



# MOTION SHEET

CITY COUNCIL of SALT LAKE CITY

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**TO:** City Council Members

**FROM:** Ben Luedtke and Sylvia Richards

**DATE:** February 4, 2025 6:41 pm

**RE:** Budget Amendment Number Three of FY2025

**MOTION 1 – CLOSE THE PUBLIC HEARING, ADOPT ONE NEW FTE FROM ITEM A-2 AND REFER REMAINING ITEMS TO A FUTURE DATE**

I move that the Council close the public hearing, adopt the new Cybersecurity Engineer I FTE from Item A-2, and refer remaining items to a future date.

**MOTION 2 – CLOSE PUBLIC HEARING**

I move that the Council close the public hearing and refer remaining items to a future date for action.

**MOTION 3 – CLOSE PUBLIC HEARING AND ADOPT ALL ITEMS**

I move that the Council close the public hearing and adopt an ordinance amending the Fiscal Year 2025 final budget of Salt Lake City including the employment staffing document only for items as shown on the motion sheet.

*Staff note: Council Members do not need to read the individual items being approved below; they are listed for reference.*

A-1: Rescope Vacancy Savings in Public Lands for Vehicles, Equipment and Events (\$285,800 one-time rescope of which \$188,700 goes to the Fleet Fund)

A-2: Request for Two New IMS Positions; 1 Full-time Cybersecurity Engineer I Position and transitioning one Part-time Graphic Design Position to a Full-Time position (\$85,242 from IMS Fund Balance then ongoing)

A-3: Withdrawn Prior to Transmittal

A-4: Fleet Block Infrastructure Development and Anticipated 1-Acre Property Sale (\$3.9 million one-time from the Surplus Land Fund to CIP)

D-1: Withdrawn Prior to Transmittal

D-2: Salt Lake City Athletic Complex (\$220,412 one-time rescope from CIP)

D-3: Rescope Road Marking Maintenance Funds to Purchase a Utility Task Vehicle for Bike Lane Snow Plowing (\$35,000 rescope one-time to the Fleet Fund)

D-4: TTIF 200 South Transit Corridor Project (\$1,800,000 one-time to CIP Fund)

D-5: TTIF 400 South Multi Use Trail (\$6,356,000 one-time to CIP Fund)



D-6: TTIF West Temple Bike Transit Connections (\$1,326,000 one-time to CIP Fund)  
D-7: TTIF Westpointe/Jordan Meadows Neighborhood Byway (\$900,000 one-time to CIP Fund)  
D-8: Compliance Vehicle Replacement from Compliance Division's Operational budget (\$35,000 one-time to the Fleet Fund)  
D-9: TTIF Bicycle Lanes Capitol Hill (\$406,102 one-time in the CIP Fund)  
D-10: Streets Impact Fee Excess Capacity Reimbursement to the General Fund (\$3,904,861 one-time from the CIP Fund to the General Fund)  
D-11: Budget Amendment No. 1 Item I-6 Reversal: Consultant Services to Assist with City Prosecutor's Office Transition (\$95,000 one-time back to General Fund Balance)  
E-1: Great Salt Lake Watershed Property Acquisition (\$2,226,195 one-time grant award)  
E-2: TTIF Bicycle Lanes Capitol Hill (\$406,102 one-time Misc. Grant Fund)  
*Staff note: this item is associated with item D-9: TTIF Bicycle Lanes Capitol Hill. Please refer to D-9 for additional information.*  
F-1: Donation to Create a Justice Bus as a Mobile Courtroom (\$63,675 one-time in Donation Fund)  
G-1: Know Your Neighbor Grant Extension (\$100,00 – Misc. Grant Fund)  
G-2: Community Wildfire Protection Plan Update from Defense Grant Funding (\$239,050 – Misc. Grant Fund)  
I-1: Accelerating Treatments for Diseased Sycamore Trees (\$150,000 one-time from General Fund Balance)  
I-2: FTE Transfer from the Mayor's Office to Community and Neighborhoods (one-time \$277,434)

#### **MOTION 4 – CLOSE PUBLIC HEARING AND NOT ADOPT**

I move that the Council close the public hearing and proceed to the next agenda item.

#### **STRAW POLL:**

The Council took a straw poll to indicate support of a request from the Administration to move forward on the addition of one cybersecurity position in the IMS Department.

#### **STRAW POLL:**

The Council took a straw poll to indicate support of a request from the Administration to add an item to Budget Amendment No. 4 which would add one-time funding of \$700,000 from the General Fund Balance to fund enhanced security at the City & County Building as well as other city buildings through June, 2025.