

Attachment C4. FY 2025–26 Grant Recommendations by Score.

COMMUNITY DEVELOPMENT	
ESTIMATED GRANT AWARD TOTAL	\$3,335,779
ESTIMATED PROGRAM INCOME	\$900,000
REALLOCATED FUNDING	\$650,000
TOTAL FUNDING AVAILABLE (ESTIMATE)	\$4,885,779

FUNDING	
CATEGORY NAME	ALLOCATION CAP (\$); OR
Housing	n/a
Neighborhood Improvement: Trns & ED	n/a
Public Services	\$635,366.85
Administration	\$847,155.80

COMMITTEE CONTINGENCY PLANS	
COMMITTEE CONTINGENCY PLANS	<i>If funding is GREATER than estimated:</i>
	<i>If funding is LESS than estimated:</i>

APPLICANT		
#	APPLICANT	PROJECT/PROGRAM
City Administration		
1	Salt Lake City Corporation Staff	Housing Stability Division / Finance / Attorney's Office

Homeless		
2	ASSIST Inc.	Emergency Home Repair & Accessibility
3	Odyssey House	Replace HVAC System
4	First Step House	Building Renovations
5	Housing Authority of Salt Lake City	Revitalizing Riverside Apartments
6	Habitat for Humanity Greater Salt Lake City	Critical Home Repair Program
7	Salt Lake City NIS Team	Home Repair Program and Fix the Bricks Program
8	NeighborWorks Salt Lake	Home Repair Program
9	International Center for Appropriate and Sustainable Technology (ICAST)	Application Determined Ineligible
Neighborhood		
10	Salt Lake City NIS Team	Neighborhood Business Improvement Program
11	Utah Film Center	Update Film Center
12	WeeCare, Inc. DBA Upwards	BOOST Program
Public		
13	Wasatch Homeless Health Care DBA Fourth Street Clinic	Health and Housing Transition Team
14	The INN Between	End of Life Care
15	Salt Lake Donated Dental Services	Community Dental Project
16	Legal Aid Society of Salt Lake	Domestic Violence Victim Assistance
17	THRIVE Center for Survivors of Torture	Mental Health Services for Refugees
18	The Children's Center	Children's Therapy
19	Odyssey House	Treatment Support
20	Food Justice Coalition	Food Services

21	Odyssey House	Bus Passes
22	International Rescue Committee	VESL Program
23	The Road Home	Resource Center Staffing
24	South Valley Services	Domestic Violence Shelter Services
25	Wasatch Community Gardens	The Green Team Program
26	Boys and Girls Club of Salt Lake City	Childcare Services
27	First Step House	Employment Preparation and Placement Program
28	Asian Association	Refugee Financial Education Program
29	Neighborhood House	Childcare Staffing
30	Salt Lake City Public Library	Case Management
31	First Step House	Peer Supportive Services
32	YWCA	Domestic Violence Shelter Meals
33	Salt Lake American	Refugee Services for Survival

34 Community Development Corporation of Utah	Community Navigation Program
35 Utah Community Action	Childcare Services
36 Big Brothers Big Sisters of Utah	Support Staffing
37 Advantage Services	Employment Services
38 The Road Home	Housing Staffing
39 Shelter the Homeless	Security and Food at Housing Resource Centers
40 Odyssey House	Explorers Program
41 Catholic Community Services	Chef Trainer
42 Catholic Community Services	Employment/Life Skills Coordinator
43 Utah's Promise	Connecting with Essential Resources
44 English Skills Learning Center	Application Determined Ineligible

EMERGENCY SOLUTIONS	
ESTIMATED GRANT AWARD TOTAL	\$298,628
ESTIMATED PROGRAM INCOME	\$0
REALLOCATED FUNDING	\$0
TOTAL FUNDING AVAILABLE (ESTIMATE)	\$298,628

FUNDING	
CATEGORY NAME	ALLOCATION CAP (\$); OR
ESG Part 1	\$179,176.80
ESG Part 2	n/a
Administration	\$22,397.10

COMMITTEE CONTINGENCY PLANS	
COMMITTEE CONTINGENCY PLANS	<i>If funding is GREATER than estimated:</i>
	<i>If funding is LESS than estimated:</i>

