




CITY COUNCIL TRANSMITTAL


Lisa Shaffer (Sep 21, 2023 10:39 MDT)

Lisa Shaffer, Chief Administrative Officer

Date Received: 09/21/2023

Date sent to Council: 09/21/2023

TO: Salt Lake City Council
Darin Mano, Chair

DATE: September 20, 2023

FROM: Tony Milner, Director, Housing Stability Division
Jack Markman, Community Development Grant Specialist



SUBJECT: Community and Neighborhoods Department, Community Recovery Assistance Grant Program, Community Recovery Committee Recommendations for Allocation

STAFF CONTACT:

Tony Milner, 801-535-6168, tony.milner@slcgov.com
Jack Markman, 801-535-7762 jack.markman@slcgov.com

DOCUMENT TYPE: Resolution

RECOMMENDATION: Review the Community Recovery Committee's (CRC) funding recommendations of twenty-three (23) applicants for the allocation of \$2,000,000 through Community and Neighborhoods Department (CAN), Community Recovery Assistance Grants (CRAG). Approve funds in accordance with City Code 2.20.040, at the Council's discretion.

BUDGET IMPACT: Distribution of \$2M in funding allocated to CAN as American Rescue Plan Act funds in April 2022, and reallocated as general funds in May 2023.

BACKGROUND/DISCUSSION: Salt Lake City received \$85.4M from the US Department of the Treasury through the American Rescue Plan Act (ARPA). Of this total award, City Council set aside \$4M to establish a community grant program to help Salt Lake City recover from the effects of COVID-19 (City Code 2.20.040, passed in April 2022) and tasked the respective departments of Economic Development (DED) and Community and Neighborhoods (CAN) to deploy and administer \$2M each.

For the \$2M in funds administered by CAN, a publicly noticed, open competitive application period ran from September 1-30, 2022, and this portion of funds received forty (40) applications. The Community Recovery Committee (CRC), created through City Code 2.20.040 and composed of current members of other City boards and commissions, reviewed these applications between February and mid-April 2023. During their seven (7) meetings, the CRC scored and put forth their recommendations for twenty-three (23) applicants. Attached is Exhibit B with the funding recommendations.

In May of 2023, Council transferred \$19.8M of the awarded ARPA funds, which included the \$2M for the CAN CRAG towards City revenue replacement general funds. Finance has confirmed that these funds are no longer American Rescue Plan Act (ARPA) funds. Note: City Code 2.20.040 references “Rescue Plan community grant program funds,” and at the time of the open application process and CRC recommendations, these funds adhered to ARPA regulations. The administration of these general funds will continue to align with ARPA regulations as much as possible, along with any additional guidance provided by Council.

Award Eligibility Requirements:

CAN worked closely with Finance to determine eligibility requirements. The requirements for funding eligibility are as follows:

- A community grant application will not exceed \$100,000. Awards will not be greater than \$100,000 or less than \$30,000.
- Any community grant application must focus on one of the six (6) categories, as outlined in City Code 2.20.040(b):
 - i. Retraining displaced workers
 - ii. Legal or other assistance for eviction prevention or rent relief
 - iii. Expanding educational opportunities
 - iv. Mitigating the digital divide
 - v. Supporting parents or children affected by COVID-19
 - vi. Providing access to healthcare services, including mental health support
- Any community grant application must provide a direct service to Salt Lake City residents that have been impacted or disproportionately impacted by COVID-19..
- Any community grant application must abide by all relevant federal, state, and city activity standards and regulations, and any subsequent changes made while applying to the same.

Scoring:

Eligible applicants were scored on a base-100 scale with the following breakdown:

- One-third of the total score was derived from the Admin Score. The highest possible Admin Score was 35 points. Housing Stability staff and Finance staff conducted an initial application review for eligibility and risk (history of administering federal funding, independent audit findings, key staff turnover, etc.).
- Two-thirds of the score was derived from the CRC’s review. The highest possible Committee score was 65 points. CRC members independently scored the applications, by reviewing each application and scoring in a qualitative manner, that determined overall program merit. Staff aggregated and averaged the individual scores for a final application

score.

