



SALT LAKE CITY TRANSMITTAL

To:
Salt Lake City Council Chair

Submission Date:
11/21/2024

Date Sent to Council:
11/25/2024

From:

Department*
Finance

Employee Name:
Hillier, Randy

E-mail
Randy.Hillier@slc.gov

Department Director Signature

Mary Beth Thompson

Chief Administrator Officer's Signature

Jill Love

Director Signed Date
11/22/2024

Chief Administrator Officer's Signed Date
11/25/2024

Subject:
FY25 Consent Agenda #2

Additional Staff Contact:
Greg Cleary, Mary Beth Thompson

Presenters/Staff Table
Greg Cleary: greg.cleary@slc.gov and Mary Beth Thompson:
marybeth.thompson@slc.gov

Document Type
Information Item

Recommendation:
The Administration recommends that the City Council consent to the transfer of these grants and donations from the holding account and establish a project budget for them.

Background/Discussion
See first attachment for Background/Discussion

Will the City Council need to hold a public hearing for this item? *

- Yes
 No

Public Process

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CITY COUNCIL TRANSMITTAL

Jill Love, Chief Administration Officer

Date Received: _____
Date sent to Council: _____

TO: Salt Lake City Council
Victoria Petro, Chair

DATE: November 21, 2024

FROM: Mary Beth Thompson, Chief Financial Officer _____

SUBJECT: Council Consent Agenda #2 Items Fiscal Year 2024-25

STAFF CONTACTS: Mary Beth Thompson, Chief Financial Officer (801) 535-6403 or
Greg Cleary, City Budget Director (801) 535-6394

DOCUMENT TYPE: Consent Agenda/Establish Grant Projects from Grant Holding Account

RECOMMENDATION: The Administration recommends that the City Council consent to the transfer of these grants and donations from the holding account and establish a project budget for them.

BUDGET IMPACT: Grant Holding Account (\$339,050)
New Grant Project \$339,050

BACKGROUND/DISCUSSION: The grant holding account was established to fund grants between budget amendments with the understanding that the grants would be submitted as part of the next budget opening. Items transmitted are placed on a Council Consent agenda and then formally approved during the following budget amendment. On occasion, a similar process is employed for donations to the City.

Where necessary, resolutions were previously passed authorizing the Mayor to sign and accept these grants and donations.

EXHIBITS: Consent Agenda Detail
Consent Agenda Summary

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Section G: Council Consent Agenda – Grant Awards

G-1: Know Your Neighbor Grant Extension		Misc Grants	\$100,000.00
<i>Department: Mayor's Office</i>		<i>Prepared By: Amy Dorsey / Roxana Orellana</i>	
<p>This is an extension of an existing grant that will provide an additional award of \$100,000 for a Volunteer Coordinator in the Salt Lake City Mayor's Office. The Know Your Neighbor grant was awarded to Salt Lake City in October of 2022 by the Department of Workforce Services. The original award was \$100,000 to pay for the salaries and benefits of a volunteer coordinator for one year. Each year since the original award date, the grant has been extended and Salt Lake City has been given an additional \$100,000 for the same purpose. This consent agenda item is to accept the extension for FY 25 for \$100,000 to continue to pay for the salary and benefits of the Volunteer Coordinator housed in the Equity Office in the Mayor's office.</p> <p>The original Public Hearing was held October 18, 2022</p>			
G-2: Community Wildfire Defense Grant		Misc Grants	\$239,050.00
<i>Department: Fire</i>		<i>Prepared By: Amy Dorsey / Clint Rasmussen</i>	
<p>This is a subaward, awarded and administered by the Utah Division of Forestry, Fire and State Lands. The Salt Lake City Fire Department (SLCFD) will update its 2017 Community Wildfire Protection Plan (CWPP) using lessons learned from recent events, national and local, to develop a comprehensive mitigation strategy that expands the scope of the plan to include hazards and areas within the city that should be defined as a part of the Wildland Urban Interface (WUI.) The current plan was developed with the accepted priorities and strategies in 2017. Since that time multiple wildfires around the country have challenged the traditional definition and understanding of the WUI. SLCFD will update its CWPP to identify and prioritize hazards WUI threats and hazards across the entire city. The updated CWPP is the first step in creating a more comprehensive and inclusive wildland fire mitigation plan that will help determine both short and long-term mitigation priorities and protective strategies to establish mitigation goals for existing and anticipated hazards and long-term goals to address hazards resulting from population growth and climate change.</p> <p>Public Hearing was held June 11,2024</p>			

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Fiscal Year 2024-25 Consent Agenda #2

Initiative Number/Name	Fund	Expenditure Amount	Revenue Amount	Ongoing or One-time	FTEs
Section G: Council Consent Agenda - Grant Awards					
1 Know Your Neighbor Grant Extension	Misc. Grants	100,000.00	100,000.00	One-time	0
2 Community Wildfire Defense Grant	Misc. Grants	239,050.00	239,050.00	One-time	0
Section I: Council Added Items					
Total of Budget Amendment Items		339,050.00	339,050.00		0

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