Strategy:	Homeless Services: Provide support for homeless services including Homeless Resource Center Operations and Emergency overflow operations.
23	<b>Utah AIDS Foundation</b> Clinical Mental Health	Respond to a persistent need among clients living with HIV and AIDS for increased access to behavioral health counseling that specifically targets the needs of their population.Hous	New	REQUEST: \$ 45,000 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 114	<b>95.17</b>
					Consolidated Plan Goal & Strategy:	Housing: Provide housing and essential supportive services to persons with HIV/AIDS
24	<b>Wasatch Community Gardens</b> Green Team Program	Provides farm-based employment, work readiness training, job placement assistance, and mentoring for women facing and/or experiencing homelessness. Request for One-time expenses related to farm move including partial soil removal and disposal, Geotextile layer, Importing clean soil, and palletizing and moving supplies.	New	REQUEST: \$ 58,520 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 114	<b>64.83</b>
					Consolidated Plan Goal & Strategy:	Community Resiliency: Provide job training/vocational training programs targeting low-income and vulnerable populations.
25	<b>YWCA Utah</b> Women in Jeopardy Program	YWCA's secure, emergency shelter offers 36 onsite and 4 overflow units to victims left homeless due to domestic violence. Provide salary and benefits for essential shelter staffing infrastructure.	FY21-22 \$ 33,900 FY20-21 \$ 58,285 FY19-20 \$ 58,285 FY18-19 \$ 51,260 FY17-18 \$ 34,971 5 YR TOTAL \$ 236,701	REQUEST: \$ 172,161 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 114	<b>83.67</b>
					Consolidated Plan Goal & Strategy:	Homeless Services: Provide support for homeless services including Homeless Resource Center Operations and Emergency overflow operations.
<b>Note: 15% is the maximum amount allowed per HUD regulations</b>				REQUEST: \$ 2,015,158	<b>56.4%</b>	
<b>PUBLIC SERVICES TOTAL</b>				CDCIP: \$ 535,577	<b>15.0%</b>	
				MAYOR: \$ 535,577	<b>15.0%</b>	
				COUNCIL: \$ -	<b>0.0%</b>	

**TOTALS**

FUND REQUEST		
Housing	\$	2,326,976
Neighborhood Improvements: Transp & ED	\$	1,950,000
Public Services	\$	2,015,158
Administration	\$	714,103
<b>TOTAL FUNDS REQUESTED:</b>	<b>\$</b>	<b>7,006,237</b>

CDCIP Board Recommendations:	
	<i>Maximize admin at 20%, then allocate additional funding to Shelter The Homeless Homeless Center Resource Meals up to 15% Public Services Cap, allocate remaining funds to Transportation Bus Stop Improvements</i>
<i>If an increase in funding:</i>	
<i>If a decrease in funding:</i>	<i>Maximize admin at 20%, reduce funding from Transportation Bus Stop Improvements, reduce funding in Public Services from Advantage Services, but keep PS at 15% cap</i>
Administration Staff Analysis:	

FUND AVAILABILITY	
ESTIMATED GRANT AWARD:	\$ 3,570,517
REALLOCATION:	\$ 1,100,000
<b>TOTAL FUNDS AVAILABLE:</b>	<b>\$ 4,670,517</b>

FUNDS ALLOCATED	
CDCIP:	\$ 4,670,517
MAYOR:	\$ 4,670,517
COUNCIL:	\$ -

AVAILABLE FOR ALLOCATION	
CDCIP:	\$ -
MAYOR:	\$ -
COUNCIL:	\$ 4,670,517

For Finance Purposes Only:

REALLOCATION FUNDING:	
71-46099	\$391,846.69
71-45099	\$708,153.31
<b>Total:</b>	<b>\$1,100,000.00</b>