APPLI		
#	APPLICANT	PROJECT/PROGRAM
City Adm		
1	Salt Lake City Corporation Staff	Housing Stability Division / Finance / Attorney's Office
ESG		
2	Volunteers of America	Youth Resource Center
3	Volunteers of America	Geraldine E King Women's Resource Center
4	First Step House	Resource Center Program
5	YWCA	Shelter Advocacy
6	Shelter the Homeless	Shelter Operations
7	Ruff Haven	Street Outreach
ESG		
8	Utah Community Action	Rapid Re-Housing
9	Housing Authority of Salt Lake	Homeless Prevention
10	The Road Home	Rapid Re-Housing
11	Asian Association	Homeless Prevention
GR		

*Score calculated by combining the board's raw score with city staff's administrative and risk assessme

HOME INVESTMENT PARTI	
ESTIMATED GRANT AWARD TOTAL	\$823,258
ESTIMATED PROGRAM INCOME	\$700,000
REALLOCATED FUNDING	\$122,000
TOTAL FUNDING AVAILABLE (ESTIMATE)	\$1,645,258
FUNDING	
CATEGORY NAME	ALLOCATION CAP (\$) ; OR
HOME Projects	n/a
HOME CHDO	\$228,488.70
Administration	\$152,325.80

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COMMITTEE CONTINGENCY PLANS	
COMMITTEE CONTINGENCY PLANS	If funding is GREATER than estimated:
	If funding is LESS than estimated:

APPLICANT		
#	APPLICANT	PROJECT/PROGRAM
City Administrative		
1	Salt Lake City Corporation Staff	Housing Stability Division / Finance / Attorney's Office
2	Salt Lake City Corporation Staff	CHDO Set Aside
HOME IMPROVEMENT		
3	South Valley Services	TBRA
4	Utah Community Action	TBRA
5	Volunteers of America	TBRA
6	First Step House	TBRA
7	The Road Home	TBRA
8	Neighborworks	Down Payment Assistance
9	Community Development Corp of Utah	Down Payment Assistance
10	Housing Connect	New City Plaza Construction
GRAND TOTAL		

*Score calculated by combining the board's raw score with city staff's administrative and risk assessment

HOUSING OPPORTUNITIES FOR	
ESTIMATED GRANT AWARD TOTAL	\$945,200
ESTIMATED PROGRAM INCOME	\$0
REALLOCATED FUNDING	\$0
TOTAL FUNDING AVAILABLE (ESTIMATE)	\$945,200

FUNDING	
CATEGORY NAME	ALLOCATION CAP (\$) ; OR
HOPWA Projects	n/a
City Administration	\$28,356.00

COMMITTEE CON	
COMMITTEE CONTINGENCY PLANS	<i>If funding is GREATER than estimated:</i>
	<i>If funding is LESS than estimated:</i>

APPLI		
#	APPLICANT	PROJECT/PROGRAM
City Adm		
1	Salt Lake City Corporation Staff	Housing Stability Division / Finance / Attorney's Office
HOPWA		
2	Utah Community Action	HOPWA
3	Housing Connect	Housing Assistance
GR		

DEVELOPMENT BLOCK GRANT	
ACTUAL GRANT AWARD TOTAL	
ACTUAL PROGRAM INCOME	
MAXIMUM POSSIBLE SCORE	100
TOTAL FUNDING AVAILABLE (ACTUAL)	TBD

CATEGORIES			
(%)	AMOUNT REQUESTED	AMOUNT AWARDED (CONTINGENCY)	TOTAL APPLICANTS
n/a	\$4,522,250		7
n/a	\$1,468,000		3
15%	\$2,735,464		31
20%	\$847,155.80		1
TOTAL	\$9,572,869		42

CONTINGENCY PLANS
Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and estimated 2024-25 CDBG Program Income to Public Services. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.
Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest 1,000 or 10,000.

