



COUNCIL STAFF REPORT

CITY COUNCIL of SALT LAKE CITY
www.slccouncil.com/city-budget

TO: City Council Members

FROM: Sylvia Richards, Budget Analyst

DATE: March 22, 2022

**RE: PUBLIC HEARING FOR GRANT
APPLICATION SUBMISSION**

PROJECT TIMELINE:

Briefing: Not required.
Set Date: Not required.
Public Hearing: Mar. 22, 2022
Potential Action: TBD

ISSUE AT-A-GLANCE

The Administration has submitted six grant applications. In an effort to ensure that the City Council, Council staff and the public has adequate opportunity to see and comment on them, the grant application notifications will be included in the Council meeting agendas under Public Hearings. There won't be a set date since this is not a required hearing.

2. **Surface Transportation Program 2023-2028 – 900 West Reconstruction: North Temple to 600 North**

Purpose/Goal of the Grant: If awarded, the grant monies will be used to fund the reconstruction of 900 West from North Temple to 600 North. This project would improve road conditions, increase vehicular movement to the North Temple urban center, and enhance transit, pedestrian, and bicycle access.

Grant Amount: \$3,500,000

Requested by: Department of Public Services, Engineering Division

Funding Agency: Wasatch Front Regional Council administering U.S. Department of Transportation funds.

Match Requirement: \$4,188,865 – Source: Class C Funds, Impact Fees, and/or Salt Lake County ¼ cent sales tax funds in FY2028.

Questions from Council staff and responses from the Administration:

a. Please provide cost detail for the \$3,500,000.

The project includes the following elements:



- Engineering design - \$468,100
- Construction - \$6,343,400
- Construction management - \$468,100
- Contingency - \$575,200
- UDOT Cost - \$345,000

b. Would this grant funding plus the match requirement fully fund the project?

As shown, the earmarked funding for the project is less than the total estimate of the project.

Staff recognizes the shortfall and will address it by:

- Adjusting the scope of the project to fit the allocated funding, and
- Over the next five years, identify other possible funding sources to keep the scope of the project as close to the original scope as possible.

Staff Recommendation: Please refer to motion sheet.