



2025-2026 SALT LAKE CITY GRANT FUNDING  
Funding Log Details

FUNDING CATEGORIES				
CATEGORY NAME	ALLOCATION CAP (\$): OR	(%)	AMOUNT REQUESTED	AMOUNT AWARDED (CONTINGENCY)
Housing	n/a	n/a	\$4,522,250.00	
Neighborhood Improvement: Trns & ED	n/a	n/a	\$1,468,000.00	
Public Services	\$635,366.85	15%	\$2,735,463.53	
Administration	\$847,155.80	20%	\$847,155.80	
ESTIMATED FUNDS AVAILABLE	\$4,885,779.00	TOTAL	\$9,572,869.33	

COMMUNITY DEVELOPMENT BLOCK GRANT						
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT
			YEAR	AMOUNT		
1	Salt Lake City Corporation Staff Housing Stability Division / Finance / Attorney's Office	Funding for salaries and operational expenses to administer and monitor the federal grants, and to conduct the community processes. Funding may be utilized by: • Attorney's Office • Finance Department • Housing Stability Division	FY24-25	\$667,155	Request \$ 847,155.80	Yes
			FY23-24	\$679,552	CDCIP Board \$ 847,155.80	
			FY22-23	\$710,934	Mayor \$ 847,155.80	
			TOTAL	\$2,057,641	City Council	
2	ASSIST Inc. Emergency Home Repair & Accessibility	This project will preserve affordable housing for low-income residents along the Wasatch Front. The average gross monthly income of ASSIST clients in FY23-24 was \$2,237, well below the median housing payment of \$3,534, ensuring these programs protect residents from displacement and homelessness. Funding will help preserve affordable housing stock by covering essential repairs and accessibility modifications that would otherwise be unaffordable.	Housing			Yes
			FY24-25	\$747,547	Request \$ 875,000.00	
			FY23-24	\$926,766	CDCIP Board \$ 731,250.00	
			FY22-23	\$700,000	Mayor \$ 731,250.00	
			TOTAL	\$2,374,313	City Council	

COMMUNITY DEVELOPMENT BLOCK GRANT (cont'd)						
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT
			YEAR	AMOUNT		
3	<b>Odyssey House</b>  Replace HVAC System	This project will provide tenant-based rental assistance to high-risk clients struggling to secure stable housing due to factors such as job insecurity, criminal backgrounds, mental or physical illness, loss of sober living vouchers, or lack of savings. Proximity to community resources in Salt Lake City is essential for these clients to prevent displacement and support their recovery. Funding will support rental assistance for vulnerable populations, including individuals with disabilities, those who are chronically homeless, or those with mental health challenges. Currently, 52% of their clients are homeless before treatment, and 99% live below the Federal Poverty Guidelines, often with no savings to cover rent upon completing treatment.	FY24-25	New Project	Request \$ 250,000.00	Yes
			FY23-24		CDCIP Board \$ 250,000.00	
			FY22-23		Mayor \$ 250,000.00	
			<b>TOTAL</b>	<b>\$0</b>	<b>City Council</b>	
4	<b>First Step House</b>  Building Renovations	This project will provide essential renovations to improve safety, security, and functionality in FSH's continuum of care facilities, including treatment centers, recovery housing, and veterans' transitional housing. The key objectives are to: - Renovate roof, flooring, windows, and interior paint at 411 N Grant Street; - Replace 18 windows at 440 S 500 E; - Provide ADA-accessible automated doors at Valor House; - Update paint and central boiler at Valor House;	FY24-25	\$290,000	Request \$ 330,000.00	Yes
			FY23-24	\$379,703	CDCIP Board \$ 280,000.00	
			FY22-23	\$322,000	Mayor \$ 280,000.00	
			<b>TOTAL</b>	<b>\$991,703</b>	<b>City Council</b>	
5	<b>Housing Authority of Salt Lake City</b>  Revitalizing Riverside Apartments	This project will address the urgent need for safe, affordable housing for seniors in Salt Lake City's Poplar Grove neighborhood through the Riverside Apartments project. Funding will support critical improvements, including upgraded exterior features and enhanced security systems, which will increase safety and promote stability for residents. By revitalizing Riverside Apartments, they will address the pressing need for affordable senior housing and foster a supportive, integrated community environment for Salt Lake City's aging population.	FY24-25	New Project	Request \$ 189,750.00	Yes
			FY23-24		CDCIP Board \$ 146,625.00	
			FY22-23		Mayor \$ 146,625.00	
			<b>TOTAL</b>	<b>\$0</b>	<b>City Council</b>	
6	<b>Habitat for Humanity Greater Salt Lake</b>  Critical Home Repair Program	This project will provide essential health and safety repairs for low- to moderate-income households in Salt Lake City through the Critical Home Repair Program (CHRP). Each home undergoes a thorough 144-point inspection and homeowner interview to assess needs, including testing for lead, radon, and mold when necessary. Funding will assist in repairs that may involve roof replacement, window and door upgrades, furnace and water heater replacements, accessibility modifications, air purification, and electrical and plumbing repairs.	FY24-25	New Project	Request \$ 600,000.00	Yes
			FY23-24		CDCIP Board \$ 600,000.00	
			FY22-23		Mayor \$ 500,000.00	
			<b>TOTAL</b>	<b>\$0</b>	<b>City Council</b>	
7	<b>Salt Lake City NIS Team</b>  Home Repair Program	This project will provide affordable housing preservation and rehabilitation for low-income homeowners in Salt Lake City, with a focus on historically underserved neighborhoods like the West Side. This program has enhanced safety and livability in these areas, recently expanding support to neighborhoods such as Liberty Wells and Ballpark due to rising costs and an aging population. Funding will support three types of housing rehabilitation: a Home Repair program for major repairs up to \$50,000, a Handyman program for minor maintenance and preventative work up to \$1,500, and a Fix the Bricks seismic retrofit program averaging \$30,000 per home.	FY24-25	\$891,000	Request \$ 1,377,500.00	Yes
			FY23-24	\$752,169	CDCIP Board \$ 745,381.00	
			FY22-23	\$530,000	Mayor \$ 845,381.00	
			<b>TOTAL</b>	<b>\$2,173,169</b>	<b>City Council</b>	

COMMUNITY DEVELOPMENT BLOCK GRANT (cont'd)						
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT
			YEAR	AMOUNT		
8	NeighborWorks Salt Lake  Home Repair Program and Fix the Bricks Program	The primary goal of this project is to help current homeowners stay in their homes and preserve their equity by offering financial assistance for home repairs and empowering homeowners to maintain and improve their properties. Grants will be issued up to \$25,000. Home rehabilitation projects include, but are not limited to, emergency home repairs, accessibility modifications, hazard abatement, and energy conservation efforts.	FY24-25	\$358,000	Request \$ 400,000.00	Yes
			FY23-24	\$406,267	CDCIP Board \$ -	
			FY22-23	\$196,837	Mayor \$ -	
			TOTAL	\$961,104	City Council	
9	International Center for Appropriate and Sustainable Technology  EV Charger Installation	<b>Application Determined Ineligible</b> The project funding will be used to install EV chargers at LIMFAH properties alongside key rehabilitative measures. The project will leverage CDBG funding primarily for EV charging considerations (e.g., project design, installation); this may include necessary infrastructure updates as necessary to accommodate the EV charger installations.	FY24-25	New Project	Request \$ 500,000.00	Yes
			FY23-24		CDCIP Board Ineligible	
			FY22-23		Mayor Ineligible	
			TOTAL	\$0	City Council	
HOUSING TOTAL						
					Request \$ 4,522,250.00	
					CDCIP Board \$ 2,753,256.00	
					Mayor \$ 2,753,256.00	
					City Council \$ -	