Of the forty (40) applications that were received, thirty-one (31) were determined to be for the CAN CRAG program, based on ARPA guidance and the City Code authorizing the use of the funds. Ineligibility factors included insufficient or lack of: COVID recovery-related activities, direct client services, and/or services to Salt Lake City residents. Due to funding availability, the top scored twenty-three (23) applications have been recommended for funding. The recommended applications have been sorted based on their final scores (highest to lowest).

Attached to this transmittal is the CRC's and the Mayor's list of funding recommendations for consideration of final funding approval by the Council.

PUBLIC PROCESS: A notice of available funding was publicly noticed and all CRC meetings were publicly-noticed in accordance with the Open and Public Meetings Act.

EXHIBITS:

Exhibit A – Resolution

Exhibit B – CAN CRAG Recommended Funding Allocations for Nonprofit Organizations

RESOLUTION NO. _____ OF 2023

A resolution adopting funding allocations for the Community and Neighborhoods Department (CAN) Community Recovery Assistance Grant (CRAG) program

WHEREAS, the Salt Lake City Council (the “Council”) appropriated general funds in the amount of \$2,000,000 to CAN for the CRAG program to be disbursed to nonprofit organizations;

WHEREAS, the Division of Housing Stability publicly noticed and administered a competitive application process to solicit funding requests from nonprofit organizations;

WHEREAS, the Community Recovery Committee and Mayor reviewed applications and the Mayor recommends that the Council approve the funding allocations for applicants as described on Exhibit A attached hereto; and

WHEREAS, the Council does now meet on this _____, 2023 to adopt funding allocations for the CAN CRAG program for nonprofit organizations funds.

NOW, THEREFORE, be it resolved by the City Council of Salt Lake City, Utah, as follows:


1. That the Council hereby adopts funding allocations as set forth in Exhibit B attached hereto.

2. That the Mayor, as the official representative of Salt Lake City, or her designee, is hereby authorized to negotiate and execute the grant documents and any other relevant documents consistent with Exhibit A, and incorporating such other terms and agreements as recommended by the City Attorney’s office, and to act in accordance with their terms.

Passed by the City Council of Salt Lake City, Utah, this day of _____, 2023.

SALT LAKE CITY COUNCIL

By _____
CHAIR

Approved as to form: 

Kimberly Chytraus
Salt Lake City Attorney’s Office
Date: September 12, 2023

ATTEST:

