

**6 NEW GRANT APPLICATIONS
FOR COUNCIL REVIEW
3/5/24**

	City Match Required?	Number of FTEs Requested	Grant Title	Grant Purpose	Status	Annual Grant	Total Grant & and FTE Amount	Funding Agency	Requested By
1.	No.	None.	<p>Rudy Drainage Property Acquisition & Enhancement - Wetlands Protection and/or Restoration Project</p> <p>Council discussed this item during Closed Session on Feb. 6th.</p>	Funds the purchase of up to 200 acres of undeveloped land currently zoned for Business Park development located adjacent to Great Salt Lake wetlands. Funding could also be used to develop a long-term management plan for the property.	Needs Public Hearing	No	\$10 million was requested and \$2.2 million was received.	State of Utah Great Salt Lake Watershed Enhancement Trust	Public Utilities
2.	Yes. \$3.8 million from Impact Fees, Funding our Future & staff FTEs.	None.	<p>Surface Transportation Program (STP) Reconstruction of 1300 East from 2100 South to the Southern City Boundary</p>	Funds street reconstruction including pavement replacement, curb & gutter and pedestrian/ bicycle improvements	Needs Public Hearing	No	\$5 million	Wasatch Front Regional Council	Transportation Division

3.	No.	None.	2024 Rocky Mountain High Intensity Drug Trafficking Area – Salt Lake Metro Narcotics Task Force	Funds salary & benefits for two existing FTEs as well as overtime for outside agencies that participate in the task force.	Needs Public Hearing	Yes	\$655,128	Office of National Drug Control Policy	Police Department
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4.	No.	None.	Bureau of Emergency Medical Services Per Capita Grant	Provides funding for medical supplies.	Needs Public Hearing	Yes	Between \$10,000 to \$15,000	Bureau of Emergency Medical Services, State of Utah	Fire Department
5.	Yes, \$2,200	None.	Utah Childrens Outdoor Recreation and Education Grant (UCORE)	Funds will be used to supplement the Park Rangers’ educational programming supplies budget and to involve youth in outdoor spaces in their communities.	Needs Public Hearing	No	\$8,800	Utah Dept. of Natural Resources, Division of Outdoor Recreation	Dept. of Public Lands
6.	No.	None.	Flammable Gas Flaring System – First Responder Grant	Funds will be used to purchase a flammable gas flaring system to address propane leaks when the leak gas can’t be addressed otherwise.	Needs Public Hearing	No	\$5,000	Marathon Community Investment Programs	Fire Department

Council staff asked the following questions. The Administration has provided their responses below.

**Grant No. 2 (above) : Reconstruction of 1300 East from 2100 South to the Southern City Boundary – Surface Transportation Program (STP)
Wasatch Front Regional Council Grant (\$5,000,000)**

Questions:

a. Please provide a breakout of how the \$5 million will be used.

The \$5,000,000 funding request will offset two significant cost issues that the project is facing: 1) a higher level of inflation than predicted, and 2) we have identified that the pavement on 1300 East is in much worse shape than originally anticipated and will require a more in-depth reconstruction process than was previously assumed. The short answer is that the funding is needed to complete the reconstruction project as currently planned and will be used for new pavement.

b. The grant memo states, “The match for this project will include staff FTE and other cash funds.” What does ‘other cash funds’ mean?

The 1300 East project already includes funding from Funding our Future Bond and Impact Fee, which combined exceeds the current match requirements. If this funding request is successful, the currently planned city funding for 1300 East will be more than adequate to meet the federal match requirement, and no additional city funds are expected to be needed.

c. Does the project include 1250 East from 2700 South to 3300 South? 1300 East turns into 1250 East so it would be helpful to clarify the extent of the project area.

No, the section of 1250 East (Richmond Street) south of the SLC/Millcreek border at approximately 3000 South is not planned to be reconstructed with this project.

Grant No. 3 (above): 2024 Rocky Mountain High Intensity Drug Trafficking Area – Salt lake Metro Narcotics Task Force (\$655,128)

Questions:

a. Can the Police Dept. provide any recent stats regarding drug seizures in Utah? (\$8,800)

In 2023 we had the following seizures:

	Cases Initiated	Arrests	Marijuana Seized (Kg)	DEA7s - Meth Seized (Kg)	Cocaine Seized (Kg)	Heroin Seized (Kg)	Fentanyl Seized (Kg)
Total	55	102	50.44 (111.2 lbs)	120.33 (265.28 lbs)	47.6 (104.94 lbs)	19.59 9(42.19 lbs)	65.91 (145.30 lbs)

b. Please provide a breakdown of the \$144,400 administrative costs and obtaining evidence.

\$ 20,000 is for Fiduciary Administrative training, supplies and audit expenses incurred.

\$124,400 is for the purchase of Evidence (PE), purchase of Information (PI) purchase of services (PS).

c. Is the program receiving a new canine? (K-9 replacement)

Yes, it is a replacement canine trained on all the previous drugs, additionally, it is trained in the detection of fentanyl. We understand that RMHIDTA had another source of funding for this K9 so we may be repurposing this funding to K9 supplies or other drug detection needs and investigation but it will be utilized in the same purpose area.

d. Is it correct that the fringe line item refers to benefits for the two existing FTEs (finance manager / grant administrator and the SLCPD K9 officer) so the total annual fully loaded cost for both positions is \$250,468? **Yes.**

Grant No. 5 (above) Utah Children's Outdoor Recreation and Education Grant (UCORE) – Park Rangers Educational Programming Supplies Budget (\$8,800)

Questions:

a. Is the scope of the Park Ranger program expanding beyond promoting voluntary compliance of city code and park rules?

The Park Ranger Program goal with this grant is to supplement current Park Ranger educational programs to the public, including but not limited to, promoting voluntary compliance. We believe these educational opportunities will greatly enhance visitors' appreciation for our public spaces and adherence to city codes and park rules as well as enhancing park visitor interests (nature, sustainability, etc.). General park education and park visitor interest educational programs were always envisioned to be part of the SLC Park Ranger Program.