



# COUNCIL STAFF REPORT

CITY COUNCIL of SALT LAKE CITY  
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**TO:** City Council Members

**FROM:** Sylvia Richards, Budget Analyst

**DATE:** March 22, 2022

**RE: PUBLIC HEARING FOR GRANT  
APPLICATION SUBMISSION**

**PROJECT TIMELINE:**

Briefing: Not required.  
Set Date: Not required.  
Public Hearing: Mar. 22, 2022  
Potential Action: TBD

## ISSUE AT-A-GLANCE

The Administration has submitted six grant applications. In an effort to ensure that the City Council, Council staff and the public has adequate opportunity to see and comment on them, the grant application notifications will be included in the Council meeting agendas under Public Hearings. There won't be a set date since this is not a required hearing.

### 3. **WaterSMART: Water Energy and Efficiency Grant 2022 – Rose Park Golf Course Irrigation Efficiency and Turf Reduction**

**Purpose/Goal of the Grant:** If awarded, the grant monies will be used to fund the landscape irrigation and indoor water conservation strategies for the Rose Park Golf Course resulting in an anticipated water savings of 188.87 acre-feet annually.

**Grant Amount:** \$1,792,033

**Requested by:** Department of Public Services, Engineering Division

**Funding Agency:** U.S. Department of the Interior, Bureau of Reclamation, in collaboration with Metropolitan Water District of Salt Lake and Sandy (MWDSL&S), Utah State University (USU) Center for Water Efficient Landscaping (CWEL), U.S. Department of Agriculture Forage and Ranch Research Laboratory at USU

**Match Requirement:** \$1,893,851– Source: Class C Funds, Impact Fees, and/or Salt Lake County 1/4 cent sales tax funds in FY2028.

Note that the Council approved the City's match in Budget Amendment #4 earlier this fiscal



year.

The Administration indicates that the \$1,893,851 committed match is structured as follows:

<b>Match</b>	<b>Salt Lake City Committed Match</b>		<b>Third Party Committed Match</b>		<b>Total</b>
<i>Public Lands</i>	<i>Public Utilities</i>	<i>MWDSL&amp;S</i>	<i>USU/CWEL</i>		<b>Committed Match</b>
Cash	\$1,800,000*	\$0	\$0	\$0	<b>\$1,800,000</b>
City Staff	\$61,023	\$21,348	\$0	\$0	<b>\$82,371</b>
Labor					
Third-Party	\$0	\$0	\$2,000	\$2,480	<b>\$4,480</b>
Labor					
Contracted	\$0	\$7,000	\$0	\$0	<b>\$7,000</b>
Services					
<b>Total</b>	<b>\$1,861,023</b>	<b>\$28,348</b>	<b>\$2,000</b>	<b>\$2,480</b>	<b>\$1,893,851</b>

\*Included in FY2021-2022 Budget Amendment #4

A summary of the proposed project budget is provided below.

<b>Budget Category</b>	<b>Total</b>
Salaries and Wages	\$57,645
Fringe Benefits	\$24,726
Travel	\$0
Equipment	\$68,620
Supplies and Materials	\$15,450
Contractual/Constructi on	\$3,514,963
Other (Third-Party Services)	\$4,480
<b>Total</b>	<b>\$3,685,884</b>

Staff Recommendation: Please refer to motion sheet.