CITY RECORDER

EXHIBIT B
Funding Allocations

Exhibit B

COMMUNITY & NEIGHBORHOODS DEPARTMENT COMMUNITY RECOVERY ASSISTANCE GRANTS FOR NONPROFITS

		TOTAL FUNDING AVAILABLE:	\$2,000,000.00			
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	REQUEST/RECOMMENDED	Service Category	Demographics To Be Served/Use of Funds	SCORING Combined Admin & CRC Score (100 max)
1	Rape Recovery Center	The program will provide behavioral health care to individuals who have suffered from sexual violence, a problem that has been exacerbated during the COVID-19 pandemic.	REQUEST: \$ 100,000.00	Healthcare Access (Mental Health Assistance)	sexual assault survivors; unhoused; AMI <= 65%	87.17
	Clinical Therapy Services for Survivors of Sexual Violence	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 100,000.00		Staffing salaries and benefits	
			CRC: \$ 100,000.00			
			MAYOR: \$ 100,000.00			
			COUNCIL: \$ -			
2	Wasatch Community Gardens	The program will provide job training services to women facing or experiencing homelessness, whose existing economic and mental health challenges have been exacerbated by the COVID-19 pandemic.	REQUEST: \$ 76,173.00	Retraining Displaced Workers	Women experiencing homelessness; AMI <= 65%	85.00
	Wasatch Community Gardens	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 76,173.00		Employee wages, staff wages and benefits	
			CRC: \$ 76,173.00			
			MAYOR: \$ 76,173.00			
			COUNCIL: \$ -			
3	First Step House	The program will provide case management for individuals with mental health challenges, substance use disorders, and increased medical needs who have been disproportionately impacted by COVID-19.	REQUEST: \$ 100,000.00	Healthcare Access (Mental Health Assistance)	individuals with substance use disorders, mental health conditions, and histories of homelessness, incarceration, and unstable employment; AMI <= 40%	83.00
	Case Management	ELIGIBLE: Some costs were determined to be ineligible. Applicant requested operational/revenue replacement costs, which are outside the scope of this funding stream.	ELIGIBLE: \$ 51,322.00		Salaries and fringe benefits	
			CRC: \$ 51,322.00			
			MAYOR: \$ 51,322.00			
			COUNCIL: \$ -			
4	First Step House	The program will provide behavioral health treatment for individuals experiencing homelessness alongside substance use disorders and mental illness. This service helped bridge service gaps for the homeless population amidst the challenges posed by COVID-19.	REQUEST: \$ 99,908.40	Healthcare Access (Mental Health Assistance)	Individuals with substance use disorders, mental health conditions, and recurrent homelessness; AMI <= 40%	82.50
	Restorative Care Pathways	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 99,908.40		Salaries, wages, and fringe benefits	
			CRC: \$ 99,908.40			
			MAYOR: \$ 99,908.40			
			COUNCIL: \$ -			
5	United Way of SLC	The program will provide expanded educational opportunities for youth who attend SLCSE Bryant Middle School by engaging the community, building out a well-being room and expanding experiential learning.	REQUEST: \$ 100,000.00	Expanded Educational Opportunities	Title 1 students	82.50
	Bryant Middle School	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 100,000.00		Salaries, program supplies, and training	
			CRC: \$ 100,000.00			
			MAYOR: \$ 100,000.00			
			COUNCIL: \$ -			
6	United Way of SLC	The program will provide expanded educational opportunities for youth who attend SLCSE M. Lynn Bennion Elementary School by employing the Playworks program, building out a well-being room and expanding experiential learning.	REQUEST: \$ 100,000.00	Expanded Educational Opportunities	Title 1 students	82.33
	M. Lynn Bennion School	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 100,000.00		Program and training supplies	
			CRC: \$ 100,000.00			
			MAYOR: \$ 100,000.00			
			COUNCIL: \$ -			
7	The Children's Center Utah	The program will provide outpatient clinical services to enhance the emotional well-being of infants, toddlers, preschoolers, and their families to address the mental health crisis exacerbated by COVID-19.	REQUEST: \$ 100,000.00	Healthcare Access (Mental Health Assistance)	AMI <= 65%	82.17
	Outpatient Clinical Services	ELIGIBLE: Some costs were determined to be ineligible. Applicant requested operational/revenue replacement costs, which are outside the scope of this funding stream.	ELIGIBLE: \$ 76,923.00		Salaries, fringe costs, fringe benefits, and supplies	
			CRC: \$ 76,923.00			
			MAYOR: \$ 76,923.00			
			COUNCIL: \$ -			
8	United Way of SLC	The program will provide expanded educational opportunities for youth who attend Rose Park Charter School by engaging the community, enhancing after-school programs, building out a well-being room, and promoting experiential learning.	REQUEST: \$ 100,000.00	Expanded Educational Opportunities	Title 1 students	82.00
	Rose Park Charter School	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 100,000.00		Salaries, grants, supplies, and training	
			CRC: \$ 100,000.00			
			MAYOR: \$ 100,000.00			
			COUNCIL: \$ -			

