

# Residential Inside City Water Rate Bill Impacts (2026 Only)

		ccf usage				
		1	4	11	27	59
<b>Single Family</b>						
<b>Current Bills</b>						
Current Monthly Charge	Mtr. 5/8"	\$25.65	\$25.65	\$25.65	\$25.65	\$25.65
Block 1		\$2.24	\$8.96	\$22.40	\$22.40	\$22.40
Block 2		\$0.00	\$0.00	\$3.05	\$51.85	\$61.00
Block 3		\$0.00	\$0.00	\$0.00	\$0.00	\$122.67
Block 4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Existing Bill		\$27.89	\$34.61	\$51.10	\$99.90	\$231.72
<b>Proposed Bills</b>						
Monthly Charges	Mtr. 5/8"	\$22.48	\$22.48	\$22.48	\$22.48	\$22.48
Block 1		\$2.84	\$11.37	\$14.21	\$14.21	\$14.21
Block 2		\$0.00	\$0.00	\$17.45	\$17.45	\$17.45
Block 3		\$0.00	\$0.00	\$4.46	\$75.75	\$133.68
Block 4		\$0.00	\$0.00	\$0.00	\$0.00	\$93.52
Total Proposed Bill		\$25.32	\$33.85	\$58.59	\$129.89	\$281.34
Increase (Decrease)		-\$2.57	-\$0.76	\$7.49	\$29.99	\$49.62
% Increase (Decrease)		-9%	-2%	15%	30%	21%

		ccf usage				
		1	2	5	11	20
<b>Duplex</b>						
<b>Current Bills</b>						
Current Monthly Charge	Mtr. 1"	\$60.79	\$60.79	\$60.79	\$60.79	\$60.79
Block 1		\$2.24	\$4.48	\$11.20	\$22.40	\$22.40
Block 2		\$0.00	\$0.00	\$0.00	\$3.05	\$30.50
Block 3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Block 4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Existing Bill		\$63.03	\$65.27	\$71.99	\$86.24	\$113.69
<b>Proposed Bills</b>						
Monthly Charges	Mtr. 1"	\$28.57	\$28.57	\$28.57	\$28.57	\$28.57
Block 1	DU	\$2.84	\$5.68	\$14.21	\$28.42	\$28.42
Block 2	2	\$0.00	\$0.00	\$0.00	\$3.49	\$34.90
Block 3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Block 4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Proposed Bill		\$31.41	\$34.25	\$42.78	\$60.48	\$91.89
Increase (Decrease)		-\$31.62	-\$31.02	-\$29.21	-\$25.76	-\$21.80
% Increase (Decrease)		-50%	-48%	-41%	-30%	-19%

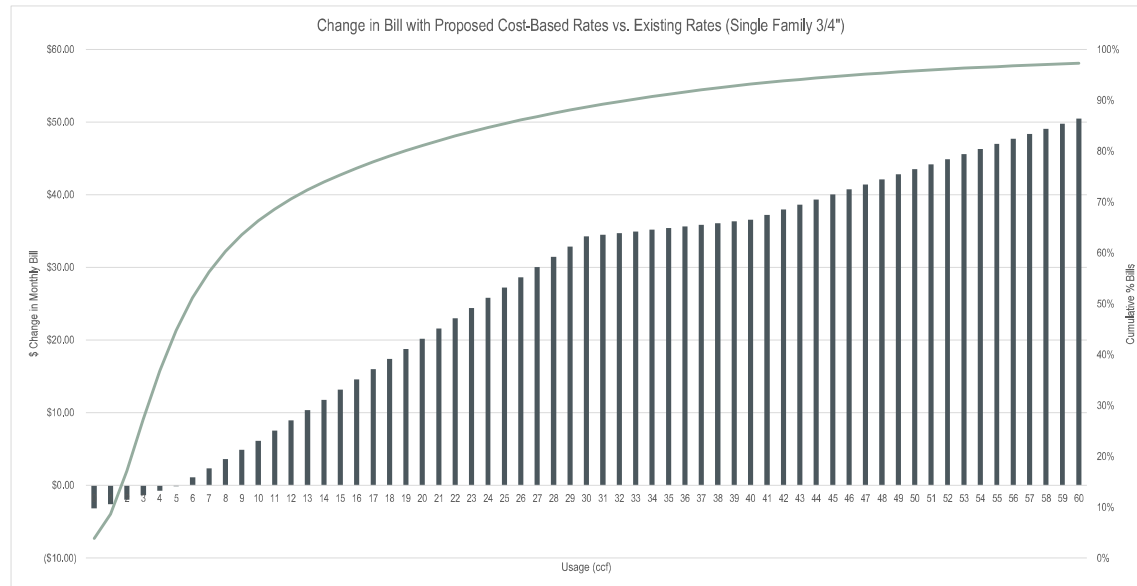
		ccf usage				
		1	2	4	8	17
<b>Triplex</b>						
<b>Current Bills</b>						
Current Monthly Charge	Mtr. 1"	\$60.79	\$60.79	\$60.79	\$60.79	\$60.79
Block 1	DU	\$2.24	\$4.48	\$8.96	\$17.92	\$22.40
Block 2	3	\$0.00	\$0.00	\$0.00	\$0.00	\$21.35
Block 3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Block 4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Existing Bill		\$63.03	\$65.27	\$69.75	\$78.71	\$104.54
<b>Proposed Bills</b>						
Monthly Charges	Mtr. 1"	\$28.57	\$28.57	\$28.57	\$28.57	\$28.57
Block 1	DU	\$2.84	\$5.68	\$11.37	\$22.73	\$42.63
Block 2	3	\$0.00	\$0.00	\$0.00	\$0.00	\$6.98
Block 3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Block 4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Proposed Bill		\$31.41	\$34.25	\$39.94	\$51.30	\$78.18
Increase (Decrease)		-\$31.62	-\$31.02	-\$29.81	-\$27.41	-\$26.36
% Increase (Decrease)		-50%	-48%	-43%	-35%	-25%

