

# Grant Application Submission Notification Memo

**TO:** **Office of the City Council** | Cindy Gust-Jenson, Jennifer Bruno, Taylor Hill, Sylvia Richards, Linda Sanchez, Lehua Weaver; **Office of the Mayor** | Rachel Otto, Lisa Shaffer; **Office of the City Attorney** | Jaysen Oldroyd, [SLCRecorder@slcgov.com](mailto:SLCRecorder@slcgov.com); **Department of Finance** | Mary Beth Thompson, Aaron Price, Sarah Behrens, Amy Dorsey, Sandee Moore; **Department of Police** | Shellie Dietrich, Laura Nygaard

**CC:** **Roxana Orellana, David Pond, Justin Anderson, Hannah Vickery**

**FROM:** Laura Nygaard

**DATE:** December 12, 2023

**SUBJECT:** 2024 Rocky Mountain High Intensity Drug Trafficking Area – Salt Lake Metro Narcotics Task Force

**FUNDING AGENCY:** Office of National Drug Control Policy

**FEDERAL PROGRAM:** Rocky Mountain High Intensity Drug Trafficking Area

**REQUESTED GRANT AMOUNT:** \$655,128

**DEPARTMENT:** Police

**COLLABORATING AGENCIES:** Salt Lake Metro Narcotics Task Force

**DATE SUBMITTED:** January 25, 2023

## SPECIFICS:

⚙ Equipment/Supplies

⚙ Technical Assistance

⚙ Provides 2.0 FTE

⚙ Existing

☐ New

⚙ Overtime

☐ Requires Funding After Grant

Explanation: Funds salary and fringe for existing Salt Lake City PD K9 officer and Task Force Finance Manager/Grant Administrator, assigned to task force. Funding will also support overtime for outside agencies that participate in the task force.

☐ Match Required \_\_\_\_\_

☐ In-Kind and ☐ Cash

## GRANT DETAILS:

The Salt Lake City Police Department has assumed fiduciary responsibilities for the Salt Lake Metro Narcotics Task Force and applied for the following funding to help support the task force for calendar year 2024:

- Personnel: \$186,741 (Task Force Finance Manager/Grant Administrator and SLCPD K9 officer)
- Fringe: \$63,727
- Overtime: \$143,760
- Travel: \$57,000 (administrative, training and investigative)
- Services: \$23,000 (K9 service contracts)
- Supplies: \$14,500 (investigative, operational and office supplies and K9 supplies)
- Equipment: \$22,000 (K9 replacement and maintenance)
- Other: \$144,400 (administrative costs & obtaining evidence)