COMMUNITY DEVELOPMENT BLOCK GRANT (cont'd)						
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT
			YEAR	AMOUNT		
Neighborhood Improvements (Target area applies; see map)						
10	Salt Lake City NIS Team  Neighborhood Business Improvement Program	The Neighborhood Business Improvement Program (NBIP) stimulates growth in underserved neighborhoods, supports small, local, minority-, woman-, or veteran-owned businesses, and prioritizes applicants making ADA accommodations. Administered as a competitive grant, NBIP opens annually in May. SLC has also seen an increase in property damage over the past three years, leading to the development of the Business Stabilization Program (BSP), a sister program to NBIP. The BSP offers financial resources to businesses impacted by vandalism or property crime to keep them operational, address neighborhood safety concerns, and prevent further damage. The program is administered on a first-come, first-served basis and will remain open while funding lasts.	FY24-25	\$708,000	Request \$ 950,000.00	Yes
			FY23-24	\$925,000	CDCIP Board \$ 650,000.00	
			FY22-23	\$650,000	Mayor \$ 650,000.00	
			TOTAL	\$2,283,000	City Council	
			FY24-25	New Project	Request \$ 150,000.00	
11	Utah Film Center  Update Film Center	Utah's higher education system produces hundreds of film and digital content graduates each year, yet many leave the state due to fragmented professional support. The Utah Film Center provides resources for local filmmakers to learn, produce, and exhibit their films, complementing the Utah Film Commission by expanding educational and professional opportunities within the state. Funding will support industry-specific renovations for Utah Film Center's building in the Marmalade district, centralizing support through a film industry incubator that will offer business development education, co-working, and exhibition spaces. Within a year, this space will address gaps in Utah's filmmaking ecosystem, foster talent development, and retain more filmmakers locally, while connecting Salt Lake City residents to the industry through film screenings and educational events.	FY23-24		CDCIP Board \$ -	Yes
			FY22-23		Mayor \$ -	
			TOTAL	\$0	City Council	
			FY24-25	\$0	Request \$ 368,000.00	
			FY23-24	New Project	CDCIP Board \$ -	
12	WeeCare, Inc. DBA Upwards  Childcare Services	This project will provide essential childcare services to support working families in Salt Lake City, where 94% of residents identify childcare as the top issue, and 60% consider relocating for better access. Funding will assist in offering business assistance to microenterprise daycares to meet community needs.	FY22-23		Mayor \$ -	Yes
			TOTAL	\$0	City Council	
			FY24-25	\$0	Request \$ 1,468,000.00	
			FY23-24	New Project	CDCIP Board \$ 650,000.00	
			FY22-23		Mayor \$ 650,000.00	
NEIGHBORHOOD IMPROVEMENTS TOTAL						
					Request \$	
					CDCIP Board \$	
					Mayor \$	
					City Council \$	

COMMUNITY DEVELOPMENT BLOCK GRANT (cont'd)						
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT
			YEAR	AMOUNT		
Public Services						
13	Wasatch Homeless Health Care DBA Fourth Street Clinic	The Health and Housing Transition (HHoT) team, a partnership between Fourth Street Clinic and The Road Home, provides onsite behavioral health care to individuals newly housed in Permanent Supportive Housing (PSH). By addressing unmet mental health needs, the program reduces evictions, improves housing stability, and increases access to healthcare for chronically homeless individuals. HHoT's multidisciplinary team offers health assessments, therapy, crisis support, and life skills training while removing barriers like lack of insurance and transportation. Funding will support staffing, client services, and operation costs.	FY24-25	\$33,000	Request \$ 126,000.00	Yes
	FY23-24		\$40,456	CDCIP Board \$ 112,000.00		
	FY22-23		\$0	Mayor \$ 112,000.00		
	TOTAL		\$73,456	City Council		
14	The INN Between  End of Life Care	The INN Between is the only organization in Salt Lake City providing medical supportive housing and end-of-life care to homeless adults, addressing the critical need for compassionate services in the community. Through targeted outreach with hospitals, clinics, homeless resource centers, and other organizations, The INN Between identifies and connects individuals in need with its specialized services. With a 30% increase in funding, the organization aims to expand daily bed capacity from 50 to 65 and provide 18,200 days of medical housing to 155 individuals ensuring they receive medical care, basic needs, and stability.	FY24-25	\$32,752	Request \$ 135,000.00	Yes
	FY23-24		\$50,776	CDCIP Board \$ 115,000.00		
	FY22-23		\$0	Mayor \$ 115,000.00		
	TOTAL		\$83,528	City Council		
15	Salt Lake Donated Dental Services  Community Dental Project	This project provides free preventive, restorative, and emergency dental care to individuals experiencing homelessness and extreme poverty, addressing critical racial and economic disparities in healthcare access. With dental costs rising 30% over 20 years, many low-income families cannot afford care, even with insurance. As one of the most requested services for the homeless, dental care is vital to overall health and well-being, improving school attendance, employment opportunities, and self-confidence. SLDOS increases access through community events, school outreach, and partnerships with local organizations, while maintaining an active online presence. Funding will support free, high-quality dental services for 228 children and adults, maximizing impact by providing \$2.57 in services for every \$1 received.	FY24-25	\$55,000	Request \$ 55,000.00	Yes
	FY23-24		\$49,692	CDCIP Board \$ 55,000.00		
	FY22-23		\$42,500	Mayor \$ 55,000.00		
	TOTAL		\$147,192	City Council		
16	Legal Aid Society of Salt Lake  Domestic Violence Victim Assistance	Legal Aid Society of Salt Lake (LAS) operates the only program in Salt Lake County providing free legal representation for victims of domestic violence to obtain protective orders and civil stalking injunctions. The Domestic Violence Victim Assistance Program serves approximately 3,000 victims annually, regardless of income, gender, or identity, ensuring access to justice and safety. The Bridge the Gap Program connects victims with expedited legal assistance for divorce or custody cases, addressing long-term safety and financial stability. LAS collaborates with shelters, law enforcement, and community organizations while providing training and outreach to expand access to critical legal services. Funding will help provide salary and benefits for two paralegals.	FY24-25	\$30,000	Request \$ 50,000.00	Yes
	FY23-24		\$30,000	CDCIP Board \$ 45,000.00		
	FY22-23		\$0	Mayor \$ 45,000.00		
	TOTAL		\$60,000	City Council		