9	Big Brothers Big Sisters of Utah	The program will provide professional development to volunteers who would bring developmental relationships to underserved youth in Salt Lake City.	REQUEST: \$ 80,000.00	Expanded Educational Opportunities	underserved youth; AMI <= 65%	81.83
	One-to-One Youth Mentoring	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 80,000.00			
			CRC: \$ 80,000.00			
			MAYOR: \$ 80,000.00			
			COUNCIL: \$ -		Employee salaries and benefits	
10	Odyssey House	The Program will provide outreach events, distribution and expansion of harm reduction kits, and healthcare appointments for individuals experiencing homelessness who have been disproportionately affected by COVID-19.	REQUEST: \$ 100,000.00	Healthcare Access (Mental Health Assistance)	individuals with substance use disorders, mental illness, and a history of homelessness; AMI <= 40%	81.20
	Harm Reduction & Outreach Program	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 100,000.00			
			CRC: \$ 100,000.00			
			MAYOR: \$ 100,000.00			
			COUNCIL: \$ -		Harm reduction kits, staff wages, and program supplies	
11	The Road Home	The program will provide improved access to healthcare by assisting individuals with COVID-19 detection and mitigation, and medical service coordination in established homeless resource centers.	REQUEST: \$ 100,000.00	Healthcare Access	individuals experiencing homelessness; AMI <= 65%	81.17
	Access to Health Services	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 100,000.00			
			CRC: \$ 100,000.00			
			MAYOR: \$ 100,000.00			
			COUNCIL: \$ -		Salaries and benefits	
12	The Road Home	The Program will provide direct support to individuals with mental health conditions, addiction, and other behavioral challenges that could impact housing stability which has been exacerbated by COVID-19.	REQUEST: \$ 100,000.00	Healthcare Access (Mental Health Assistance)	individuals experiencing homelessness; AMI <= 65%	81.17
	Access to Mental Health Services	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 100,000.00			
			CRC: \$ 100,000.00			
			MAYOR: \$ 100,000.00			
			COUNCIL: \$ -		Salaries and benefits	
13	University Neighborhood Partners	The Program will offer services to West side communities hit hard by COVID-19 which include expanding afterschool programming for youth, helping residents apply for household assistance, and offering weekly English courses to aid adults in their education and career advancement.	REQUEST: \$ 100,000.00	Expanded Educational Opportunities	AMI <= 65%	80.33
	Hartland Education Pathways	ELIGIBLE: Some costs were determined to be ineligible. Applicant requested operational/revenue replacement costs, which are outside the scope of this funding stream.	ELIGIBLE: \$ 96,500.00			
			CRC: \$ 96,500.00			
			MAYOR: \$ 96,500.00			
			COUNCIL: \$ -		Salary, wages, and program supplies	
14	The Children's Center Utah	The program will provide intervention to young children ages 2-5 who need additional support beyond their outpatient therapy services to address the mental health crisis exacerbated by COVID-19.	REQUEST: \$ 100,000.00	Healthcare Access (Mental Health Assistance)	AMI <= 65%	80.17
	Therapeutic Preschool	ELIGIBLE: Some costs were determined to be ineligible. Applicant requested operational/revenue replacement costs, which are outside the scope of this funding stream.	ELIGIBLE: \$ 86,923.00			
			CRC: \$ 86,923.00			
			MAYOR: \$ 86,923.00			
			COUNCIL: \$ -		Salaries, fringe costs, fringe benefits, and supplies	
15	Fourth Street Clinic	The Program will provide increased access to mental health services to low income, uninsured adults who are or have experienced homelessness to address needs, many of which have been exacerbated by the COVID-19 pandemic.	REQUEST: \$ 91,352.00	Healthcare Access (Mental Health Assistance)	individuals experiencing homelessness; AMI <= 65%	79.33
	Integrated Behavioral Healthcare	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 91,352.00			
			CRC: \$ 91,352.00			
			MAYOR: \$ 91,352.00			
			COUNCIL: \$ -		Salary and benefits	
16	Disability Law Center	The program will provide individualized advocacy, technical assistance in self-advocacy, information about legal rights, and training to children with disabilities and their families to prevent academic regression from COVID-19.	REQUEST: \$ 40,000.00	Rental Assistance/Eviction Prevention	AMI <= 65%	79.17
	Disability Law Center	ELIGIBLE: Some costs were determined to be ineligible. Applicant requested operational/revenue replacement costs, which are outside the scope of this funding stream.	ELIGIBLE: \$ 34,960.00			
			CRC: \$ 34,960.00			
			MAYOR: \$ 34,960.00			
			COUNCIL: \$ -		Salary and fringe	
17	Volunteers of America	Funding will go towards meetings the behavioral health needs of youth ages 15-22, alleviating the behavioral health impacts of COVID-19 by providing clinical services such as crisis intervention, counseling etc.	REQUEST: \$ 99,605.00	Healthcare Access (Mental Health Assistance)	youth experiencing homelessness; AMI <= 65%	77.50
	Youth Clinician	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 99,605.00			
			CRC: \$ 99,605.00			
			MAYOR: \$ 99,605.00			
			COUNCIL: \$ -		Salary, fringe benefits, and program supplies	
18	International Rescue Committee	The program will provide linguistically accessible, culturally relevant technology access, training, and support to refugees and new Americans disproportionately impacted by the digital divide as a result of the COVID-19 pandemic.	REQUEST: \$ 100,000.00	Mitigating the Digital Divide	AMI <= 65%	77.33
	Digital Inclusion	ELIGIBLE: Some costs were determined to be ineligible. Specifically, applicant requested operational/revenue replacement costs, which are outside the scope of this funding stream.	ELIGIBLE: \$ 86,334.51			
			CRC: \$ 86,334.51			
			MAYOR: \$ 86,334.51			
			COUNCIL: \$ -		Salary, wages, benefits, and program supplies	

