

The Administration proposes three concurrent efforts to advance the implementation of the Green Loop project. Following is a proposed allocation of the FY 25 CIP funding for Green Loop:

- 1. Create Project Development Guidelines (that will include guidelines for public space management) to lead project implementation: \$314,000**
 - The document will represent a collaborative effort between the Administration and elected officials to establish the Green Loop goals and development standards.
- 2. Design for 200 East from 350 South to 450 South: \$1,570,000**
 - Conceptual design advancement for the Civic Campus on 200 East in conjunction with funded Library Square visioning project and Washington Square safety improvements.
 - The Administration will hire a consultant for concept design through 100% construction documents for this key segment of the Green Loop. Design work will include intersection treatment.
- 3. Design for 500 West: \$628,000**
 - The Administration seeks to establish the layout for the Green Loop on 500 West to guide future development and facilitate communication and collaboration with private development along the corridor. The design drawings will be used to inform and guide developer's required right-of-way improvements.
 - Funding will be used to develop 30% design drawings for 500 West from North Temple to 900 South. This will establish the Green Loop horizontal layout and cross sections to include curb lines, vehicle lanes, multi-use paths, pedestrian pathways, surface stormwater management, and green space.
- 4. Contingency: \$628,000**
 - Remining funds may be used for additional services or for construction.

Summary Table:

FY 25 CIP Allocation of \$3,140,000

Green Loop Development Guidelines	10%	\$314,000
Design for 200 East from 350 S -550 S	50%	\$1,570,000
Design for 500 West	20%	\$628,000
Contingency	20%	\$628,000
<i>Total</i>	<i>100%</i>	<i>\$3,140,000</i>