# Non-Residential Inside City Water Rate Bill Impacts (2026 Only)

		ccf usage				
		2	5	19	77	284
<b>Commercial</b>						
<b>Current Bills</b>						
Current Monthly Charge	Mtr. 1"	\$60.79	\$60.79	\$60.79	\$60.79	\$60.79
Winter Usage		\$4.86	\$12.15	\$46.17	\$187.11	\$690.12
Total Existing Bill		\$65.65	\$72.94	\$106.96	\$247.90	\$750.91
<b>Proposed Bills</b>						
Monthly Charges	Mtr. 1"	\$28.57	\$28.57	\$28.57	\$28.57	\$28.57
Winter Usage		\$4.36	\$10.90	\$41.42	\$167.86	\$619.12
Total Proposed Bill		\$32.93	\$39.47	\$69.99	\$196.43	\$647.69
Increase (Decrease)		-\$32.72	-\$33.47	-\$36.97	-\$51.47	-\$103.22
% Increase (Decrease)		-50%	-46%	-35%	-21%	-14%

		ccf usage				
		3	10	54	332	1,625
<b>Industrial</b>						
<b>Current Bills</b>						
Current Monthly Charge	Mtr. 1"	\$60.79	\$60.79	\$60.79	\$60.79	\$60.79
Winter Usage		\$7.29	\$24.30	\$131.22	\$806.76	\$3,947.54
Total Existing Bill		\$68.08	\$85.09	\$192.01	\$867.55	\$4,008.33
<b>Proposed Bills</b>						
Monthly Charges	Mtr. 1"	\$28.57	\$28.57	\$28.57	\$28.57	\$28.57
Winter Usage		\$6.54	\$21.80	\$117.72	\$723.76	\$3,541.41
Total Proposed Bill		\$35.11	\$50.37	\$146.29	\$752.33	\$3,569.98
Increase (Decrease)		-\$32.97	-\$34.72	-\$45.72	-\$115.22	-\$438.35
% Increase (Decrease)		-48%	-41%	-24%	-13%	-11%

		ccf usage				
		2	7	33	139	404
<b>Institutional</b>						
<b>Current Bills</b>						
Current Monthly Charge	Mtr. 1"	\$60.79	\$60.79	\$60.79	\$60.79	\$60.79
Winter Usage		\$4.86	\$17.01	\$80.19	\$337.77	\$980.99
Total Existing Bill		\$65.65	\$77.80	\$140.98	\$398.56	\$1,041.78
<b>Proposed Bills</b>						
Monthly Charges	Mtr. 1"	\$28.57	\$28.57	\$28.57	\$28.57	\$28.57
Winter Usage		\$4.36	\$15.26	\$71.94	\$303.02	\$880.07
Total Proposed Bill		\$32.93	\$43.83	\$100.51	\$331.59	\$908.64
Increase (Decrease)		-\$32.72	-\$33.97	-\$40.47	-\$66.97	-\$133.15
% Increase (Decrease)		-50%	-44%	-29%	-17%	-13%