PROGRAM INCOME:	
<b>Total:</b>	<b>\$ -</b>



SALT LAKE CITY ESG PROGRAM: FUNDING LOG 2022/2023										
Part 1 Funding: Street Outreach and Emergency Shelter:		\$	-	Max Allowed for Part 1:		\$	179,560			
Part 2 Funding: Homelessness Prevention, RRH, HMIS, and Admin:		\$	-							
2022-2023 Funding Available:		\$	326,267							
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION		PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED % OF GRANT AWARD		2020-2024 CONSOLIDATED PLAN		
STREET OUTREACH AND EMERGENCY SHELTER										
1	Catholic Community Services Weigand Homeless Resource Center Client Intake/Operations	Operational support for the Weigand Homeless Resource Center, a day shelter for individuals experiencing homelessness.	FY21-22	\$	41,000	REQUEST: \$	50,000	Combined Admin & CDCIP Score: Maximum score: 114	96.67	
			FY20-21	\$	-	CDCIP: \$	-			
			FY19-20	\$	30,000	MAYOR: \$	-	Consolidated Plan Goal/Strategy:		
			FY18-19	\$	-	COUNCIL: \$	-			Homeless Services: Homeless emergency shelter, resource center, or overflow operations
			FY17-18	\$	30,000					
5 YR TOTAL	\$	101,000								
2	Family Promise Salt Lake Community Family Shelter	The FPSL family shelter program utilizes 12 Salt Lake Valley buildings to shelter homeless families. Each shelter location houses 3-4 families at a time for one week at a time.	New			REQUEST: \$	56,984	Combined Admin & CDCIP Score: Maximum score: 114	86.00	
						CDCIP: \$	30,046			
						MAYOR: \$	30,046	Consolidated Plan Goal/Strategy:		
						COUNCIL: \$	-			Homeless Services: Homeless emergency shelter, resource center, or overflow operations
3	First Step House Homeless Resource Center Program	First Step House will provide on-site behavioral health assessment, referral, and peer support services to individuals at the Men's Homeless Resource Center.	FY21-22	\$	49,250	REQUEST: \$	60,000	Combined Admin & CDCIP Score: Maximum score: 114	97.33	
			FY20-21	\$	60,000	CDCIP: \$	36,046			
			FY19-20	\$	50,000	MAYOR: \$	36,046	Consolidated Plan Goal/Strategy:		
						COUNCIL: \$	-			Homeless Services: Homeless emergency shelter, resource center, or overflow operations
			5 YR TOTAL	\$	159,250					
4	Shelter the Homeless Homeless Resource Center Utilities	Shelter the Homeless (STH) is requesting ESG funding to assist with the utilities for the two new Homeless Resource Centers (HRCs) in SLC.	FY21-22	\$	-	REQUEST: \$	88,000	Combined Admin & CDCIP Score: Maximum score: 114	93.00	
			FY20-21	\$	-	CDCIP: \$	-			
						MAYOR: \$	-	Consolidated Plan Goal/Strategy:		
						COUNCIL: \$	-			Homeless Services: Homeless emergency shelter, resource center, or overflow operations
			5 YR TOTAL	\$	-					
5	Soap2Hope Soap2Hope Street Outreach Program	The program's primary goal is to provide street-based services to people living on the street. By providing outreach services to high risk individuals.	New			REQUEST: \$	295,280	Combined Admin & CDCIP Score: Maximum score: 114	84.00	
						CDCIP: \$	-			
						MAYOR: \$	-	Consolidated Plan Goal/Strategy:		
						COUNCIL: \$	-			Homeless Services: Homeless outreach programs
			5 YR TOTAL	\$	-					
6	The Road Home Emergency Shelter - St. Vincent's Overflow Shelter	Operational expenses for St. Vincent's de Paul Dining Hall as overflow winter emergency shelter.	FY21-22	\$	-	REQUEST: \$	30,000	Combined Admin & CDCIP Score: Maximum score: 114	98.50	
			FY20-21	\$	-	CDCIP: \$	-			
			FY19-20	\$	-	MAYOR: \$	-	Consolidated Plan Goal/Strategy:		
			FY18-19	\$	-	COUNCIL: \$	-			Homeless Services: Homeless emergency shelter, resource center, or overflow operations
			FY17-18	\$	-					
5 YR TOTAL	\$	-								
7	The Road Home ESG- Gail Miller Resource Center	Provide support for essential shelter services, including case management and transportation. Also supporting shelter operations, maintenance, rent, supplies, utilities, insurance, security, fuel, and equipment.	FY21-22	\$	-	REQUEST: \$	80,000	Combined Admin & CDCIP Score: Maximum score: 114	93.67	
			FY20-21	\$	-	CDCIP: \$	-			
			FY19-20	\$	40,000	MAYOR: \$	-	Consolidated Plan Goal/Strategy:		
			FY18-19	\$	66,384	COUNCIL: \$	-			Homeless Services: Homeless emergency shelter, resource center, or overflow operations
			FY17-18	\$	58,123					
5 YR TOTAL	\$	164,507								
8	The Road Home Street Outreach	Provide outreach services to families experiencing homelessness across Salt Lake City and Salt Lake County. Outreach workers will locate homeless families and connect them to school systems for their children, benefits, and housing.	New			REQUEST: \$	50,000	Combined Admin & CDCIP Score: Maximum score: 114	93.83	
						CDCIP: \$	-			
						MAYOR: \$	-	Consolidated Plan Goal/Strategy:		
						COUNCIL: \$	-			Homeless Services: Homeless outreach programs
9	Valley Behavioral Health Storefront/SafeHaven Case Manager	Case management support for homeless and formerly homeless persons, who have mental and behavioral health needs.	New			REQUEST: \$	62,000	Combined Admin & CDCIP Score: Maximum score: 114	84.00	
						CDCIP: \$	-			
						MAYOR: \$	-	Consolidated Plan Goal/Strategy:		
						COUNCIL: \$	-			Homeless Services: Homeless emergency shelter, resource center, or overflow operations

