

Compliance New Program: Occupied Vehicle Mitigation Team

Overall FY24 Cost: \$398,000

One Time Cost: \$73,000

- 1 Chevy Bolt: Purchase Price & Make Ready
- Uniforms, cell phones, other equipment

Ongoing: \$325,000

- 3 FTEs: 1 Compliance Division Supervisor – pay grade 25, 2 Lead Compliance Officers – pay grade 121

This new support team consists of 3 staff members, 2 Lead Compliance Officers and 1 Supervisor. In coordination with the HEART team, the County, and PD, this team will address non-compliant vehicles surrounding encampments and enforce the 48-hour streets for storage ordinance, on vehicles reported as occupied. The two enforcement officers would share a vehicle as they will always work in tandem. The supervisor will process incoming reports, coordinate response with other Departments, reply to requests and manage scheduling.

Since the plan is to provide full parking enforcement training, when not specifically addressing vehicle mitigations, these officers would assume regular compliance officer duties, providing additional capacity to routine parking enforcement functions. These officers and supervisor will also receive specialized training to gain the necessary skills to address encampment impact mitigation events in a safe and compassionate manner.

The team will be available Monday through Friday 8am-5pm. With the current and steady volume of requests (see attached report), it is expected that they will be responding more immediately to reports involving a small number of vehicles while continuing to address locations with a larger number of vehicles in a coordinated way with PD.