19	Asian Association of Utah	The program will provide treatment services to the refugee and immigrant communities who are experiencing behavioral health and/or substance use disorders that have been exacerbated by COVID-19.	REQUEST: \$ 100,000.00	Healthcare Access (Mental Health Assistance)	refugees and immigrants, and/or victims of human trafficking; AMI <= 65%	76.83
	Behavioral Health Support	ELIGIBLE: Some costs were determined to be ineligible. Applicant requested operational/revenue replacement costs, which are outside the scope of this funding stream.	ELIGIBLE: \$ 92,791.00			
			CRC: \$ 92,791.00			
			MAYOR: \$ 92,791.00			
			COUNCIL: \$ -			
20	Asian Association of Utah	The program will assist city residents who do not meet the eligibility requirements for our other housing grants with rental assistance who have experienced hardships due to COVID-19.	REQUEST: \$ 100,000.00	Rental Assistance/Eviction Prevention	refugees and immigrants, and/or victims of human trafficking; AMI <= 65%	76.00
	Rental Assistance	ELIGIBLE: Some costs were determined to be ineligible. Applicant requested operational/revenue replacement costs, which are outside the scope of this funding stream.	ELIGIBLE: \$ 93,010.00			
			CRC: \$ 93,010.00			
			MAYOR: \$ 93,010.00			
			COUNCIL: \$ -			
21	Friends of Switchpoint	The program will provide case management to individuals who have faced barriers and became displaced due to the COVID-19 pandemic.	REQUEST: \$ 100,000.00	Rental Assistance/Eviction Prevention	individuals experiencing homelessness; AMI <= 65%	76.00
	The Point at Fairpark	ELIGIBLE: Some costs were determined to be ineligible. Applicant requested operational/revenue replacement costs, which are outside the scope of this funding stream.	ELIGIBLE: \$ 80,000.00			
			CRC: \$ 80,000.00			
			MAYOR: \$ 80,000.00			
			COUNCIL: \$ -			
22	University of Utah College of Education	The program funds a staff position providing TA for school mental health teams to address mental health needs made worse by COVID-19 in Title I elementary and secondary schools in Salt Lake City School District.	REQUEST: \$ 100,000.00	Expanded Educational Opportunities	Title 1 students, teachers, and administrators	75.83
	Expanding Mental Health Systems of Support Across Ten Salt Lake City School District Title I Elementary and Middle Schools	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 100,000.00			
			CRC: \$ 100,000.00			
			MAYOR: \$ 100,000.00			
			COUNCIL: \$ -			
23	Boys & Girls Club of GSL	The program will provide academic remediation and career readiness programming for youth to prevent academic regression due to COVID-19.	REQUEST: \$ 100,000.00	Expanded Educational Opportunities	AMI <= 65%	75.00
	Academic Success & Career Readiness	ELIGIBLE: Some costs were determined to be ineligible. Applicant requested operational/revenue replacement costs, which are outside the scope of this funding stream.	ELIGIBLE: \$ 75,043.57			
			CRC: \$ 54,198.09			
			MAYOR: \$ 54,198.09			
			COUNCIL: \$ -			