# Residential Inside City Sewer Rate Bill Impacts (2026 Only)

		ccf usage				
		1	2	4	6	9
<b>Single Family</b>						
<b>Current Bills</b>						
Current Monthly Charge	Mtr. 3/4" SC	\$17.66	\$17.66	\$17.66	\$17.66	\$17.66
Flow Charges	1	\$4.63	\$9.26	\$18.53	\$27.79	\$41.68
BOD Charges	1	\$1.64	\$3.27	\$6.54	\$9.81	\$14.72
TSS Charges	1	\$1.18	\$2.36	\$4.73	\$7.09	\$10.63
Total Existing Bill		\$25.11	\$32.56	\$47.45	\$62.35	\$84.69
<b>Proposed Bills</b>						
		EDU				
Monthly Charges	1	\$3.70	\$3.70	\$3.70	\$3.70	\$3.70
Flow Charges		\$8.56	\$17.12	\$34.24	\$51.36	\$77.04
Total Proposed Bill		\$12.26	\$20.82	\$37.94	\$55.06	\$80.74
Increase (Decrease)		-\$12.85	-\$11.74	-\$9.52	-\$7.29	-\$3.96
% Increase (Decrease)		-51%	-36%	-20%	-12%	-5%

		ccf usage				
		3	4	6	9	14
<b>Duplex</b>						
<b>Current Bills</b>						
Current Monthly Charge	Mtr. 3/4" SC	\$17.66	\$17.66	\$17.66	\$17.66	\$17.66
Flow Charges	1	\$13.89	\$18.53	\$27.79	\$41.68	\$64.84
BOD Charges	1	\$4.91	\$6.54	\$9.81	\$14.72	\$22.89
TSS Charges	1	\$3.54	\$4.73	\$7.09	\$10.63	\$16.54
Total Existing Bill		\$40.00	\$47.45	\$62.35	\$84.69	\$121.94
<b>Proposed Bills</b>						
		EDU				
Monthly Charges	2	\$7.39	\$7.39	\$7.39	\$7.39	\$7.39
Flow Charges		\$25.68	\$34.24	\$51.36	\$77.04	\$119.84
Total Proposed Bill		\$33.07	\$41.63	\$58.75	\$84.43	\$127.23
Increase (Decrease)		-\$6.93	-\$5.82	-\$3.60	-\$0.26	\$5.30
% Increase (Decrease)		-17%	-12%	-6%	0%	4%

		ccf usage				
		4	6	8	12	18
<b>Triplex</b>						
<b>Current Bills</b>						
Current Monthly Charge	Mtr. 3/4" SC	\$17.66	\$17.66	\$17.66	\$17.66	\$17.66
Flow Charges	1	\$18.53	\$27.79	\$37.05	\$55.58	\$83.37
BOD Charges	1	\$6.54	\$9.81	\$13.08	\$19.62	\$29.43
TSS Charges	1	\$4.73	\$7.09	\$9.45	\$14.18	\$21.27
Total Existing Bill		\$47.45	\$62.35	\$77.25	\$107.04	\$151.73
<b>Proposed Bills</b>						
		EDU				
Monthly Charges	3	\$11.09	\$11.09	\$11.09	\$11.09	\$11.09
Flow Charges		\$34.24	\$51.36	\$68.48	\$102.72	\$154.08
Total Proposed Bill		\$45.33	\$62.45	\$79.57	\$113.61	\$165.17
Increase (Decrease)		-\$2.12	\$0.10	\$2.32	\$6.77	\$13.44
% Increase (Decrease)		-4%	0%	3%	6%	9%

