



2025-2026 SALT LAKE CITY GRANT FUNDING  
Final Council Allocations

COMMUNITY DEVELOPMENT BLOCK GRANT					
ESTIMATED GRANT AWARD TOTAL	\$3,335,779	ACTUAL GRANT AWARD TOTAL			
ESTIMATED PROGRAM INCOME	\$900,000	ACTUAL PROGRAM INCOME			
REALLOCATED FUNDING	\$650,000	MAXIMUM POSSIBLE SCORE			
TOTAL FUNDING AVAILABLE (ESTIMATE)	\$4,885,779	TOTAL FUNDING AVAILABLE (ACTUAL)			
		TBD			

FUNDING CATEGORIES					
CATEGORY NAME	ALLOCATION CAP (\$); OR	(%)	AMOUNT REQUESTED	AMOUNT AWARDED (CONTINGENCY)	TOTAL APPLICANTS
Housing	n/a	n/a	\$4,522,250		7
Neighborhood Improvement: Trns & ED	n/a	n/a	\$1,468,000		3
Public Services	\$635,366.85	15%	\$2,735,464		31
Administration	\$847,155.80	20%	\$847,155.80		1
		TOTAL	\$9,572,869		42

COMMITTEE CONTINGENCY PLANS	
COMMITTEE CONTINGENCY PLANS	<i>If funding is GREATER than estimated:</i>  Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and estimated 2024-25 CDBG Program Income to Public Services. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.
	<i>If funding is LESS than estimated:</i>  Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest 1,000 or 10,000.

APPLICATIONS									
#	APPLICANT	PROJECT/PROGRAM	SCORE	REQUEST	RECOMMENDATIONS		COUNCIL FUNDING ALLOCATIONS	CONTINGENCY FUNDING ALLOCATIONS	
					CDCIP BOARD	MAYOR			
City Administration									
1	Salt Lake City Corporation Staff	Housing Stability Division / Finance / Attorney's Office	n/a	\$ 847,155.80	\$ 847,155.80	\$ 847,156	\$ 847,156		847,156
TOTAL				\$ 847,155.80	\$ 847,155.80	\$ 847,156	\$ 847,156		
Housing									
2	ASSIST Inc.	Emergency Home Repair & Accessibility	86	\$ 875,000	\$ 731,250	\$ 731,250	\$ 700,000		
3	Odyssey House	Replace HVAC System	78	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000		
4	First Step House	Building Renovations	77	\$ 330,000	\$ 280,000	\$ 280,000	\$ 280,000		
5	Housing Authority of Salt Lake City	Revitalizing Riverside Apartments	76	\$ 189,750	\$ 146,625	\$ 146,625	\$ 140,000		
6	Habitat for Humanity Greater Salt Lake City	Critical Home Repair Program	75	\$ 600,000	\$ 600,000	\$ 500,000	\$ 450,000		
7	Salt Lake City NIS Team	Home Repair Program and Fix the Bricks Program	72	\$ 1,377,500	\$ 745,381	\$ 845,381	\$ 733,256		
8	NeighborWorks Salt Lake	Home Repair Program	71	\$ 400,000	\$ -	\$ -	\$ 200,000		
9	International Center for Appropriate and Sustainable Technology (ICAST)	Application Determined Ineligible	n/a	\$ 500,000	\$ -	\$ -			
TOTAL				\$ 4,522,250	\$ 2,753,256	\$ 2,753,256	\$ 2,753,256		
Neighborhood Improvements									
10	Salt Lake City NIS Team	Neighborhood Business Improvement Program	74	\$ 950,000	\$ 650,000	\$ 650,000	\$ 600,000		
11	Utah Film Center	Update Film Center	71	\$ 150,000	\$ -	\$ -	\$ 50,000		
12	WeeCare, Inc. DBA Upwards	BOOST Program	51	\$ 368,000	\$ -	\$ -			
TOTAL				\$ 1,468,000	\$ 650,000	\$ 650,000	\$ 650,000		
Combined Total				\$ 5,990,250	\$ 3,403,256	\$ 3,403,256	\$ 3,403,256		
Public Services									
13	Wasatch Homeless Health Care DBA Fourth Street Clinic	Health and Housing Transition Team	88	\$ 126,000	\$ 112,000	\$ 112,000	\$ 112,000		
14	The INN Between	End of Life Care	87	\$ 135,000	\$ 115,000	\$ 115,000	\$ 115,000		
15	Salt Lake Donated Dental Services	Community Dental Project	86	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000		
16	Legal Aid Society of Salt Lake	Domestic Violence Victim Assistance	86	\$ 50,000	\$ 45,000	\$ 45,000	\$ 45,000		

