

Attachment 1**Golf CIP Projects Backlog**

Course	Description	Priority	Year	Estimated Cost
Bonneville	Cart Path Construction	High	2023	\$750,000
Forest Dale	Cart Path Construction	High	2023	\$130,000
Forest Dale	Clubhouse Exterior Painting	High	2022	\$20,000
Forest Dale	Irrigation Controllers	High	2022	\$40,000
Forest Dale	Resurface Parking Lot	High	2022	\$100,000
Glendale	Cart Path Construction	High	2023	\$250,000
Glendale	Resurface Parking Lot	High	2023	\$200,000
Mountain Dell	Cart Path Construction	High	2023	\$1,000,000
Mountain Dell	New Maintenance Building	High	2023	\$500,000
Mountain Dell	Resurface Parking Lot	High	2022	\$350,000
Nibley Park	Irrigation System	High	2025	\$1,750,000
Rose Park	New Irrigation System	High	2022	\$3,100,000
Rose Park	Clubhouse Landscaping	High	2021	\$20,000
Rose Park	Cart Path Construction	High	2022	\$200,000
Rose Park	Maintenance Building	High	2023	\$500,000
Bonneville	New Clubhouse	Low	2030	\$3,000,000
Bonneville	Range Netting Repair	Low	2028	\$50,000
Mountain Dell	New Clubhouse	Low	2030	\$5,000,000
Nibley Park	New Clubhouse	Low	2030	\$1,500,000
Rose Park	New Clubhouse	Low	2035	\$2,000,000
Glendale	Clubhouse Roof Replacement	Medium	2026	\$80,000
Mountain Dell	Irrigation System	Medium	2028	\$4,500,000
Nibley Park	Maintenance Building	Medium	2025	\$500,000
Nibley Park	Debris Management Area	Medium	2025	\$30,000
Nibley Park	Perimeter Fencing	Medium	2024	\$40,000
Rose Park	Resurface Parking Lot	Medium	2024	\$200,000
Bonneville	New Maintenance Building	Moderate	2026	\$1,000,000
Bonneville	Parking Lot Resurfacing	Moderate	2022	\$350,000
Bonneville	Clubhouse Cart Staging Area Resurfacing	Moderate	2022	\$15,000
Nibley Park	Cart Path Construction	High	2024	\$100,000
			Total	\$27,275,000