10	<b>Volunteers of America, Utah</b> Geraldine King Women's Resource Center	Operational and service expenses for the Geraldine E. King Women's Resource Center.	FY21-22 \$ 30,000 FY20-21 \$ 38,000  5 YR TOTAL \$ 38,000	REQUEST: \$ 108,000 CDCIP: \$ 64,846 MAYOR: \$ 64,846 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 114	98.17
					Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations
11	<b>Volunteers of America, Utah</b> Homeless Youth Resource Center	Operational and essential services of the VOA Youth Resource Center, which serves homeless and at risk teens age 15-22.	FY21-22 \$ 44,000 FY20-21 \$ 46,000 FY19-20 \$ 44,115 FY18-19 \$ 60,000 FY17-18 \$ 45,992 5 YR TOTAL \$ 240,107	REQUEST: \$ 75,000 CDCIP: \$ 45,047 MAYOR: \$ 45,047 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 114	98.17
					Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations
STREET OUTREACH AND EMERGENCY SHELTER TOTAL				REQUEST: \$ 955,264 CDCIP: \$ 175,985 MAYOR: \$ 175,985 COUNCIL: \$ -	319.20% 58.81% Max 60% 58.81% Max 60% 0.00% Max 60%	
*FUNDING FOR PART 1 CANNOT EXCEED \$179,560						
HOMELESSNESS PREVENTION, RAPID RE-HOUSING, AND HMIS						
1	<b>Salt Lake Community Action dba Utah Community Action</b> Diversion Program	Diversion program support in the form of salaries and operational support. Diversion is a light-touch approach working to find safe, alternatives for clients to remain in housing rather than entering into shelter.	FY21-22 \$ 40,000 FY20-21 \$ 30,000 FY19-20 \$ 53,000 FY18-19 \$ - FY17-18 \$ - 5 YR TOTAL \$ 123,000	REQUEST: \$ 59,784 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 114	94.50
					Consolidated Plan Objective:	Housing Programs: Rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance
2	<b>Salt Lake Community Action dba Utah Community Action</b> Rapid Re-housing Program	Provide case management support for individuals experiencing homelessness through deposit and rental assistance and holistic case management.	FY21-22 \$ 82,022 FY20-21 \$ 30,000 FY19-20 \$ - FY18-19 \$ 30,000 FY17-18 \$ 32,000 5 YR TOTAL \$ 174,022	REQUEST: \$ 121,974 CDCIP: \$ 46,021 MAYOR: \$ 46,021 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 114	95.00
					Consolidated Plan Objective:	Housing Programs: Rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance
3	<b>The Road Home</b> Rapid Re-Housing Program	Salary support for case managers in The Road Home's Rapid Re-housing Program working with participants, combined with short-term rental assistance.	FY21-22 \$ - FY20-21 \$ 40,765 FY19-20 \$ 84,077 FY18-19 \$ 85,382 FY17-18 \$ 85,508 5 YR TOTAL \$ 295,732	REQUEST: \$ 86,360 CDCIP: \$ 51,816 MAYOR: \$ 51,816 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 114	103.17
					Consolidated Plan Objective:	Housing Programs: Rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance
4	<b>The Road Home</b> Homelessness Prevention	Provide assistance with housing costs for families facing financial burdens and temporary loss of income, to prevent re-entry into homelessness, and maintain their housing.	New	REQUEST: \$ 30,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 114	101.83
					Consolidated Plan Objective:	Housing Programs: Rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance
HOMELESS PREVENTION & RAPID REHOUSING & HMIS TOTAL				REQUEST: \$ 298,118 CDCIP: \$ 127,837 MAYOR: \$ 127,837 COUNCIL: \$ -		
ADMINISTRATION						
1	<b>Salt Lake City Corporation</b> Program Administration	To provide management, oversight, and monitoring of the ESG program. Administration: 7.5% of ESG allocation.	FY21-22 \$ 22,630 FY20-21 \$ 22,446 FY19-20 \$ 21,843 FY18-19 \$ 21,659 FY17-18 \$ 18,666 5 YR TOTAL \$ 107,244	REQUEST: \$ 22,445 CDCIP: \$ 22,445 MAYOR: \$ 22,445 COUNCIL:		7.5% 7.5% 7.5% 0.0%
HOMELESSNESS PREVENTION, RAPID RE-HOUSING, HMIS, AND ADMINISTRATION				REQUEST: \$ 1,275,827 CDCIP: \$ 326,267 MAYOR: \$ 326,267 COUNCIL: \$ -		