COMMUNITY DEVELOPMENT BLOCK GRANT (cont'd)						
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT
			YEAR	AMOUNT		
17	THRIVE Center for Survivors of Torture  Mental Health Services for Refugees	THRIVE provides Utah's only low-barrier, culturally appropriate mental health services for refugees, including long-term survivors of torture. THRIVE addresses critical needs through therapy and outreach, despite a six-month waitlist. Goals include improving self-sufficiency, reducing trauma symptoms, and fostering community connections. Services focus on reducing PTSD and depression symptoms while helping clients rebuild trust and develop coping skills for fulfilling lives. Funding will support salaries and benefits for client service staff (mental health, case management, medical advocacy), emergency housing, food, legal fees, contracted psychiatrists, interpreters, transportation, supplies, and organizational administration.	FY24-25	New Project	Request \$ 30,000.00	Yes
			FY23-24		CDCIP Board \$ 30,000.00	
			FY22-23		Mayor \$ 30,000.00	
			TOTAL	\$0	City Council	
18	The Children's Center  Children's Therapy	The Children's Center Utah addresses Utah's child mental health crisis by providing intensive therapy to low-income children aged 2-5 diagnosed with anxiety, depression, or trauma. The Therapeutic Preschool Program uses the evidence-based Developmental Repair model to teach emotional regulation, social skills, and problem-solving, preparing children for school settings. Progress is tracked using the Devereux Early Childhood Assessment (DECA) to ensure developmental goals are met. Funding supports staff, program supplies, translocation, and indirect costs.	FY24-25	\$30,000	Request \$ 100,000.00	Yes
			FY23-24	\$30,489	CDCIP Board \$ 40,000.00	
			FY22-23	\$55,000	Mayor \$ 40,000.00	
			TOTAL	\$115,489	City Council	
19	Odyssey House  Treatment Support	Odyssey House (OH) helps individuals transitioning from substance use and mental health treatment by addressing housing instability. OH provides rental assistance and transitional housing, teaching life skills and offering case management to support long-term recovery. Using evidence-based practices like the Modified Therapeutic Community (MTC) model, OH improves sobriety, housing stability, employment, and reduces arrests. Funding will help with housing support and administrative costs.	FY24-25	\$88,000	Request \$ 150,000.00	Yes
			FY23-24	\$30,000	CDCIP Board \$ 75,000.00	
			FY22-23	\$0	Mayor \$ 75,000.00	
			TOTAL	\$118,000	City Council	
20	Food Justice Coalition  Food Services	The Food Justice Coalition (FJC) combats food insecurity in Salt Lake City by providing nutrient-dense, plant-based meals and healthy eating education to underserved populations, including children, seniors, and BIPOC communities. Using mobile units and partnerships with nonprofits, schools, and healthcare providers, FJC delivers meals to USDA-designated food deserts, overcoming barriers like transportation and lack of access to fresh produce. In 2025, FJC aims to serve 16,500 meals, expand to two new areas, and provide education materials to all participants. Funding supports meal preparation, mobile units, and outreach efforts.	FY24-25	New Project	Request \$ 30,000.00	Yes
			FY23-24		CDCIP Board \$ 30,000.00	
			FY22-23		Mayor \$ 30,000.00	
			TOTAL	\$0	City Council	
21	Odyssey House  Bus Passes	Odyssey House supports individuals facing substance use and mental health challenges, including justice-involved individuals, those experiencing homelessness, and those struggling financially. The organization's street outreach teams connect directly with individuals experiencing homelessness, providing harm reduction services and education. The program equips clients to navigate the public transportation systems, empowering them to achieve self-sufficiency and long-term recovery after treatment.	FY24-25	\$67,173	Request \$ 90,000.00	Yes
			FY23-24	New Project	CDCIP Board \$ 33,366.00	
			FY22-23		Mayor \$ 33,366.00	
			TOTAL	\$67,173	City Council	
22	International Rescue Committee  VESL Program	New Americans in Salt Lake City face significant barriers to stability, including limited English proficiency, cultural and digital literacy challenges, and economic obstacles such as low wages, inadequate financial knowledge, and housing instability. Funding will support the VESL program in serving 85 eligible employable adults through six cohorts, achieving an 80% completion rate. Participants will benefit from intensive English language training, measurable improvement in mock interview competency, and enhanced financial literacy through targeted classes and referrals to credit-building loans and savings programs.	FY24-25	New Project	Request \$ 50,000.00	Yes
			FY23-24		CDCIP Board \$ 40,000.00	
			FY22-23		Mayor \$ 40,000.00	
			TOTAL	\$0	City Council	

COMMUNITY DEVELOPMENT BLOCK GRANT (cont'd)						
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT
			YEAR	AMOUNT		
23	<b>The Road Home</b> Resource Center Staffing	The Road Home (TRH) addresses rising homelessness in Salt Lake County. The Gail Miller Resource Center (GMRC) provides critically needed emergency shelter, protection from extreme weather, and housing-focused case management to stabilize individuals and connect them to long-term housing solutions. Funding will support front-line staff salaries, benefits, and indirect costs.	FY24-25	\$33,000	Request \$ 101,048.00	Yes
			FY23-24	\$55,450	CDCIP Board \$ 30,000.00	
			FY22-23	\$0	Mayor \$ 30,000.00	
			<b>TOTAL</b>	<b>\$88,450</b>	<b>City Council</b>	
24	<b>South Valley Services</b> DV Shelter Services	Utah's domestic violence rates surpass the national average, with 1 in 3 women and 1 in 7 men affected. In Salt Lake City, 57% of women experiencing homelessness cite domestic violence as the cause. SVS operates a safe shelter offering trauma-informed care, therapy, case management, and advocacy to address survivors' immediate and long-term needs. Funding will support shelter operations and services.	FY24-25	\$30,000	Request \$ 40,000.00	Yes
			FY23-24	\$30,489	CDCIP Board \$ 30,000.00	
			FY22-23	\$50,000	Mayor \$ 30,000.00	
			<b>TOTAL</b>	<b>\$110,489</b>	<b>City Council</b>	
25	<b>Wasatch Community Gardens</b> The Green Team Program	The Green Team program supports women experiencing homelessness in Salt Lake County. Through partnerships and outreach, the program connects about 16 women to essential services, aiming for 80% to achieve stable employment and housing, and will provide donated organic produce to about 1,000 low-income individuals. Funding will cover salaries for five WCG employees, participant wages (\$9-\$12/hour), farm operations, education materials, utilities, transportation, and administrative support.	FY24-25	\$30,000	Request \$ 40,000.00	Yes
			FY23-24	\$30,489	CDCIP Board \$ -	
			FY22-23	\$0	Mayor \$ -	
			<b>TOTAL</b>	<b>\$60,489</b>	<b>City Council</b>	
26	<b>Boys and Girls Club of Salt Lake City</b> Childcare Services	This program directly addresses the disparity between childcare needs and available licensed providers by providing safe, enriching spaces for children while their parents work or attend school. With CDBG funding, they aim to increase daily participation and grow membership by 10%, ensuring broader access to these essential services. To further enhance program delivery, they will hire two Youth Development Professionals, offering livable wages to break the cycle of poverty and ensure high-quality implementation of youth development practices.	FY24-25	\$30,000	Request \$ 85,000.00	Yes
			FY23-24	New Project	CDCIP Board \$ -	
			FY22-23		Mayor \$ -	
			<b>TOTAL</b>	<b>\$30,000</b>	<b>City Council</b>	
27	<b>First Step House</b> Employment Preparation Program	Through the Employment Pathway Program (EPP), clients receive holistic coaching to set career goals, obtain training, prepare for interviews, and navigate workplace expectations; building the skills and confidence needed for long-term employment. EPP supports broader community goals by reducing homelessness, recidivism, and relapse while ensuring accessibility through low-barrier admissions and outreach to individuals in emergency shelters. Case managers refer clients through needs assessments, though clients can also opt in directly. Funds will help in completing career profiles, securing employment, and increasing their income by at least 20%.	FY24-25	\$33,000	Request \$ 68,518.01	Yes
			FY23-24	\$30,000	CDCIP Board \$ -	
			FY22-23	\$30,299	Mayor \$ -	
			<b>TOTAL</b>	<b>\$93,299</b>	<b>City Council</b>	
28	<b>Asian Association</b> Refugee Financial Education Program	The Refugee Financial Education Program addresses the financial literacy challenges faced by refugees, immigrants, and survivors of human trafficking, which can perpetuate cycles of poverty. Participants engage in a structured 12-week workshop featuring individualized coaching, financial literacy training, and life-skills development, ultimately creating personalized financial plans and accessing Individual Development Accounts (IDAs) to promote long-term stability. The program aims to serve 50 families annually, with 85% completing the curriculum and 80% improving financial stability within three months. Funding supports staff salaries, program incentives, supplies, and indirect costs.	FY24-25	New Project	Request \$ 114,387.00	Yes
			FY23-24		CDCIP Board \$ -	
			FY22-23		Mayor \$ -	
			<b>TOTAL</b>	<b>\$0</b>	<b>City Council</b>	