# Multi-Family Inside City Sewer Rate Bill Impacts (2026 Only)

		Water Use ccf				
		9	13	20	30	40
<b>Multi-Family (Fourplex)</b>						
		AMWC				
		6	9	13	20	27
		Mtr.				
		3/4"	3/4"	3/4"	1"	2"
<b>Current Bills</b>						
Current Monthly Charge	SC	\$17.66	\$17.66	\$17.66	\$51.89	\$138.19
Flow Charges	1	\$29.08	\$40.86	\$62.16	\$91.86	\$124.92
BOD Charges	2	\$16.69	\$23.45	\$35.68	\$52.73	\$71.71
TSS Charges	2	\$14.97	\$21.03	\$32.00	\$47.29	\$64.31
Total Existing Bill		\$78.39	\$103.01	\$147.51	\$243.76	\$399.13
<b>Proposed Bills</b>						
		EDU				
Monthly Charges	4	\$14.78	\$73.92	\$73.92	\$73.92	\$73.92
Flow Charges		\$56.43	\$79.29	\$120.64	\$178.27	\$242.43
Total Proposed Bill		\$71.21	\$153.21	\$194.56	\$252.18	\$316.35
Increase (Decrease)		-\$7.18	\$50.20	\$47.05	\$8.42	-\$82.78
% Increase (Decrease)		-9%	49%	32%	3%	-21%

		Water Use ccf				
		16	29	60	150	400
<b>Multi-Family (Larger)</b>						
		AMWC				
		10	19	40	100	267
		Mtr.				
		3/4"	3/4"	3/4"	1"	2"
<b>Current Bills</b>						
Current Monthly Charge	SC	\$17.66	\$17.66	\$17.66	\$51.89	\$138.19
Flow Charges	1	\$47.99	\$90.25	\$185.52	\$463.76	\$1,234.28
BOD Charges	2	\$27.55	\$51.81	\$106.49	\$266.21	\$708.52
TSS Charges	2	\$24.70	\$46.46	\$95.50	\$238.75	\$635.42
Total Existing Bill		\$117.90	\$206.18	\$405.17	\$1,020.61	\$2,716.40
<b>Proposed Bills</b>						
		EDU				
Monthly Charges		\$9.57	\$18.00	\$37.01	\$92.52	\$246.23
Flow Charges		\$93.13	\$175.15	\$360.03	\$900.01	\$2,395.36
Total Proposed Bill		\$102.70	\$193.15	\$397.04	\$992.53	\$2,641.60
Increase (Decrease)		-\$15.20	-\$13.03	-\$8.13	-\$28.07	-\$74.81
% Increase (Decrease)		-13%	-6%	-2%	-3%	-3%

# Non-Residential Inside City Sewer Rate Bill Impacts (2026 Only)

		Water Use ccf				
		2	5	19	77	284
<b>Commercial</b>						
		AMWC				
		1	3	11	44	162
		Mtr.				
		3/4"	3/4"	3/4"	1"	2"
<b>Current Bills</b>						
Current Monthly Charge	SC	\$17.66	\$17.66	\$17.66	\$51.89	\$138.19
Flow Charges	4	\$5.29	\$13.23	\$50.28	\$203.78	\$751.62
BOD Charges	2	\$3.04	\$7.60	\$28.86	\$116.98	\$431.45
TSS Charges	2	\$2.72	\$6.81	\$25.89	\$104.91	\$386.94
Total Existing Bill		\$28.72	\$45.30	\$122.70	\$477.56	\$1,708.20
<b>Proposed Bills</b>						
		EDU (1 per 4 ccf)				
Monthly Charges		0.5	1.25	4.75	19.25	71
Flow Charges		\$1.85	\$4.62	\$17.56	\$71.14	\$262.40
Flow Charges		\$13.36	\$33.41	\$126.94	\$514.46	\$1,897.49
Total Proposed Bill		\$15.21	\$38.03	\$144.60	\$585.61	\$2,159.89
Increase (Decrease)		-\$13.51	-\$7.27	\$21.80	\$108.04	\$451.70
% Increase (Decrease)		-47%	-16%	18%	23%	26%

		Water Use ccf				
		3	10	54	332	1,625
<b>Industrial</b>						
		AMWC				
		2	7	39	242	1,186
		Mtr.				
		3/4"	3/4"	1"	2"	3"
<b>Current Bills</b>						
Current Monthly Charge	SC	\$17.66	\$17.66	\$51.89	\$138.19	\$704.02
Flow Charges	4	\$10.14	\$33.81	\$182.55	\$1,122.36	\$5,491.81
BOD Charges	2	\$5.82	\$19.41	\$104.79	\$644.27	\$3,152.47
TSS Charges	2	\$5.22	\$17.40	\$93.98	\$577.80	\$2,827.22
Total Existing Bill		\$38.84	\$88.28	\$433.21	\$2,482.63	\$12,175.53
<b>Proposed Bills</b>						
		EDU (1 per 4 ccf)				
Monthly Charges		0.75	2.5	13.5	83	406.125
Flow Charges		\$2.77	\$9.24	\$49.89	\$306.75	\$1,500.95
Flow Charges		\$20.04	\$95.45	\$515.42	\$3,168.85	\$15,505.42
Total Proposed Bill		\$22.82	\$104.69	\$565.31	\$3,475.60	\$17,006.38
Increase (Decrease)		-\$16.03	\$16.41	\$132.09	\$992.97	\$4,830.85
% Increase (Decrease)		-41%	19%	30%	40%	40%