Requested Funds	\$ 1,275,827
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AVAILABLE FOR ALLOCATION:	FUNDS ALLOCATED:	AVAILABLE TO ALLOCATE:
Estimated 22-23 GRANT AWARD: \$ 299,267	CDCIP BOARD: \$ 326,267	\$ -
REALLOCATION: \$ 27,000	MAYOR: \$ 326,267	\$ -
TOTAL FUNDS AVAILABLE: \$ 326,267	COUNCIL: \$ -	\$ 326,267

<b>CDCIP Board Recommendation:</b>	
	Maximize admin at 7.5%, and give ESG Part 1 agencies (VOA Youth Resource Center, VOA GEK, First Step House Resource Center, and Family Promise Community Family Shelter) funding spread out equally amongst the selected four agencies, up to the ESG Part 1 cap.
If an increase in funding	
If a decrease in funding	Maximize admin at 7.5%, and spread the decrease across the agencies as long as it doesn't go under \$30,000 per award.
<b>Administration Staff Analysis:</b>	

For Finance Purposes Only:	
<b>REALLOCATION FUNDING:</b>	
72-62197	\$ 27,000.00
Total:	\$ 27,000.00

SALT LAKE CITY HOME PROGRAM: FUNDING LOG 2022/2023									
Estimated 2022-2023 Funding Available: \$				1,121,103		Available to Allocate \$		1,121,103	
APPLICANT/PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED		2020-2024 CONSOLIDATED PLAN		
1	Community Development Corporation of Utah  Down Payment Assistance	Direct aid in the form of grants/loans not to exceed each to first-time LMI home buyers in Salt Lake City for down payment assistance.	FY21-22	\$	200,000	REQUEST: \$	374,800	Combined Admin & HTFAB Score: Maximum Score: 114	86.60
			FY20-21	\$	200,000	HTFAB: \$	200,000		
			FY19-20	\$	200,000	MAYOR: \$	200,000	Consolidated Plan Goal/Strategy:	Housing Programs: Housing programs that provide access to home ownership via down payment assistance and/or housing subsidy and/or financing.
			FY18-19	\$	200,000	COUNCIL: \$	-		
			FY17-18	\$	150,000				
			5 YR TOTAL	\$	950,000				
2	Neighborworks  Affordable Home Buydown Program	Funds will be used for development activities including acquisition, new construction, and rehabilitation of existing housing.	New			REQUEST: \$	315,000	Combined Admin & HTFAB Score: Maximum Score: 114	69.00
						HTFAB: \$	-	Consolidated Plan Goal/Strategy:	Housing Programs: Housing development that increases the number of units available for income eligible residents (Acquisition, New Construction).
						MAYOR: \$	-		
						COUNCIL: \$	-		
				3	Salt Lake City Corporation  Home Development Fund	Funds will be used for development activities including acquisition, new construction, and rehabilitation of existing housing.	FY21-22	\$	984,634
FY20-21	\$	1,066,667	HTFAB: \$				317,448		