COMMUNITY DEVELOPMENT BLOCK GRANT (cont'd)						
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT
			YEAR	AMOUNT		
29	<b>Neighborhood House</b>  Childcare Staffing	Neighborhood House has provided affordable, high-quality childcare in Salt Lake City for over 130 years but faces rising demand, with a waitlist of over 350 children from underserved communities. Using evidence-based Teaching Strategies GOLD, Neighborhood House prepares children for kindergarten, improving literacy, social skills, and long-term academic success while supporting parents in achieving financial stability. Funding will support direct staffing costs.	FY24-25	\$0	Request \$ 87,387.00	Yes
			FY23-24	\$43,995	CDCIP Board \$ -	
			FY22-23	\$40,000	Mayor \$ -	
			<b>TOTAL</b>	<b>\$83,995</b>	<b>City Council</b>	
30	<b>Salt Lake City Public Library</b>  Case Management	This project aims to connect unsheltered individuals to safe shelter, housing, and critical health and behavioral health supports, while providing tools to foster long-term stability. Key components include the use of Motivational Interviewing (MI) and a trauma-informed approach to guide one-on-one interactions. Certified Peer Support Specialists will help patrons access services such as Medicaid, SNAP, and housing programs, while staff will provide basic survival items to build rapport and trust. The Library will also offer private areas for self-care and de-escalation and provide referrals through warm handoffs to other agencies. Funding for this project will support staffing, training, data collection, and the administration of these evidence-based strategies, ensuring a comprehensive response to the increasing needs of the community.	FY24-25	New Project	Request \$ 371,123.52	Yes
			FY23-24		CDCIP Board \$ -	
			FY22-23		Mayor \$ -	
			<b>TOTAL</b>	<b>\$0</b>	<b>City Council</b>	
31	<b>First Step House</b>  Peer Supportive Services	This program serves low-income adults with substance use disorders and co-occurring mental health conditions, focusing on veterans and individuals with experiences of homelessness or incarceration. Delivered across First Step House's three residential treatment programs, PSS provides critical support during orientation, a time when clients are most vulnerable to dropping out. To maximize effectiveness, PSS staff are available during evenings and weekends, and work closely with clinicians and case managers to identify those in need of additional support, often re-engaging clients who consider leaving treatment prematurely.	FY24-25	\$80,000	Request \$ 90,000.00	Yes
			FY23-24	\$30,000	CDCIP Board \$ -	
			FY22-23	\$30,000	Mayor \$ -	
			<b>TOTAL</b>	<b>\$140,000</b>	<b>City Council</b>	
32	<b>YWCA</b>  Domestic Violence Shelter Meals	YWCA Utah supports domestic violence survivors of all genders, including adults and children, with children comprising 60% of shelter residents annually. With this funding, the on-campus café services will deliver 37,920 nutritious meals for 542 domestic violence survivors, alongside 2,207 meals and 4,559 snacks for children in the Children's Services program. Additionally, every survivor arriving outside regular hours will receive a nutritious meal, ensuring consistent support and care for all residents.	FY24-25	New Project	Request \$ 60,000.00	Yes
			FY23-24		CDCIP Board \$ -	
			FY22-23		Mayor \$ -	
			<b>TOTAL</b>	<b>\$0</b>	<b>City Council</b>	
33	<b>Salt Lake American</b>  Refugee Services for Survival	Among Salt Lake County's 10,000 Somali refugees, around 100 face severe language and cultural barriers, hindering access to essential services like employment, healthcare, housing, and legal support. The program provides 24/7 assistance through culturally competent interpreters who guide clients in navigating critical daily tasks. Outreach includes Somali-language flyers, community meetings, and communication via WhatsApp, Facebook, and phone. Funding will support staff salaries for direct services and project management indirect costs.	FY24-25	\$30,000	Request \$ 30,000.00	Yes
			FY23-24	\$30,000	CDCIP Board \$ -	
			FY22-23	New Project	Mayor \$ -	
			<b>TOTAL</b>	<b>\$60,000</b>	<b>City Council</b>	
34	<b>Community Development Corporation of Utah</b>  Community Navigation Program	The Community Development Corporation of Utah (CDCU) tackles worsening housing instability in Salt Lake City, where homelessness has risen by 10% in the past year, most renters are cost-burdened, and over 80% are priced out of homeownership. Through its Community Navigation Program, CDCU provides wraparound housing and financial stability services, helping clients develop personalized action plans for long-term self-sufficiency. Funding will support program staff, benefits, and indirect costs.	FY24-25	\$30,000	Request \$ 75,000.00	Yes
			FY23-24	New Project	CDCIP Board \$ -	
			FY22-23		Mayor \$ -	
			<b>TOTAL</b>	<b>\$30,000</b>	<b>City Council</b>	



COMMUNITY DEVELOPMENT BLOCK GRANT (cont'd)						
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT
			YEAR	AMOUNT		
35	Utah Community Action  Childcare Services	UCA's Early Head Start program provides comprehensive services to support children's academic, physical, social, and emotional growth while helping parents set and achieve self-reliance goals using the Arizona Self-Sufficiency Matrix. Outcomes include tracked developmental progress, access to healthcare, and support for special needs. Funding will support 2 FTE teachers, 0.25 FTE family advocate, 0.10 FTE supervision, and associated fringe benefits (25% of salaries), with 13.3% NICRA covering administrative costs. Additional funds will cover space, supplies, insurance, communications, travel, professional fees, and food.	FY24-25	New Project	Request \$ 240,000.00	Yes
			FY23-24		CDCIP Board \$ -	
			FY22-23		Mayor \$ -	
			TOTAL	\$0	City Council	
36	Big Brothers Big Sisters of Utah  Support Staffing	BBBSU's Big Futures program supports at-risk youth in overcoming barriers to success. BBBSU uses one-to-one mentoring to help teens set and achieve goals for college, careers, or military service. With strong community partnerships and multilingual resources, the program fosters social, emotional, and educational growth. Big Futures will guide 30 youth through personalized plans, connecting them to resources like college tours, FAFSA assistance, and career counseling to help break cycles of poverty. Funding will be used to support staffing and indirect costs.	FY24-25	New Project	Request \$ 30,000.00	Yes
			FY23-24		CDCIP Board \$ -	
			FY22-23		Mayor \$ -	
			TOTAL	\$0	City Council	
37	Advantage Services  Employment Services	Advantage Services provides employment support to individuals experiencing homelessness, those recently released from incarceration, and those staying in Homeless Resource Centers. The program offers temporary paid supportive employment, job training, coaching, and mentoring to eliminate barriers to employment. Outcomes include 100% receiving temporary paid employment, 75% gaining job preparation services, 50% maintaining part-time employment (15-20 hours/week), 10% transitioning to permanent part-time (20-29 hours/week), and 5% securing full-time benefitted employment.	FY24-25	\$63,164	Request \$ 100,000.00	Yes
			FY23-24	\$0	CDCIP Board \$ -	
			FY22-23	\$55,000	Mayor \$ -	
			TOTAL	\$118,164	City Council	
38	The Road Home  Housing Staffing	This program addresses the affordable housing crisis by connecting individuals experiencing homelessness with rental assistance and housing navigation services, helping them secure housing and regain stability. By working directly with landlords to identify units that meet clients' needs, ensuring they can successfully transition back into the community. This program will serve 500 individuals, positively impacting not only the clients but also the broader community by reducing homelessness and fostering greater stability.	FY24-25	\$35,000	Request \$ 50,000.00	Yes
			FY23-24	\$50,000	CDCIP Board \$ -	
			FY22-23	\$40,000	Mayor \$ -	
			TOTAL	\$123,000	City Council	
39	Shelter the Homeless  Security and Food at Homeless Resource Centers	STH's Homeless Resource Centers (HRCs), in partnership with community service providers, offer hope and a pathway to stability for individuals and families in crisis. Each facility pairs temporary shelter with case management and wrap-around services to address the root causes of homelessness and help clients transition into stable housing. Funding requested will support critical operations, including 24/7 security at each location, covering 2.5% of annual security costs, and approximately 11,793 meals for clients, accounting for 7% of meal expenses.	FY24-25	\$30,000	Request \$ 50,000.00	Yes
			FY23-24	\$0	CDCIP Board \$ -	
			FY22-23	\$57,778	Mayor \$ -	
			TOTAL	\$87,778	City Council	
40	Odyssey House  Explorers Program	The Explorers Program addresses a critical need by offering a 6-month internship to help Odyssey House clients transition safely into the workforce. The program aims to enhance job skills, convert top-performing clients into staff, and reduce staff vacancies. Graduates will emerge as highly trained, socially conscious individuals attuned to the needs of marginalized populations, improving treatment programs and strengthening the workforce with professionally minded professionals.	FY24-25	New Project	Request \$ 112,000.00	Yes
			FY23-24		CDCIP Board \$ -	
			FY22-23		Mayor \$ -	
			TOTAL	\$0	City Council	