		Water Use ccf				
		2	7	33	139	404
<b>Institutional</b>						
		AMWC				
		1	4	17	72	208
		Mtr.				
		3/4"	3/4"	3/4"	1"	2"
<b>Current Bills</b>						
Current Monthly Charge	SC	\$17.66	\$17.66	\$17.66	\$51.89	\$138.19
Flow Charges	4	\$4.77	\$16.71	\$78.78	\$331.84	\$963.77
BOD Charges	2	\$2.74	\$9.59	\$45.22	\$190.49	\$553.23
TSS Charges	2	\$2.46	\$8.60	\$40.56	\$170.83	\$496.16
Total Existing Bill		\$27.63	\$52.57	\$182.22	\$745.05	\$2,151.35
<b>Proposed Bills</b>						
		EDU (1 per 4 ccf)				
Monthly Charges		0.5	1.75	8.25	34.75	100.925
Flow Charges		\$1.85	\$6.47	\$30.49	\$128.43	\$373.00
Flow Charges		\$13.36	\$46.77	\$220.48	\$928.70	\$2,697.25
Total Proposed Bill		\$15.21	\$53.24	\$250.97	\$1,057.13	\$3,070.24
Increase (Decrease)		-\$12.42	\$0.67	\$68.75	\$312.08	\$918.89
% Increase (Decrease)		-45%	1%	38%	42%	43%

### Single Family & Duplex Inside City Stormwater Rate Bill Impacts (2026 Only)

	Lot Size (≤0.25 acres)	Lot Size (>0.25 acres)
Single Family/Duplex Current Bills	ESU 1	1.4
Current Monthly Charge	\$8.33	\$8.33
Total Existing Bill	\$8.33	\$8.33
<b>Proposed Bills</b>		
Monthly Charges	\$8.75	\$8.75
Total Proposed Bill	\$8.75	\$8.75
Increase (Decrease)	\$0.42	\$0.42
% Increase (Decrease)	5%	5%

### Triplex & Fourplex Inside City Stormwater Rate Bill Impacts (2026 Only)

Triplex/Fourplex Current Bills	ESU 2
Current Monthly Charge	\$16.64
Total Existing Bill	\$16.64
<b>Proposed Bills</b>	
Monthly Charges	\$17.50
Total Proposed Bill	\$17.50
Increase (Decrease)	\$0.86
% Increase (Decrease)	5%

### All Other (per 2,500 SF Impervious Area) Inside City Stormwater Rate Bill Impacts (2026 Only)

All Other - Non-credited	Impervious Area				
	ESU	5,461	9,198	20,841	67,721
		2	4	8	27
<b>Current Bills</b>					
Current Monthly Charge		\$16.66	\$33.32	\$66.64	\$224.91
Total Existing Bill		\$16.66	\$33.32	\$66.64	\$224.91
<b>Proposed Bills</b>					
Monthly Charges		\$17.50	\$35.00	\$70.00	\$236.25
Total Proposed Bill		\$17.50	\$35.00	\$70.00	\$236.25
Increase (Decrease)		\$0.84	\$1.68	\$3.36	\$11.34
% Increase (Decrease)		5%	5%	5%	5%

All Other - Credited	Impervious Area				
	ESU	5,461	9,198	20,841	67,721
		2	4	8	27
<b>Current Bills</b>					
Current Monthly Charge		\$16.66	\$33.32	\$66.64	\$224.91
Credit - 70%		(\$9.63)	(\$19.25)	(\$38.50)	(\$77.00)
Total Existing Bill		\$5.00	\$10.00	\$19.99	\$67.47
<b>Proposed Bills</b>					
Monthly Charges		\$17.50	\$35.00	\$70.00	\$236.25
Credit - 55%		(\$9.63)	(\$19.25)	(\$38.50)	(\$77.00)
Total Proposed Bill		\$7.88	\$15.75	\$31.50	\$106.31
Increase (Decrease)		\$2.88	\$5.75	\$11.51	\$38.84
% Increase (Decrease)		58%	58%	58%	58%