

LBA KEY CHANGES

ISSUE	FY2024 Adopted Budget	Full Time Equivalent	Changes from FY2024 Budget	FY2025 Budget
Local Building Authority (FC66)				
Revenue and Other Sources				
FY2024 Beginning Balance	1,517,400			
Change in Building Lease Revenue			(336,600)	
Change in Transfers from General Fund			(4,675)	
Change in Transfer from CIP Impact Fee				
Appropriation of Cash			0	
Total Revenues and Other Sources Budget			(341,275)	1,176,125
Expenses and Other Uses				
FY2024 Beginning Balance	1,517,400			
Change in Debt Service			(341,275)	
Change in Project Costs			0	
Total Expenditures and Other Uses Budget			(341,275)	1,176,125
Budgeted revenues and other sources over (under) expenditures and other uses			0	0