COMMUNITY DEVELOPMENT BLOCK GRANT (cont'd)						
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT
			YEAR	AMOUNT		
41	Catholic Community Services  Chef Trainer	The Kitchen Academy addresses critical barriers to employment for individuals experiencing homelessness by providing a 14-week culinary training program. Participants gain employable culinary skills, professional certifications like the ServSafe Certification, and life skills/financial literacy training. The program prepares graduates for jobs paying at least \$20/hour, with ongoing post-graduate case management for one year to ensure employment stability and career growth. Funding supports salaries and benefits for staff.	FY24-25	\$30,000	Request \$ 50,000.00	Yes
			FY23-24	New Project	CDCIP Board \$ -	
			FY22-23		Mayor \$ -	
			TOTAL	\$30,000	City Council	
42	Catholic Community Services  Employment/Life Skills Coordinator	The Kitchen Academy is a 14-week program that helps people experiencing homelessness build employable culinary skills, study and pass industry-standard exams for professional certifications, and graduate into jobs that pay at least \$20/hour. The Employment/Life Skills Coordinator provides each student with approximately 80 hours of financial literacy and life skills training, helps to place each student in an externship to gain experience working in a professional environment, and helps find them full-time work. They also provide up to one year of post-graduate case management to every student.	FY24-25	\$30,000	Request \$ 50,000.00	Yes
			FY23-24	\$41,090	CDCIP Board \$ -	
			FY22-23		Mayor \$ -	
			TOTAL	\$71,090	City Council	
43	Utah's Promise  Connecting with Essential Resources	This project will support Salt Lake City residents from low- to moderate-income households by connecting them to essential resources, including transportation, housing, food, and information services. Through collaboration with stakeholders, 211 Utah will create marketing and outreach materials designed to effectively engage individuals and their families. These efforts will include social media campaigns, grassroots outreach, volunteer activities, public service announcements, targeted emails, and workplace events. In 2024, these initiatives reached 1,809 Salt Lake City residents, demonstrating their impact.	FY24-25	\$30,000	Request \$ 45,000.00	Yes
			FY23-24	\$0	CDCIP Board \$ -	
			FY22-23	\$0	Mayor \$ -	
			TOTAL	\$30,000	City Council	
44	English Skills Learning Center <i>Application Determined Ineligible</i>  Increasing Communication Capacity	The ESLC has developed a highly effective life skills and job readiness curriculum for adults who have little to no literacy in their native language. Drawing upon this background, the ESLC has provided training and technical assistance to allied organizations to be able to adapt their services and enhance their communication skills with their service populations in order to get them enrolled into their programming. This project will focus solely on increasing the communication capacity of CDBG funded programs. This will be conducted by a comprehensive communication needs assessment of each organization served, training provided to organization staff and follow-up sessions as needed for organizational needs.	FY24-25	New Project	Request \$ 30,000.00	Yes
			FY23-24		CDCIP Board Ineligible	
			FY22-23		Mayor Ineligible	
			TOTAL	\$0	City Council	
PUBLIC SERVICES TOTAL				Request \$ 2,735,463.53		
				CDCIP Board \$ 635,366.00		
				Mayor \$ 635,366.00		
				City Council \$ -		
CDBG TOTAL				Request \$ 9,572,869.33		
				CDCIP Board \$ 4,885,777.80		
				Mayor \$ 4,885,777.80		
				City Council \$ -		

COMMUNITY DEVELOPMENT BLOCK GRANT			
ESTIMATED GRANT AWARD TOTAL			ACTUAL GRANT AWARD TOTAL
		\$3,335,779	ACTUAL PROGRAM INCOME
		\$900,000	MAXIMUM POSSIBLE SCORE
		\$650,000	100
		\$4,885,779	TOTAL FUNDING AVAILABLE (ACTUAL)
			TBD

COMMITTEE CONTINGENCY PLANS			
COMMITTEE CONTINGENCY PLANS			Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and estimated 2024-25 CDBG Program Income to Public Services. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000. □
			Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest 1,000 or 10,000.



2025-2026 SALT LAKE CITY GRANT FUNDING  
Funding Log Details

EMERGENCY SOLUTIONS GRANT (ESG)									
ESTIMATED GRANT AWARD TOTAL		\$298,628	ACTUAL GRANT AWARD TOTAL						
ESTIMATED PROGRAM INCOME		\$0	ACTUAL PROGRAM INCOME						
REALLOCATED FUNDING		\$0	MAXIMUM POSSIBLE SCORE				243		
TOTAL FUNDING AVAILABLE (ESTIMATE)		\$298,628	TOTAL FUNDING AVAILABLE (ACTUAL)				TBD		
FUNDING CATEGORIES									
CATEGORY NAME		ALLOCATION CAP (\$): OR	(%)	AMOUNT REQUESTED	AMOUNT AWARDED (CONTINGENCY)	TOTAL APPLICANTS			
ESG Part 1		\$179,176.80	60%	\$36,046		6			
ESG Part 2		n/a	n/a	\$30,000		4			
Administration		\$22,397.10	7.5%	\$45,047		1			
TOTAL			\$111,093		11				
EMERGENCY SOLUTIONS GRANT (ESG)									
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION		CON PLAN ALIGNMENT		
			YEAR	AMOUNT					
City Administration									
1	Salt Lake City Corporation Staff Housing Stability Division / Finance / Attorney's Office	Funding for salaries and operational expenses to administer and monitor the federal grants, and to conduct the community processes. Funding may be utilized by: - Attorney's Office - Finance Department - Housing Stability Division	FY24-25	\$22,396	Request	\$	22,397.10	Yes	
			FY23-24	\$22,732	CDCIP Board	\$	22,397.10		
			FY22-23	\$22,510	Mayor	\$	22,397.10		
			TOTAL	\$67,638		City Council			
					Request	\$	22,397.10		
				CDCIP Board	\$	22,397.10			
				Mayor	\$	22,397.10			
				City Council	\$	-			
ADMINISTRATION TOTAL									

