

Ballpark Activation Pilot Program



Funding History of State Street Strategic Intervention

- 4 Projects Funded
- Total Available: \$6,615,245.00

FUNDING HISTORY

Appropriation History	Budget
RDA-FY23-SS-Strategic Intervention-SS [Capital Reserves]	\$3,736,642
RDA-FY24-SS-Strategic Intervention-SS [Capital Reserves]	\$3,364,709
RDA-FY25-SS-Strategic Intervention-SS [Capital Reserves]	\$4,003,894
Total Appropriations	\$11,105,245

Projects Funded	Budget
PRJ-000110 Major Street Acquisitions Budget	\$3,550,000.00
PRJ-000112 RDA - 937 South 200 West Property Acquisition Budget	\$186,642.00
PRJ-000112 RDA - 937 South 200 West Property Acquisition	\$703,358
PRJ-000117 MeadUP Underpass Park	\$50,000
Total	\$4,490,000

Available	\$6,615,245
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Straw Poll Request

- **Proposed Appropriation: \$75,000.00**
- **Remaining Appropriations: \$6,540,245.00**

STRAW POLL REQUEST

Proposed Appropriation	Budget
New Project: Ballpark Activation Community Benefit RDA-FY24-SS-Strategic Intervention-SS [Capital Reserves]	\$75,000
Remaining Appropriations	Budget
RDA-FY24-SS-Strategic Intervention-SS [Capital Reserves]	\$2,536,351
RDA-FY25-SS-Strategic Intervention-SS [Capital Reserves]	\$4,003,894
Total Remaining	\$6,540,245