17	THRIVE Center for Survivors of Torture	Mental Health Services for Refugees	81	\$	30,000	\$	30,000	\$	30,000	\$	30,000	30,000
18	The Children's Center	Children's Therapy	79	\$	100,000	\$	40,000	\$	40,000	\$	40,000	40,000
19	Odyssey House	Treatment Support	77	\$	150,000	\$	75,000	\$	75,000	\$	75,000	75,000
20	Food Justice Coalition	Food Services	77	\$	30,000	\$	30,000	\$	30,000	\$	30,000	30,000
21	Odyssey House	Bus Passes	77	\$	90,000	\$	33,366	\$	33,366	\$	-	-
22	International Rescue Committee	VESL Program	77	\$	50,000	\$	40,000	\$	40,000	\$	40,000	40,000
23	The Road Home	Resource Center Staffing	77	\$	101,048	\$	30,000	\$	30,000	\$	30,000	30,000
24	South Valley Services	Domestic Violence Shelter Services	76	\$	40,000	\$	30,000	\$	30,000	\$	-	-
25	Wasatch Community Gardens	The Green Team Program	76	\$	40,000	\$	-	\$	-	\$	-	33,366
26	Boys and Girls Club of Salt Lake City	Childcare Services	76	\$	85,000	\$	-	\$	-	\$	-	-
27	First Step House	Employment Preparation and Placement Program	75	\$	68,518	\$	-	\$	-	\$	-	-
28	Asian Association	Refugee Financial Education Program	75	\$	114,387	\$	-	\$	-	\$	-	-
29	Neighborhood House	Childcare Staffing	75	\$	87,387	\$	-	\$	-	\$	-	-
30	Salt Lake City Public Library	Case Management	74	\$	371,124	\$	-	\$	-	\$	-	-
31	First Step House	Peer Supportive Services	73	\$	90,000	\$	-	\$	-	\$	-	-
32	YWCA	Domestic Violence Shelter Meals	73	\$	60,000	\$	-	\$	-	\$	-	30,000
33	Salt Lake American	Refugee Services for Survival	72	\$	30,000	\$	-	\$	-	\$	-	-
34	Community Development Corporation of Utah	Community Navigation Program	72	\$	75,000	\$	-	\$	-	\$	-	-
35	Utah Community Action	Childcare Services	72	\$	240,000	\$	-	\$	-	\$	-	-
36	Big Brothers Big Sisters of Utah	Support Staffing	72	\$	30,000	\$	-	\$	-	\$	-	-
37	Advantage Services	Employment Services	71	\$	100,000	\$	-	\$	-	\$	-	-
38	The Road Home	Housing Staffing	69	\$	50,000	\$	-	\$	-	\$	-	-
39	Shelter the Homeless	Security and Food at Housing Resource Centers	68	\$	50,000	\$	-	\$	-	\$	-	-
40	Odyssey House	Explorers Program	67	\$	112,000	\$	-	\$	-	\$	-	-
41	Catholic Community Services	Chef Trainer	65	\$	50,000	\$	-	\$	-	\$	-	-
42	Catholic Community Services	Employment/Life Skills Coordinator	65	\$	50,000	\$	-	\$	-	\$	-	-
43	Utah's Promise	Connecting with Essential Resources	62	\$	45,000	\$	-	\$	-	\$	-	-
44	English Skills Learning Center	Application Determined Ineligible	n/a	\$	30,000	\$	-	\$	-	\$	-	-
TOTAL				\$	2,735,464	\$	635,366	\$	635,366	\$	635,366	635,366
GRANT TOTAL				\$	9,572,869	\$	4,885,778	\$	4,885,778	\$	4,885,778	4,885,778