ESG PART 1						
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT
			YEAR	AMOUNT		
2	Volunteers of America  Youth Resource Center	The Youth Resource Center addresses the urgent need for youth-focused services in Salt Lake City by providing emergency shelter, basic needs assistance, housing-focused case management, and comprehensive support services all in one location. The requested funds will help cover the increasing cost of operations of the Center, including the Cost of utilities to keep the center open 24 hours per day, 365 days per year; Laundry & Housekeeping; Building and Grounds Maintenance; and Program supplies.	FY24-25	\$49,739	Request \$ 60,000.00	Yes
			FY23-24	\$30,408	CDCIP Board \$ 60,000.00	
			FY22-23	\$45,047	Mayor \$ 50,000.00	
			TOTAL	\$125,194	City Council	
3	Volunteers of America  Geraldine E. King Women's Resource Center	The GEK Women's Resource Center serves single women aged 18 years and older, who are experiencing homelessness in Salt Lake City. The GEK offers 200 emergency shelter beds, food, clothing, and hygiene, and offers case management and access to housing, medical care, and other services to help women secure affordable and permanent housing. Housing Case managers work with clients to identify and establish individualized housing plans and goals. Funding will support service delivery to at least 1,070 women over the course of the year.	FY24-25	\$30,000	Request \$ 60,000.00	Yes
			FY23-24	\$30,408	CDCIP Board \$ 60,000.00	
			FY22-23	\$64,846	Mayor \$ 35,000.00	
			TOTAL	\$125,254	City Council	
4	First Step House  Resource Center Program	RCP exists to increase access to behavioral and mental health treatment for people experiencing literal homelessness. RCP staff work in the homeless resource centers to build relationships with guests who struggle with substance use disorders and other mental health conditions. When the guest is ready to take a step into treatment, staff enroll them as active RCP participants and start the process of matching them to an appropriate treatment program. Funding will be utilized for direct client costs.	FY24-25	\$39,437	Request \$ 60,000.00	Yes
			FY23-24	\$40,636	CDCIP Board \$ 59,176.00	
			FY22-23	\$36,046	Mayor \$ 34,176.00	
			TOTAL	\$116,119	City Council	
5	YWCA  Shelter Advocacy	YWCA Utah's Shelter Advocates are the first point of contact for domestic violence survivors entering shelter, whether through police-facilitated LAP or by seeking help on their own. These trauma-informed advocates focus on providing survivors with safe emergency housing. Shelter Advocates handle crisis calls, conduct intake interviews to assess eligibility, educate survivors on available services, and provide basic necessities. Starting in 2025, they will incorporate the LAP Protocol (Lethality Assessment Protocol) into a Danger Assessment to prioritize high-risk survivors, ensuring they receive immediate access to shelter and safety, even without prior police involvement. Funds will be used for direct staffing costs.	FY24-25	New Project	Request \$ 75,000.00	Yes
			FY23-24		CDCIP Board \$ -	
			FY22-23		Mayor \$ -	
			TOTAL	\$0	City Council	
6	Shelter the Homeless  Shelter Operations	STH's facilities help individuals and families in crisis achieve housing stabilization by pairing temporary shelter with case management and supportive services. HRCs need to be well and continuously maintained, so that services can be provided without interruption and ensure that a dignified and healthy environment can persist in and around the facilities for clients seeking services. A component of keeping the facilities running smoothly is to provide and pay for utilities such as electricity, gas, water, sewer, pest control and sanitation.	FY24-25	\$30,000	Request \$ 50,000.00	Yes
			FY23-24	\$0	CDCIP Board \$ -	
			FY22-23	\$0	Mayor \$ 30,000.00	
			TOTAL	\$30,000	City Council	
7	Ruff Haven  Street Outreach	This project would establish a more formal and robust street outreach program for unsheltered individuals with companion animals. Staff will identify individuals from street outreach activities that will utilize Ruff Haven sheltering and case management services, and will provide referrals to partner agencies. Funds will be used for direct staffing and operation costs.	FY24-25	New Project	Request \$ 30,800.00	Yes
			FY23-24		CDCIP Board \$ -	
			FY22-23		Mayor \$ 30,000.00	
			TOTAL	\$0	City Council	
PART 1 TOTAL					Request \$ 335,800.00	
					CDCIP Board \$ 179,176.00	
					Mayor \$ 179,176.00	
					City Council \$ -	

ESG PART 2						
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT
			YEAR	AMOUNT		
8	Utah Community Action  Rapid Re-Housing	UCA will provide RRH services to clients who are currently facing homelessness. All clients will be provided with holistic case management to ensure they can maintain their unit once they are housed. Moreover, UCA will stabilize these households through our case management process which includes connecting clients to tenant education, financial literacy workshops, job readiness workshops and connecting clients to other services. Funds will be used for direct client costs, staffing, and operations.	FY24-25	\$34,368	Request \$ 146,227.00	Yes
			FY23-24	\$31,853	CDCIP Board \$ 67,054.00	
			FY22-23	\$46,021	Mayor \$ 67,054.00	
			TOTAL	\$112,242	City Council	
9	Housing Authority of Salt Lake  Homeless Prevention	This project will provide targeted homelessness prevention services to formerly homeless and chronically homeless individuals, families, and veterans residing in 423 units of Permanent Supportive Housing (PSH) managed by HASLC. Activities will include eviction prevention and rental assistance to alleviate financial burdens, case management to address individual needs, and individualized communication to ensure each resident is aware of available resources. The project will operate within the framework of existing support systems, leveraging collaboration between property management and case management teams to effectively address rent deficiencies and prevent evictions. Funding will be used for direct client costs.	FY24-25	New Project	Request \$ 82,500.00	Yes
			FY23-24		CDCIP Board \$ -	
			FY22-23		Mayor \$ -	
			TOTAL	\$0	City Council	
10	The Road Home  Rapid Re-Housing	This program connects families with the financial assistance needed to get into a housing unit and the supportive services to help them stay in the unit long-term. Eligible participants will receive assistance with application fees, deposits, the first month's rent, and barrier elimination, if necessary. They will then receive six to nine months of rental and utility assistance depending on their individual needs. Participants will receive case management to help them increase their income and benefits, connect them to physical and mental health care, and overcome barriers to housing stability. Funds will be used for direct client costs and staffing costs.	FY24-25	\$32,687	Request \$ 91,888.00	Yes
			FY23-24	\$34,337	CDCIP Board \$ 30,000.00	
			FY22-23	\$51,816	Mayor \$ 30,000.00	
			TOTAL	\$118,840	City Council	
11	Asian Association  Homeless Prevention	This project supports the refugee and immigrant community through coordinated care in the journey to self-sufficiency. Through both bilingual/bicultural staff that will provide outreach, they work to minimize barriers that are often faced by this target population throughout the system. By working with clients, actively reducing barriers, and stabilizing housing needs, this project is able to support clients in recovery, and become active, engaged members of their community. Funds will be used for direct client costs, staffing, and operations.	FY24-25	\$0	Request \$ 49,669.00	Yes
			FY23-24	\$32,318	CDCIP Board \$ -	
			FY22-23	\$0	Mayor \$ -	
			TOTAL	\$0	City Council	
PART 2 TOTAL						
					Request \$ 370,284.00	
					CDCIP Board \$ 97,054.00	
					Mayor \$ 97,054.00	
					City Council \$ -	
ESG TOTAL						
					Request \$ 728,481.10	
					CDCIP Board \$ 298,627.10	
					Mayor \$ 298,627.10	
					City Council \$ -	

COMMITTEE CONTINGENCY PLANS		
COMMITTEE CONTINGENCY PLANS	<i>If funding is GREATER than estimated:</i>	Allocate 7.5% of the annual ESG award to program administration. Do not exceed the 60% Part 1 funding cap. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000.
	<i>If funding is LESS than estimated:</i>	Allocate 7.5% of the annual ESG award to program administration. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest 1,000.



## 2025-2026 SALT LAKE CITY GRANT FUNDING

### Funding Log Details

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)			
ESTIMATED GRANT AWARD TOTAL	\$823,258	ACTUAL GRANT AWARD TOTAL	
ESTIMATED PROGRAM INCOME	\$700,000	ACTUAL PROGRAM INCOME	
REALLOCATED FUNDING	\$122,000	MAXIMUM POSSIBLE SCORE	
TOTAL FUNDING AVAILABLE (ESTIMATE)	\$1,645,258	TOTAL FUNDING AVAILABLE (ACTUAL)	
		TBD	

FUNDING CATEGORIES				
CATEGORY NAME	ALLOCATION CAP (\$); OR	(%)	AMOUNT REQUESTED	AMOUNT AWARDED (CONTINGENCY)
HOME Projects	n/a	n/a	\$2,683,558	8
HOME CHDO	\$228,488.70	15%	\$228,488.70	0
Administration	\$152,325.80	10%	\$380,814.50	1
		TOTAL	\$3,292,861.23	9

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)						
City Administration						
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT
			YEAR	AMOUNT		
1	Salt Lake City Corporation Staff  Housing Stability Division / Finance / Attorney's Office	Funding for salaries and operational expenses to administer and monitor the federal grants, and to conduct the community processes. Funding may be utilized by: - Attorney's Office - Finance Department - Housing Stability Division	FY24-25	\$82,356	Request \$ 152,325.80	Yes
			FY23-24	\$102,366	CDCIP Board \$ 152,325.80	
			FY22-23	\$97,486	Mayor \$ 152,325.80	
			TOTAL	\$282,208	City Council	
2	Salt Lake City Corporation Staff  CHDO Set Aside	Funds will be used for development activities including acquisition, new construction, and rehabilitation of existing housing.	FY24-25	\$123,489	Request \$ 228,488.70	Yes
			FY23-24	\$153,550	CDCIP Board \$ 228,488.70	
			FY22-23	\$153,718	Mayor \$ 228,488.70	
			TOTAL	\$430,757	City Council	
ADMINISTRATION TOTAL				Request \$ 380,814.50		
				CDCIP Board \$ 380,814.50		
				Mayor \$ 380,814.50		
				City Council \$ -		



