



COUNCIL STAFF REPORT

CITY COUNCIL of SALT LAKE CITY

Item Schedule:

Briefing: May 7, 2024

Potential Action: May 7, 2024

TO: City Council Members

FROM: Lehua Weaver

DATE: May 7, 2024

RE: FISCAL YEAR 2024-25 BUDGET,
Reductions to Consolidated Fee Schedule
Athletic Facility Reservations and Twilight Golf Fees

ISSUE AT-A-GLANCE

The Administration has requested that the Council consider a reduction to the athletic field reservation fees and golf “twilight” fees. This request is being considered outside the annual budget process, because adjusting these seasonal fees for field use and golf is helpful for consistency.

In addition, the proposal is to reduce these two categories, which can be considered more quickly by the Council without a public hearing.

A full update to the Consolidated Fee Schedule will be submitted with the Mayor’s Recommended Budget for the upcoming annual budget discussions.

Proposed changes:

- Create a new category for youth reservations, so the fee would decrease as follows:
 - Tier B fields from \$18.00 to \$10.00 per hour
 - Tier C fields from \$14.00 to \$8.00 per hour

Park Facility Reservations				
Athletic Facility Reservations				
Recreational (Non-organized or affiliate group), one-time use Tier B field	\$23	Per hour/two hour minimum		15.16.010
Recreational (Non-organized or affiliate group), one-time use Tier C field	\$18	Per hour/two hour minimum		15.16.010
Organized League Use per Hour per Field	Tier B Field	Tier C Field		
YouthAdult	\$10	\$8		15.16.010
Youth & Adult	\$18	\$14		15.16.010
Recreational tournaments with season reservations	\$127	Per Day		



- Reinstated a discounted “twilight” rate to late afternoon/evening rounds of golf:
 - Average \$10 discount off the adult, young adult, and senior golf rates
 - NOTE: Any changes to green fees other than the twilight rate will be transmitted with the annual budget and are not being considered now.

MOUNTAIN DELL

Twilight Rates				
Mountain Dell	NA	\$48.00	Time frame to be determined by course and posted in the clubhouse. Cart Included.	15.16.031

GREEN FEES

Twilight Rates				
Mountain Dell	NA	\$44.00	Time frame to be determined by course and posted in the clubhouse. Cart Included.	15.16.031

SENIOR RATES

Twilight Rates				
Mountain Dell	NA	\$48.00	Time frame to be determined by course and posted in the clubhouse. Cart Included.	15.16.031

YOUNG ADULT RATES

Twilight Rates				
Mountain Dell	NA	\$44.00	Time frame to be determined by course and posted in the clubhouse. Cart Included.	15.16.031

POLICY QUESTIONS

1. Proposed Youth reservation changes:
 - a. Does the Council support reducing the rate for youth reservations at City athletic facilities?
 - b. Does the Council support implementing a refund opportunity for leagues that may have already paid the higher rate for youth field reservations?
2. Regarding the twilight golf fee, does the Council support that rate change or have any questions about the proposal?

BACKGROUND INFORMATION

The Council enacted ordinances in May 2011 creating the consolidated fee schedule (CFS) which organizes fees into one chart and organized by department, function and identifies relevant City ordinances authorizing each fee. Some ordinances designate a specific maximum fee, formula to use or a general authorization to charge a fee for a particular service. The CFS is intended to improve transparency by centralizing fee information into one document and accountability by designating where fees are authorized. The Finance Department coordinates the CFS with other City departments and performs cost justification analysis as needed.

The CFS is typically reviewed as a whole during the annual budget process, and then as needed throughout the year.