24	Salt Lake Neighborhood Housing Services, Inc. dba NeighborWorks	The program will provide financial education, one-on-one coaching, and community connections to help individuals acquire the financial skills and behaviors needed for taking control of their finances, decreasing dependence on public assistance, increasing net worth through savings and asset building, and achieving financial self-sufficiency to combat economic struggles due to COVID-19.	REQUEST: \$ 100,000.00	Other	AMI <= 65%	74.50
	Financial Success Programs: Financial Education and Coaching	ELIGIBLE: This proposal was very broad and may be providing general economic development.	ELIGIBLE: \$ 90,000.00			
			CRC: \$ -			
			MAYOR: \$ -			
			COUNCIL: \$ -			
25	Guadalupe Education Center Programs	The program will increase overall student attendance in school and participation in the After School program by providing bus services from home to school and home from the After School program to provide academic support and prevent regression from COVID-19.	REQUEST: \$ 100,000.00	Expanded Educational Opportunities	AMI > 80%	74.00
	Guadalupe Early Learning Center Programs Transportation	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 100,000.00			
			CRC: \$ -			
			MAYOR: \$ -			
			COUNCIL: \$ -			
26	Family Support Center	The program will provide individual therapy sessions to uninsured individuals not capable of affording services, fund and support Clinical staff with necessary training and certifications, and expand 2-3 more community and group therapy classes each quarter to address mental health struggles exacerbated by COVID-19.	REQUEST: \$ 50,000.00	Healthcare Access (Mental Health Assistance)	AMI <= 65%	74.00
	Mental Health and Clinical Family Counseling	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 50,000.00			
			CRC: \$ -			
			MAYOR: \$ -			
			COUNCIL: \$ -			
27	Suazo Business Center	The program will provide beginning, intermediate, and advanced business training, one-on-one business advising, business development training, and a microloan program providing long-term support for low-to-moderate-income minority entrepreneurs and professionals throughout Salt Lake City.	REQUEST: \$ 100,000.00	Other	Latino/Hispanic and minority business owners; AMI <= 65%	73.83
	Supporting Underserved and Low-income Entrepreneurs in Utah	ELIGIBLE: This proposal was very broad and may be providing general economic development.	ELIGIBLE: \$ 100,000.00			
			CRC: \$ -			
			MAYOR: \$ -			
			COUNCIL: \$ -			
28	The INN Between	The program will provide medical housing to homeless adults from Salt Lake City who are medically compromised in some way and disproportionately affected by COVID-19.	REQUEST: \$ 100,000.00	Healthcare Access	individuals with serious health conditions experiencing homelessness; AMI <= 40%	73.67
	Medical Respite Housing & Hospice for the Homeless	ELIGIBLE: Some costs were determined to be ineligible. Applicant requested operational/revenue replacement costs, which are outside the scope of this funding stream.	ELIGIBLE: \$ 70,000.00			
			CRC: \$ -			
			MAYOR: \$ -			
			COUNCIL: \$ -			