ALL APPLICATIONS						
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT
			YEAR	AMOUNT		
3	<b>South Valley Services</b>  TBRA	This program provides rental assistance, case management, therapy, and financial education to help survivors transition from emergency shelters to stable housing. Serving 20 households annually with up to three months of rental aid and 45 individuals with supportive services, the program addresses immediate housing needs and long-term recovery. Goals include promoting housing stability, financial independence, and emotional healing to empower survivors and build a safer, self-sufficient community.	FY24-25	\$178,431	Request \$ 178,431.00	Yes
			FY23-24	\$138,431	CDClP Board \$ 178,431.00	
			FY22-23	\$138,500	Mayor \$ 178,431.00	
			<b>TOTAL</b>	<b>\$455,362</b>	<b>City Council</b>	
4	<b>Utah Community Action</b>  TBRA	This program aids households at risk of eviction, focusing on survivors of domestic violence, the elderly, and refugees. It combines \$157,500 in rental assistance (serving 35 households at \$4,500 each) with case management to improve financial stability, job readiness, and access to medical insurance. Using the Arizona Self-Sufficiency Matrix, UCA tailors support to client needs, with key outcomes including 100% workshop completion and 70% insurance acquisition.	FY24-25	\$233,142	Request \$ 287,141.00	Yes
			FY23-24	\$208,757	CDClP Board \$ 287,141.00	
			FY22-23	\$167,669	Mayor \$ 287,141.00	
			<b>TOTAL</b>	<b>\$609,568</b>	<b>City Council</b>	
5	<b>Volunteers of America</b>  TBRA	The VOA, Utah Youth Resource Center (YRC) supports unaccompanied youth aged 18-24 in Salt Lake County, addressing rising youth homelessness with rental assistance, case management, and supportive services. This program provides up to two years of housing support, life skills training, and employment assistance. Using a Housing First approach, 75% of participants are expected to maintain permanent housing, reducing chronic homelessness and fostering self-sufficiency. The long-term goal is to make youth homelessness rare, brief, and non-recurring.	FY24-25	\$174,867	Request \$ 174,867.00	Yes
			FY23-24	\$99,372	CDClP Board \$ 174,867.00	
			FY22-23	\$0	Mayor \$ 174,867.00	
			<b>TOTAL</b>	<b>\$274,239</b>	<b>City Council</b>	
6	<b>First Step House</b>  TBRA	This project provides short-term rental assistance and case management to help individuals transitioning from treatment programs secure stable housing and avoid homelessness. High housing costs in Salt Lake City make it challenging for graduates to afford security deposits and rent. This project bridges the gap by offering targeted financial support for housing fees and utilities, empowering clients to achieve long-term stability. Funds cover \$144,000 for rental assistance, \$24,000 for deposits, \$10,000 for utilities, \$2,000 for application fees, and \$60,610 for case management.	FY24-25	\$178,000	Request \$ 283,119.03	Yes
			FY23-24	New Project	CDClP Board \$ 283,119.00	
			FY22-23		Mayor \$ 283,119.00	
			<b>TOTAL</b>	<b>\$178,000</b>	<b>City Council</b>	
7	<b>The Road Home</b>  TBRA	This program addresses Salt Lake City's housing affordability crisis by providing short-term rental assistance and case management to very low-income households experiencing homelessness. The program offers financial support for rent, deposits, and utilities, alongside case management to help clients increase income and access services. At least 85% of participants are expected to secure permanent housing, with 25% increasing their income.	FY24-25	\$350,000	Request \$ 350,000.00	Yes
			FY23-24	\$349,839	CDClP Board \$ 340,885.00	
			FY22-23	\$200,000	Mayor \$ 340,885.00	
			<b>TOTAL</b>	<b>\$899,839</b>	<b>City Council</b>	
8	<b>NeighborWorks</b>  Down Payment Assistance	This program addresses the barriers to homeownership for underserved populations in Salt Lake City's Westside, where home values appreciate slower and many households struggle to secure mortgages. Serving households at or below 80% AMI, the program provides down payment assistance (DPA) to help families avoid high-cost financing and achieve homeownership. Key goals include supporting 10 families annually in purchasing homes, fostering long-term financial stability, and increasing neighborhood stability. The program emphasizes equity by targeting historically underserved demographics and preventing housing insecurity.	FY24-25	\$0	Request \$ 200,000.00	Yes
			FY23-24	New Project	CDClP Board \$ -	
			FY22-23		Mayor \$ -	
			<b>TOTAL</b>	<b>\$0</b>	<b>City Council</b>	





2025-2026 SALT LAKE CITY GRANT FUNDING  
Funding Log Details

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)									
ESTIMATED GRANT AWARD TOTAL		\$945,200	ACTUAL GRANT AWARD TOTAL						
ESTIMATED PROGRAM INCOME		\$0	ACTUAL PROGRAM INCOME						
REALLOCATED FUNDING		\$0	MAXIMUM POSSIBLE SCORE		100				
TOTAL FUNDING AVAILABLE (ESTIMATE)		\$945,200	TOTAL FUNDING AVAILABLE (ACTUAL)		TBD				

FUNDING CATEGORIES									
CATEGORY NAME	ALLOCATION CAP (\$): OR	(%)	AMOUNT REQUESTED	AMOUNT AWARDED (CONTINGENCY)	TOTAL APPLICANTS				
HOPWA Projects	n/a	n/a	\$1,682,498				2		
City Administration	\$28,356.00	3%	\$568,285				1		
		TOTAL	\$2,250,783				3		

City Administration									
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT			
			YEAR	AMOUNT					
			FY24-25	\$28,356			Yes		
			FY23-24	\$27,985					
			FY22-23	\$25,205					
1	Salt Lake City Corporation Staff Housing Stability Division / Finance / Attorney's Office	Funding for salaries and operational expenses to administer and monitor the federal grants, and to conduct the community processes. Funding may be utilized by: - Attorney's Office - Finance Department - Housing Stability Division		\$28,356	Request \$ 28,356.00 CDCIP Board \$ 28,356.00 Mayor \$ 28,356.00 City Council				

ALL APPLICATIONS									
#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT			
			YEAR	AMOUNT					
			FY24-25	\$199,714			Yes		
			FY23-24	\$172,835					
			FY22-23	\$195,736					
2	Utah Community Action HOPWA	This program addresses the critical need for affordable housing in Utah, where over 43,000 units are lacking for extremely/low-income renters. The program provides holistic case management and financial assistance to eligible individuals with HIV/AIDS at or below 80% of AMI in Salt Lake County. In 2023, UCA served 38 HOPWA households, and funding will support 40 households this year. Services include rental and utility assistance, financial literacy workshops, job readiness training, and insurance support. Using the Arizona Self-Sufficiency Matrix, UCA identifies client barriers and tracks progress, helping stabilize households, prevent intergenerational poverty, and foster long-term self-reliance.		\$568,285	Request \$ 194,585.00 CDCIP Board \$ 227,844.00 Mayor \$ 227,844.00 City Council				

#	AGENCY/PROJECT NAMES	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST / RECOMMENDATION	CON PLAN ALIGNMENT	
			YEAR	AMOUNT			
3	Housing Connect	This program provides rental and housing placement assistance to people living with HIV/AIDS in Salt Lake County who are homeless or housing insecure. The program prioritizes extremely low-income households and ensures rent costs do not exceed 30% of income. In the 2025-26 program year, HC aims to serve 45 households, including 5 from the waitlist, despite ongoing funding reductions and increased demand. Services include maintaining safe, inspected housing units and addressing disparities through racial demographic assessments. Long-term HOPWA assistance supports health stability by creating environments conducive to medical care adherence, emphasizing that "housing is healthcare."	FY24-25	\$534,211	Request \$ 589,779.00	Yes	
	FY23-24		\$629,102	CDCIP Board \$ 689,000.00			
	Housing Assistance		FY22-23	\$519,185	Mayor \$ 689,000.00		
			TOTAL	\$1,682,498	City Council		

<b>HOPWA TOTAL</b>		Request \$ 812,720.00
		CDCIP Board \$ 945,200.00
		Mayor \$ 945,200.00
		<b>City Council</b> \$ -

COMMITTEE CONTINGENCY PLANS	
COMMITTEE CONTINGENCY PLANS	Allocate 3% of the annual HOPWA award to program administration. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.
	Allocate 3% of the annual HOPWA award to program administration. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest 1,000 or 10,000.