EMERGENCY SOLUTIONS GRANT (ESG)					
ESTIMATED GRANT AWARD TOTAL	\$298,628	ACTUAL GRANT AWARD TOTAL			
ESTIMATED PROGRAM INCOME	\$0	ACTUAL PROGRAM INCOME			
REALLOCATED FUNDING	\$0	MAXIMUM POSSIBLE SCORE			
TOTAL FUNDING AVAILABLE (ESTIMATE)	\$298,628	TOTAL FUNDING AVAILABLE (ACTUAL)			
FUNDING CATEGORIES					
CATEGORY NAME	ALLOCATION CAP (\$); OR	(%)	AMOUNT REQUESTED	AMOUNT AWARDED (CONTINGENCY)	TOTAL APPLICANTS
ESG Part 1	\$179,176.80	60%	\$335,800		6
ESG Part 2	n/a	n/a	\$370,284		4
Administration	\$22,397.10	7.5%	\$22,397		1
TOTAL			\$728,481		11
COMMITTEE CONTINGENCY PLANS					
COMMITTEE CONTINGENCY PLANS	If funding is GREATER than estimated:		Allocate 7.5% of the annual ESG award to program administration. Do not exceed the 60% Part 1 funding cap. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000.		
	If funding is LESS than estimated:		Allocate 7.5% of the annual ESG award to program administration. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest 1,000.		

APPLICATIONS									
#	APPLICANT	PROJECT/PROGRAM	SCORE*	REQUEST	RECOMMENDATIONS		COUNCIL FUNDING ALLOCATIONS	CONTINGENCY FUNDING ALLOCATIONS	
					CDCIP BOARD	MAYOR			
City Administration									
1	Salt Lake City Corporation Staff	Housing Stability Division / Finance / Attorney's Office	n/a	\$ 22,397.10	\$ 22,397.10	\$ 22,397.10	\$ 22,397.10	\$ 22,397	
TOTAL				\$ 22,397.10	\$ 22,397.10	\$ 22,397.10	\$ 22,397		
ESG Part 1									
2	Volunteers of America	Youth Resource Center	184	\$ 60,000	\$ 60,000	\$ 50,000	\$ 50,000	\$ 50,000	
3	Volunteers of America	Geraldine E King Women's Resource Center	183	\$ 60,000	\$ 60,000	\$ 35,000	\$ 35,000	\$ 35,000	
4	First Step House	Resource Center Program	170	\$ 60,000	\$ 59,176	\$ 34,176	\$ 34,176	\$ 34,176	
5	YWCA	Shelter Advocacy	167	\$ 75,000	-	\$ -	-	-	
6	Shelter the Homeless	Shelter Operations	162	\$ 50,000	-	\$ 30,000	\$ 30,000	\$ 30,000	
7	Ruff Haven	Street Outreach	162	\$ 30,800	-	\$ 30,000	\$ 30,000	\$ 30,000	
TOTAL				\$ 335,800	\$ 179,176	\$ 179,176	\$ 179,176	\$ 179,176	
ESG Part 2									
8	Utah Community Action	Rapid Re-Housing	169	\$ 146,227	\$ 67,054	\$ 67,054	\$ 67,054	\$ 67,054	
9	Housing Authority of Salt Lake	Homeless Prevention	169	\$ 82,500	-	\$ -	-	-	
10	The Road Home	Rapid Re-Housing	158	\$ 91,888	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	
11	Asian Association	Homeless Prevention	156	\$ 49,669	-	\$ -	-	-	
TOTAL				\$ 370,284	\$ 97,054	\$ 97,054	\$ 97,054	\$ 97,054	
GRANT TOTAL				\$ 728,481	\$ 298,627	\$ 298,627	\$ 298,627	\$ 298,627	

\*Score calculated by combining the board's raw score with city staff's administrative and risk assessment scores.

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)					
ESTIMATED GRANT AWARD TOTAL	\$823,258	ACTUAL GRANT AWARD TOTAL			
ESTIMATED PROGRAM INCOME	\$700,000	ACTUAL PROGRAM INCOME			
REALLOCATED FUNDING	\$122,000	MAXIMUM POSSIBLE SCORE			
TOTAL FUNDING AVAILABLE (ESTIMATE)	\$1,645,258	TOTAL FUNDING AVAILABLE (ACTUAL)			
TBD					
FUNDING CATEGORIES					
CATEGORY NAME	ALLOCATION CAP (\$): OR	(%)	AMOUNT REQUESTED	AMOUNT AWARDED (CONTINGENCY)	TOTAL APPLICANTS
HOME Projects	n/a	n/a	\$2,683,558		8
HOME CHDO	\$228,488.70	15%	\$228,488.70		0
Administration	\$152,325.80	10%	\$152,325.80		1
TOTAL			\$3,064,372.53		9
COMMITTEE CONTINGENCY PLANS					
COMMITTEE CONTINGENCY PLANS	Allocate 10% of the annual HOME award to program administration. Allocate 15% of the annual award for the CHDO Set-Aside. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.				
	Allocate 10% of the annual HOME award to program administration. Allocate 15% of the annual award and 15% of the estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest 1,000 or 10,000.				