29	Community Health Centers	The program will provide increased access to essential and vital mental healthcare services where cost is a barrier to low-income and uninsured residents of Salt Lake City disproportionately affected by COVID-19.	REQUEST: \$ 100,000.00	Healthcare Access (Mental Health Assistance)	AMI <= 65%	72.17
	Mental Health Access	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 100,000.00		Salary and benefits	
			CRC: \$ -			
			MAYOR: \$ -			
			COUNCIL: \$ -			
30	Guadalupe Education Center Programs	The program help pay construction costs and supply costs for Outdoor STEAM Classroom and salary for a part-time STEAM educator for the outdoor classroom for 2 years to prevent academic regression due to COVID-19.	REQUEST: \$ 100,000.00	Expanded Educational Opportunities	AMI > 80%	72.17
	Education Programs - Outdoor Class	ELIGIBLE: Some costs were determined to be ineligible. Specifically, applicant requested operational/revenue replacement costs, which are outside the scope of this funding stream.	ELIGIBLE: \$ 73,000.00		Construction costs, salary and benefits	
			CRC: \$ -			
			MAYOR: \$ -			
			COUNCIL: \$ -			
31	Project Connection Utah	The program will support children ages 7-17 with mental health diagnosis, an opportunity to build relationships, experience their community, connect with nature, and engage in service to combat negative effects of COVID-19.	REQUEST: \$ 100,000.00	Expanded Educational Opportunities	AMI <= 65%	70.17
	Respite Program Fund	ELIGIBLE: This proposal was very broad in providing nonspecific services to students.	ELIGIBLE: \$ 90,000.00		Program and training supplies	
			CRC: \$ -			
			MAYOR: \$ -			
			COUNCIL: \$ -			
32	Alliance House, Inc.	The program will provide psychosocial supports and other targeted case management services to low-income, uninsured individuals who have been disproportionately affected by COVID-19.	REQUEST: \$ 100,000.00	Healthcare Access (Mental Health Assistance)	individuals with medical diagnosis; AMI <= 40%	70.00
	Access to Alliance House	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 100,000.00		Salaries and fringe benefits	
			CRC: \$ -			
			MAYOR: \$ -			
			COUNCIL: \$ -			
33	The Children's Center Utah	The program will provide mental health services by creating a pipeline of licensed psychologists specializing in Infant/Early Childhood Mental Health (IECMH) to treat mental health issues exacerbated by COVID-19.	REQUEST: \$ 100,000.00	Healthcare Access (Mental Health Assistance)	children 0-6 who have suffered childhood trauma; AMI <= 65%	69.50
	Workforce Development Intern Program Mental Health Assistance	ELIGIBLE: Some costs were determined to be ineligible. Applicant requested operational/revenue replacement costs, which are outside the scope of this funding stream.	ELIGIBLE: \$ 76,923.00		Employee wages, program supplies and fees	
			CRC: \$ -			
			MAYOR: \$ -			
			COUNCIL: \$ -			
34	Create Reel Change DBA Mental Healthy F.i.T.	The program will support a series of monthly health community education and awareness events, offering youth workshops to develop youth creativity and conversation to provide support for those disproportionately affected by COVID-19.	REQUEST: \$ 100,000.00	Healthcare Access (Mental Health Assistance)	underserved communities with unique mental health challenges; AMI <= 65%	69.33
	Community Mental Health Awareness and Elevation	ELIGIBLE: Some costs were determined to be ineligible. Applicant requested operational/revenue replacement costs, which are outside the scope of this funding stream.	ELIGIBLE: \$ 25,500.00		Program development and training supplies	
			CRC: \$ -			
			MAYOR: \$ -			
			COUNCIL: \$ -			
35	Project Connection Utah	The program will provide social prescribing services that involve health professionals referring patients to support in the community in order to improve their overall well-being from issues brought by COVID-19.	REQUEST: \$ 100,000.00	Healthcare Access (Mental Health Assistance)	AMI <= 65%	68.67
	Social Prescribing Program	ELIGIBLE: Some costs were determined to be ineligible. Applicant requested operational/revenue replacement costs, which are outside the scope of this funding stream.	ELIGIBLE: \$ 90,000.00		Salaries and program support	
			CRC: \$ -			
			MAYOR: \$ -			
			COUNCIL: \$ -			
36	The Leonardo	The program would support the Afterschool Tech Program which counters the negative impacts of the COVID-19 pandemic with on-site, experiential afterschool learning concluding with a community-based project that addresses a real-world problem.	REQUEST: \$ 100,000.00	Expanded Educational Opportunities	AMI <= 65%	68.50
	Afterschool Tech Program	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 100,000.00		Employee salary and benefits, program supplies	
			CRC: \$ -			
			MAYOR: \$ -			
			COUNCIL: \$ -			
37	Catholic Community Services of Utah	The program will provide access to digital literacy training to recently arrived refugees.	REQUEST: \$ 100,000.00	Mitigating the Digital Divide	recently resettled refugees; AMI <= 40%	68.00
	Digital Literacy for Refugees	ELIGIBLE: All costs requested by applicant were determined to be eligible.	ELIGIBLE: \$ 100,000.00		Employee salary and benefits, program supplies	
			CRC: \$ -			
			MAYOR: \$ -			
			COUNCIL: \$ -			
38	Fit to Recover	The program will increase support to treatment centers, create new programs to address youth prevention, and further enhance existing programs and internships to support mental health issues due to COVID-19.	REQUEST: \$ 96,275.00	Healthcare Access (Mental Health Assistance)	mental health and substance misuse treatment communities; AMI <= 80%	67.00
	FTR Pillars of Mental Health	ELIGIBLE: This proposal was very broad and may be providing general economic development.	ELIGIBLE: \$ 96,275.00		Salaries and benefits, program supplies	
			CRC: \$ -			
			MAYOR: \$ -			
			COUNCIL: \$ -			