## Attachment 1 - Comparing Previous and Preliminary Consolidated Plan Goals and Strategies

Goals	2020-2024 Strategies	2025-2029 Strategies	Target Area
<b>Housing</b> <i>(1) Protect tenants and increase housing stability;</i> <i>(2) Preserve existing affordable housing; and</i> <i>(3) Produce more affordable housing</i>	<ol style="list-style-type: none"> <li>1. Support housing programs that address the needs of aging housing stock through targeted rehabilitation efforts and diversifying the housing stock within the neighborhoods</li> <li>2. Support affordable housing development that increases the number and types of units available for qualified residents</li> <li>3. Support programs that provide access to home ownership</li> <li>4. Support rent assistance programs to emphasize stable housing as a primary strategy to prevent and/or end homelessness <i>[Moved to Homeless Services #1]</i></li> <li>5. Support programs that provide connection to permanent housing upon exiting behavioral health programs</li> <li>6. Provide housing and essential supportive services to persons with HIV/AIDS</li> </ol>	<ol style="list-style-type: none"> <li>1. Improve and expand tenant resources and services</li> <li>2. Utilize HUD's Tenant-Based Rental Assistance funds and programs to assist seniors stay in their homes</li> <li>3. Invest in home rehabilitation and emergency repair programs to maintain and improve existing housing stock</li> <li>4. Acquire and rehabilitate naturally occurring affordable housing</li> <li>5. Invest in community land trusts for long-term affordability</li> <li>6. Incentivize the development of mixed-income, family-oriented, and accessible housing</li> <li>7. Support the development of new housing units affordable to households earning 80% AMI or less, prioritizing housing affordable to households earning 30% AMI or less</li> <li>8. Support affordable homeownership and wealth-building opportunities</li> </ol>	
<b>Homeless Services</b> <i>(1) Expand and enhance services and resources that prevent homelessness;</i> <i>(2) Increase access to and availability of support services and case management for people experiencing and at risk of homelessness; and</i> <i>(3) Prioritize resources and services for individuals experiencing unsheltered homelessness</i>	<ol style="list-style-type: none"> <li>1. Expand support for medical and dental care options for those experiencing homelessness</li> <li>2. Provide support for homeless services including Homeless Resource Center Operations and Emergency Overflow Operations</li> <li>3. Provide support for programs undertaking outreach services to address the needs of those living an unsheltered life</li> <li>4. Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services</li> </ol>	<ol style="list-style-type: none"> <li>1. Rent assistance</li> <li>2. Relocation Assistance Fund for Tenants</li> <li>3. Displaced Tenant Preference Policy &amp; implementation</li> <li>4. Invest in legal assistance for individuals facing eviction or in need of criminal record expungement</li> <li>5. Increase impact of homeless resource fairs</li> <li>6. Invest in programs offering wraparound services beyond the shelter system, including medical and dental care</li> <li>7. Develop a database for service providers to collaborate with landlords and expedite housing placement</li> <li>8. Fund and expand mobile homeless resources, such as mobile health services, outreach, and resource programs</li> <li>9. Non-congregate housing options, improvement of existing facilities and services, managed camping areas and storage areas</li> </ol>	

## Attachment 1 - Comparing Previous and Preliminary Consolidated Plan Goals and Strategies

Goals	2020-2024 Strategies	2025-2029 Strategies	Target Area
<b>Transportation</b> <i>(1) Make transit and active transportation competitive and attractive modes of travel;</i> <i>(2) Support investments that will move toward a goal of zero traffic deaths, and</i> <i>(3) Head the east/west transportation divide</i>	<ol style="list-style-type: none"> <li>1. Within eligible target areas, improve bus stop amenities as a way to encourage the accessibility of public transit and enhance the experience of public transit</li> <li>2. Within eligible target areas, expand and support the installation of bike racks, stations, and amenities as a way to encourage use of alternative modes of transportation</li> <li>3. Support access to transportation, prioritizing very low-income and vulnerable populations</li> </ol>	<ol style="list-style-type: none"> <li>1. Invest in transit programs like the HivePass and provide passes for youth and parents in Salt Lake City School District to improve accessibility</li> <li>2. Fund 50/50 sidewalk programs for businesses and expand ADA curb cuts on more streets to improve accessibility</li> <li>3. Implement measures for street safety, schools, parks, and employment centers</li> <li>4. Improve roadway safety, access to transit, and connectivity</li> <li>5. Improving and increasing bus stops and stop shelters, route frequency, and destinations</li> </ol>	<p>Yes</p> <p>Yes</p> <p>Yes</p> <p>Yes</p>
<b>Community Resiliency</b> <i>Proposed to be modified to "Community Services"</i> <i>(1) Improve access and opportunity to relevant and dignified food choices;</i> <i>(2) Increase access to high-quality and affordable childcare and out-of-school care; and</i> <i>(3) Improve access to technology and technology literacy</i>	<ol style="list-style-type: none"> <li>1. Support job training and vocational rehabilitation programs that increase economic mobility</li> <li>2. Improve visual and physical appearance of deteriorating commercial buildings - limited to CDBG Target Area <i>(moved to Business and Workforce Development #6)</i></li> <li>3. Provide economic development support for microenterprise businesses</li> <li>4. Direct financial assistance to for-profit businesses</li> <li>5. Expand access to early childhood education to set the stage for academic achievement, social development, and change the cycle of poverty</li> <li>6. Promote digital inclusion through access to digital communication technologies and the internet</li> <li>7. Provide support for programs that reduce food insecurity for vulnerable population</li> </ol>	<ol style="list-style-type: none"> <li>1. Improve access and opportunity to relevant and dignified food choices</li> <li>2. Expand existing childcare programs, with a focus on early childhood development, affordability, and increasing service capacity</li> <li>3. Help parents support the care they need</li> <li>4. Technology centers</li> <li>5. Broadband programs</li> <li>6. Increase number of locations with free WiFi, both indoor and outdoor</li> </ol>	<p>Sometimes</p>
<b>Behavioral Health</b>	<ol style="list-style-type: none"> <li>1. Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis</li> </ol>	<p><i>Not a proposed goal under new consolidated plan; still covered under Housing #1 and Homeless Services #6 strategies</i></p>	
<b>Business and Workforce Development</b> <i>(1) Job training and support services;</i> <i>(2) Small business support; and</i> <i>(3) Small local business façade improvements</i>	<p><i>Was not a goal in the 2020-2024 Consolidated Plan</i></p>	<ol style="list-style-type: none"> <li>1. Prioritize investment in job training, particularly in trades, with apprenticeship and internship programs</li> <li>2. Provide wraparound services such as childcare, expungement services, English language learners (ELL) education, career guidance, resume assistance, and interview preparation, especially for individuals with criminal records</li> <li>3. Focus on trade training for youth and individuals experiencing homelessness. Incentivize businesses to hire trainees and collaborate with City partners, community organizations, or colleges to expand training programs</li> <li>4. Expand access to small business assistance through grant programs, low-interest gap loans, and simplified application processes, particularly for underserved community members</li> <li>5. Support neighborhood-level small businesses and nonprofits through subsidized lease programs</li> <li>6. Expand the popular façade improvement program, within specific target areas, to support more businesses in beautification efforts and ADA compliance updates</li> </ol>	<p>Yes</p>