FY19-20	\$	939,266	MAYOR: \$				317,448	Consolidated Plan Goal/Strategy:	Housing Programs: Housing development that increases the number of units available for income eligible residents (Acquisition, New Construction).
FY18-19	\$	1,061,368	COUNCIL: \$				-		
FY17-18	\$	798,221							
5 YR TOTAL	\$	4,850,156							
4	South Valley Sanctuary  DV Survivor Housing Assistance	Tenant Based Rental Assistance for survivors of domestic violence.	New			REQUEST: \$	138,500	Combined Admin & HTFAB Score:	89.60
						HTFAB: \$	138,500	Consolidated Plan Goal/Strategy:	Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.
						MAYOR: \$	138,500		
						COUNCIL: \$	-		
				5	The Road Home  TBRA program	Tenant Based Rental Assistance for eligible clients in The Road Home's Rapid Re-housing Program.	FY21-22	\$	200,000
FY20-21	\$	200,000	HTFAB: \$				200,000		
FY19-20	\$	200,000	MAYOR: \$				200,000	Consolidated Plan Goal/Strategy:	Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.
FY18-19	\$	200,000	COUNCIL: \$				-		
FY17-18	\$	200,000							
5 YR TOTAL	\$	1,000,000							
6	Utah Community Action  TBRA Program	Operational support, direct client rental assistance through Tenant Based Rental Assistance.	FY21-22	\$	167,669	REQUEST: \$	177,699	Combined Admin & HTFAB Score: Maximum Score: 114	97.40
			FY20-21	\$	70,000	HTFAB: \$	167,669		
			FY19-20	\$	70,000	MAYOR: \$	167,669	Consolidated Plan Goal/Strategy:	Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.
			FY18-19	\$	70,000	COUNCIL: \$	-		
			FY17-18	\$	70,000				
			5 YR TOTAL	\$	447,669				
7	Salt Lake City Corporation  Program Administration   10% of Home Allocation	Funding to administer the HOME program (10% of the total HOME allocation).	FY21-22	\$	97,486	REQUEST: \$	97,486		
			FY20-21	\$	95,750	HTFAB: \$	97,486		
			FY19-20	\$	88,507	MAYOR: \$	97,486		
			FY18-19	\$	99,994	COUNCIL: \$	-		
			FY17-18	\$	71,357				
			5 YR TOTAL	\$	453,094				
TOTAL						REQUEST: \$	2,303,485		
						HTFAB: \$	1,121,103		
						MAYOR: \$	1,121,103		
						COUNCIL: \$	-		
						10% of HOME Award:		\$	97,486

FUND AVAILABILITY:		
Estimated 22-23 GRANT AWARD:	\$	974,863
PROGRAM INCOME:	\$	-
REALLOCATION:	\$	146,240.00
TOTAL FUNDS AVAILABLE:	\$	1,121,103

AVAILABLE FOR ALLOCATION:		
HOUSING TRUST FUND ADVISORY BRD:	\$	-
MAYOR:	\$	-
COUNCIL:	\$	1,121,103

HTF Board Recommendation: Fund the agencies at the above Final Funding Recommendation	
If a decrease in funding	Maximize admin at 10%, then award the additional funds to SLC HOME Development Fund
If an increase in funding	Maximize admin at 10% and reduce funds from SLC HOME Development Fund
Administration Staff Analysis:	

For Finance Purposes Only:	
REALLOCATION FUNDING:	
72-62198	\$ 146,240.00
Total:	\$ 146,240.00
PROGRAM INCOME:	
Total:	\$ -