39	UAACC Charitable Foundation	The program will provide resources and support for Black entrepreneurs that reside in Salt Lake City to rebuild following the impacts of COVID-19. ELIGIBLE: This proposal was broad and may be providing general economic development.	REQUEST:	\$	100,000.00	Other	Minority business professionals; AMI <= 80%	65.50
	Supporting Utah's Black Community		ELIGIBLE:	\$	-			
			CRC:	\$	-			
			MAYOR:	\$	-			
			COUNCIL:	\$	-			
40	Salt Lake Acting Company	The program will provide children's musical performances to low-income K-2 Title I students and their teachers to engage students and lessen negative effects of COVID-19. ELIGIBLE: Some costs were determined to be ineligible. Applicant requested operational/revenue replacement costs, which are outside the scope of this funding stream.	REQUEST:	\$	100,000.00	Other	minority children from ages 5 to 9; AMI <= 65%	57.67
	Title I Arts Education Program		ELIGIBLE:	\$	34,583.00			
			CRC:	\$	-			
			MAYOR:	\$	-			
			COUNCIL:	\$	-			
TOTAL RECOMMENDATIONS/ALLOCATIONS			REQUESTS:	\$	3,833,313.40			
			ELIGIBLE REQUESTS:	\$	3,317,126.48			
			CRC:	\$	2,000,000.00			
			MAYOR:	\$	2,000,000.00			
			COUNCIL:	\$	-			

Clarification was requested from applicants during and after Committee scoring regarding details related to proposal eligibility. Responses from applicants were reviewed to determine eligibility status. Some proposals were determined to be totally eligible and some partially eligible. Other notes for some proposals note some of these questions.