



MOTION SHEET

CITY COUNCIL of SALT LAKE CITY
tinyurl.com/SLCFY24

TO: City Council Members
FROM: Ben Luedtke, Sylvia Richards, Allison Rowland, Jennifer Bruno, and Kira Luke
DATE: May 7, 2024 **UPDATED 6:13 PM**
RE: **Budget Amendment Number Five of FY2024**

MOTION 1 – CLOSE PUBLIC HEARING & ADOPT STRAW POLLED TIME SENSITIVE ITEMS

I move that the Council close the public hearing and adopt an ordinance amending the Fiscal Year 2024 final budget of Salt Lake City including the employment staffing document only for items as shown on the motion sheet. I further move that the City seek reimbursement for item A-8 from the Utah Fairpark Area Investment and Restoration District.

Staff note: Council Members do not need to read the individual items being approved below; they are listed for reference. The budget amendment is still open, and the Council may consider the remaining items at a future date.

A-3: 2100 South Utility Upgrades between 700 East and 1100 East Capital Improvement Program Project (\$7 Million one-time from General Fund Balance, Transferred to the CIP Fund, Repayments from Property Owners as a Connection Fee at TBD Times)

A-8: North Temple Bridge Over the Jordan River Riverbank Deterrent Rock Replacement, Fencing, and Scope Expansion (\$320,000 one-time from General Fund Balance)

A-10: Fund Balance Allocation to CIP Holding Account (\$15 Million one-time from General Fund Balance to CIP Fund)

Note: the Council would need to release the funds from the holding account and allocate to specific projects before the funds could be used

D-5: City Housing Authority Payment In Lieu Of Taxes or PILOT Check (\$40,000 one-time to and from the General Fund; revenue in and equivalent expenditure out)

I-1: Micro-shelter Community Site Preparation Costs and Electricity through June, and \$100,000 Additional to Address Unexpected Costs Related to Homelessness (\$393,791 – One Time from Holding Account)

MOTION 2 – CLOSE PUBLIC HEARING

I move that the Council close the public hearing and refer the item to a future date for action.



MOTION 3 – CONTINUE PUBLIC HEARING

I move that the Council continue the public hearing to a future date.

MOTION 4 – NOT ADOPT

I move that the Council proceed to the next agenda item.