



SALT LAKE CITY TRANSMITTAL

To:
Salt Lake City Council Chair

Submission Date:
03/31/2025

Date Sent to Council:
04/03/2025

From:

Department*
Finance

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Director Signed Date
04/02/2025

Chief Administrator Officer's Signed Date
04/03/2025

Subject:
FY25 Consent Agenda #4

Additional Staff Contact:
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Presenters/Staff Table
Greg Cleary: greg.cleary@slc.gov and Mary Beth Thompson: marybeth.thompson@slc.gov

Document Type
Information Item

Recommendation:
The Administration recommends that subsequent to a public hearing, the City Council adopt the following amendments to the FY 2025 adopted budget

Background/Discussion

The grant holding account was established to fund grants between budget amendments with the understanding that the grants would be submitted as part of the next budget opening. Items transmitted are placed on a Council Consent agenda and then formally approved during the following budget amendment. On occasion, a similar process is employed for donations to the City.

Where necessary, resolutions were previously passed authorizing the Mayor to sign and accept these grants and donations.

Will there need to be a public hearing for this item?*

- ☒ Yes
☐ No

Public Process
NA

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Fiscal Year 2024-25 Consent Agenda #4

Initiative Number/Name		Fund	Expenditure Amount	Revenue Amount	Ongoing or One-time	FTEs
Section G: Council Consent Agenda - Grant Awards						
1	Utah State Homeless Mitigation Tier III FY 25 Funds	Misc Grants	470,940.11	470,940.11	One-time	0
2	Edward Byrne Memorial Justice Assistance Grant (JAG)	Misc Grants	339,332.00	339,332.00	One-time	0
Section I: Council Added Items						
Total of Budget Amendment Items			810,272.11	810,272.11		0

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Fiscal Year 2025, Consent Agenda #4

Section G: Council Consent Agenda – Grant Awards		
G-1: Utah State Homeless Mitigation Tier III FY 25 Funds	Misc Grants	\$470,940.11
Department: Police	Prepared By: Amy Dorsey / Shellie Dietrich	
<p>This Agreement provides funding to Tier III eligible municipalities with homeless shelters with the capacity to provide temporary shelter as part of the county Winter Response Plan in accordance with applicable Utah State Code 35A-16-4 and 35A-16-5 and is approved by the Utah Homeless Services Board (UHSB). The City will receive an additional \$470,940.11 toward the state homeless mitigation grant to pay for overtime pay and fica benefits for 75 officers who will provide services in the areas of the winter overflow shelters. This winter period is from October 15th through April 30th. This \$470,940.11 increase would mean the city would be awarded a total of \$3,416,897.82 for FY 2025. This additional funding must be approved by the Council by April 30th for the City to receive reimbursement from the State for overtime expenses during October 15th through April 30th period.</p> <p>This grant funding is in addition to the FY25 Homeless Mitigation Tier I funding that was approved in budget amendment #1 of FY25 for \$2,945,957.71 for the City's Homeless Resource Centers and related personnel expenses. The Tier III funding is differentiated from the original Tier I funding because it is specifically meant for shelter overflow costs during the winter months.</p>		
G-2: Edward Byrne Memorial Justice Assistance Grant (JAG)	Misc Grants	\$339,332.00
Department: Police	Prepared By: Amy Dorsey / Shellie Dietrich	
<p>The Edward Byrne Memorial Justice Assistance Grant Program (JAG) formula grant allows states and local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. The police department was awarded a total of \$339,332 in JAG funds. The project approved in the award is to utilize \$259,164 in JAG funds to provide overtime to improve community response, equipment to improve its camera programs, and travel training for its sworn and civilian staff to improve public safety service. A portion of the grant, \$80,168, is statutorily allocated to Salt Lake County through a subaward. There is no match required. This grant is for the project period October 1, 2023 through September 30, 2027.</p> <p>The Public Hearing was held March 4, 2025.</p>		

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