APPLICATIONS								
#	APPLICANT	PROJECT/PROGRAM	SCORE*	REQUEST	RECOMMENDATIONS		COUNCIL FUNDING ALLOCATIONS	CONTINGENCY FUNDING ALLOCATIONS
					CDCIP BOARD	MAYOR		
City Administration								
1	Salt Lake City Corporation Staff	Housing Stability Division / Finance / Attorney's Office	n/a	\$ 152,325.80	\$ 152,325.80	\$ 152,325.80	\$ 152,325.80	
2	Salt Lake City Corporation Staff	CHDO Set Aside	n/a	\$ 228,488.70	\$ 228,488.70	\$ 228,488.70	\$ 228,488.70	
			<b>TOTAL</b>	<b>\$ 380,814.50</b>	<b>\$ 380,814.50</b>	<b>\$ 380,814.50</b>	<b>\$ 380,814.50</b>	
HOME Projects								
3	South Valley Services	TBRA	181	\$ 178,431	\$ 178,431	\$ 178,431	\$ 178,431	
4	Utah Community Action	TBRA	177	\$ 287,141	\$ 287,141	\$ 287,141	\$ 287,141	
5	Volunteers of America	TBRA	174	\$ 174,867	\$ 174,867	\$ 174,867	\$ 174,867	
6	First Step House	TBRA	162	\$ 283,119	\$ 283,119	\$ 283,119	\$ 283,119	
7	The Road Home	TBRA	162	\$ 350,000	\$ 340,885	\$ 340,885	\$ 340,885	
8	Neighborworks	Down Payment Assistance	152	\$ 200,000	\$ -	\$ -		
9	Community Development Corp of Utah	Down Payment Assistance	146	\$ 210,000	\$ -	\$ -		
10	Housing Connect	New City Plaza Construction	132	\$ 1,000,000	\$ -	\$ -		
			<b>TOTAL</b>	<b>\$ 2,683,558</b>	<b>\$ 1,264,443</b>	<b>\$ 1,264,443</b>	<b>\$ 1,264,443</b>	
GRANT TOTAL								
			<b>GRANT TOTAL</b>	<b>\$ 3,064,373</b>	<b>\$ 1,645,258</b>	<b>\$ 1,645,258</b>	<b>\$ 1,645,258</b>	

\*Score calculated by combining the board's raw score with city staff's administrative and risk assessment scores.





2	Utah Community Action	HOPWA	83	\$	194,585	\$	227,844	\$	227,844	\$	227,844
3	Housing Connect	Housing Assistance	75	\$	589,779	\$	689,000	\$	689,000	\$	689,000
			TOTAL	\$	784,364	\$	916,844	\$	916,844	\$	916,844
			GRANT TOTAL	\$	812,720	\$	945,200	\$	945,200	\$	945,200

## FY26 Council Funding Contingencies

	<i>If MORE funding is available</i>	<i>If LESS funding is available</i>
<b>CDBG</b>	Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and estimated 2024-25 CDBG Program Income to Public Services. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.	Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest \$1,000 or \$10,000.
<b>ESG</b>	Allocate 7.5% of the annual ESG award to program administration. Do not exceed the 60% Part 1 funding cap. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000.	Allocate 7.5% of the annual ESG award to program administration. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest \$1,000.
<b>HOME</b>	Allocate 10% of the annual HOME award to program administration. Allocate 15% of the annual award for the CHDO Set-Aside. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.	Allocate 10% of the annual HOME award to program administration. Allocate 15% of the annual award and 15% of the estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest \$1,000 or \$10,000.
<b>HOPWA</b>	Allocate 3% of the annual HOPWA award to program administration. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.	Allocate 3% of the annual HOPWA award to program administration. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest \$1,000 or \$10,000.