SALT LAKE CITY HOPWA PROGRAM: FUNDING LOG 2022/2023										
Estimated 2022-2023 Funding Available: \$		910,126		Available to Allocate \$		910,126				
APPLICANT/PROJECT NAME		PROJECT DESCRIPTION		PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED				
2020-2024 CONSOLIDATED PLAN										
1	Housing Connect Tenant Based Rental Assistance	Provides Tenant Based Rental Assistance to persons with HIV/AIDS	FY21-22	\$	489,332	REQUEST: \$	519,185	Combined Admin & HTFAB Score: Maximum Score: 114	102.20	
			FY20-21	\$	510,797	HTFAB: \$	519,185			
			FY19-20	\$	438,020	MAYOR: \$	519,185	Consolidated Plan Goal/Strategy:	Housing Programs: Support rent assistance programs to emphasize stable housing as a primary strategy to prevent and end homelessness.	
			FY18-19	\$	321,015	COUNCIL: \$	-			
			FY17-18	\$	297,102					
			5 YR TOTAL	\$	2,056,266					
2	Utah AIDS Foundation HOPWA Supportive Services	Provides Supportive Services to persons with HIV/AIDS	FY21-22	\$	30,000.00	REQUEST: \$	45,000	Combined Admin & HTFAB Score: Maximum Score: 114	98.00	
			FY20-21	\$	30,000	HTFAB: \$	70,000			
			FY19-20	\$	30,000	MAYOR: \$	70,000	Consolidated Plan Goal/Strategy:	Housing Programs: Support rent assistance programs to emphasize stable housing as a primary strategy to prevent and end homelessness.	
			FY18-19	\$	30,000	COUNCIL: \$	-			
			FY17-18	\$	30,000					
			5 YR TOTAL	\$	150,000					
3	Utah AIDS Foundation Mental Health Services	Provides Mental Health Services to persons with HIV/AIDS	FY21-22	\$	50,000	REQUEST: \$	50,000	Combined Admin & HTFAB Score: Maximum Score: 114	97.80	
			FY20-21	\$	-	HTFAB: \$	100,000			
			FY19-20	\$	-	MAYOR: \$	100,000	Consolidated Plan Goal/Strategy:	Behavioral Health: Support programs that provide connection to permanent housing upon exiting behavioral health programs.	
			FY18-19	\$	-	COUNCIL: \$	-			
			FY17-18	\$	-					
			5 YR TOTAL	\$	50,000.00					
4	Utah Community Action STRMU/PHP/Supportive Services	Provides short term rental, mortgage, and/or utilities assistance, permanent housing placement, and supportive services to persons with HIV/AIDS	FY21-22	\$	85,099	REQUEST: \$	165,000	Combined Admin & HTFAB Score: Maximum Score: 114	102.20	
			FY20-21	\$	162,044	HTFAB: \$	195,736			
			FY19-20	\$	127,099	MAYOR: \$	195,736	Consolidated Plan Goal/Strategy:	Housing Programs: Support rent assistance programs to emphasize stable housing as a primary strategy to prevent and end homelessness.	
			FY18-19	\$	142,501	COUNCIL: \$	-			
			FY17-18	\$	104,388					
			5 YR TOTAL							
5	Salt Lake City Corporation Program Administration	To provide management, oversight, and monitoring of the HOPWA program.  Administration: 3% of HOPWA allocation.	FY21-22	\$	20,240	REQUEST: \$	25,205			
			FY20-21	\$	18,026	HTFAB: \$	25,205			
			FY19-20	\$	16,003	MAYOR: \$	25,205	3% of HOPWA Award:	\$	25,205.88
			FY18-19	\$	14,166	COUNCIL: \$	-			
			FY17-18	\$	12,505					
			5 YR TOTAL	\$	80,940					
TOTAL			REQUEST: \$		804,390					
			HOUSING TRUST FUND ADVISORY BRD: \$		910,126					
			MAYOR: \$		910,126					
			COUNCIL: \$		-					

FUND AVAILABILITY:	
Estimated 2022-2023 GRANT AWARD: \$	840,196
REALLOCATION: \$	69,930
TOTAL FUNDS AVAILABLE: \$	910,126

HTF Board Recommendation: The funds be awarded in the following manner as seen in the HTFAB Final Funding Recommendation	
If an increase	Maximize admin at 3%, then award additional funds to UCA up to \$235,000, award any additional funds to Housing Connect
If a decrease	Maximize admin at 3%, then reduce funds from UCA down to \$165,000
Administration Staff Analysis:	

AVAILABLE FOR ALLOCATION:	
HOUSING TRUST FUND ADVISORY BRD: \$	-
MAYOR: \$	-
COUNCIL: \$	910,126

For Finance Purposes Only:	
REALLOCATION FUNDING:	
72-61999	\$ 48,026.78
72-62099	\$ 21,903.22
Total:	\$ 69,930.00