LOCATIONS					
SCORE	REQUEST	RECOMMENDATIONS		COUNCIL FUNDING ALLOCATIONS	CONTINGENCY FUNDING ALLOCATIONS
		CDCIP BOARD	MAYOR		
Administration					
n/a	\$ 847,155.80	\$ 847,155.80	\$ 847,156		
TOTAL	\$ 847,155.80	\$ 847,155.80	\$ 847,156		

using					
86	\$	875,000	\$	731,250	\$ 731,250
78	\$	250,000	\$	250,000	\$ 250,000
77	\$	330,000	\$	280,000	\$ 280,000
76	\$	189,750	\$	146,625	\$ 146,625
75	\$	600,000	\$	600,000	\$ 500,000
72	\$	1,377,500	\$	745,381	\$ 845,381
71	\$	400,000	\$	—	\$ —
n/a	\$	500,000	\$	—	\$ —
TOTAL	\$	4,522,250	\$	2,753,256	\$ 2,753,256
d Improvements					
74	\$	950,000	\$	650,000	\$ 650,000
71	\$	150,000	\$	—	\$ —
51	\$	368,000	\$	—	\$ —
TOTAL	\$	1,468,000	\$	650,000	\$ 650,000
Combined Total	\$	5,990,250	\$	3,403,256	\$ 3,403,256
Services					
88	\$	126,000	\$	112,000	\$ 112,000
87	\$	135,000	\$	115,000	\$ 115,000
86	\$	55,000	\$	55,000	\$ 55,000
86	\$	50,000	\$	45,000	\$ 45,000
81	\$	30,000	\$	30,000	\$ 30,000
79	\$	100,000	\$	40,000	\$ 40,000
77	\$	150,000	\$	75,000	\$ 75,000
77	\$	30,000	\$	30,000	\$ 30,000

77	\$	90,000	\$	33,366	\$ 33,366
77	\$	50,000	\$	40,000	\$ 40,000
77	\$	101,048	\$	30,000	\$ 30,000
76	\$	40,000	\$	30,000	\$ 30,000
76	\$	40,000	\$	—	\$ —
76	\$	85,000	\$	—	\$ —
75	\$	68,518	\$	—	\$ —
75	\$	114,387	\$	—	\$ —
75	\$	87,387	\$	—	\$ —
74	\$	371,124	\$	—	\$ —
73	\$	90,000	\$	—	\$ —
73	\$	60,000	\$	—	\$ —
72	\$	30,000	\$	—	\$ —

72	\$	75,000	\$	-	\$	-
72	\$	240,000	\$	-	\$	-
72	\$	30,000	\$	-	\$	-
71	\$	100,000	\$	-	\$	-
69	\$	50,000	\$	-	\$	-
68	\$	50,000	\$	-	\$	-
67	\$	112,000	\$	-	\$	-
65	\$	50,000	\$	-	\$	-
65	\$	50,000	\$	-	\$	-
62	\$	45,000	\$	-	\$	-
n/a	\$	30,000	\$	-	\$	-
TOTAL		\$ 2,735,464	\$ 635,366	\$ 635,366		
GRANT TOTAL		\$ 9,572,869	\$ 4,885,778	\$ 4,885,778		

TIONS GRANT (ESG)	
ACTUAL GRANT AWARD TOTAL	
ACTUAL PROGRAM INCOME	
MAXIMUM POSSIBLE SCORE	243
TOTAL FUNDING AVAILABLE (ACTUAL)	TBD

CATEGORIES			
(%)	AMOUNT REQUESTED	AMOUNT AWARDED (CONTINGENCY)	TOTAL APPLICANTS
60%	\$335,800		6
n/a	\$370,284		4
7.5%	\$22,397		1
TOTAL	\$728,481		11

CONTINGENCY PLANS
Allocate 7.5% of the annual ESG award to program administration. Do not exceed the 60% Part 1 funding cap. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000.
Allocate 7.5% of the annual ESG award to program administration. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest 1,000.

LOCATIONS					
SCORE*	REQUEST	RECOMMENDATIONS		COUNCIL FUNDING ALLOCATIONS	CONTINGENCY FUNDING ALLOCATIONS
		CDCIP BOARD	MAYOR		
Administration					
n/a	\$ 22,397.10	\$ 22,397.10	\$ 22,397.10		
TOTAL	\$ 22,397.10	\$ 22,397.10	\$ 22,397.10		
Part 1					
184	\$ 60,000	\$ 60,000	\$ 50,000		
183	\$ 60,000	\$ 60,000	\$ 35,000		
170	\$ 60,000	\$ 59,176	\$ 34,176		
167	\$ 75,000	\$ -	\$ -		
162	\$ 50,000	\$ -	\$ 30,000		
162	\$ 30,800	\$ -	\$ 30,000		
TOTAL	\$ 335,800	\$ 179,176	\$ 179,176		
Part 2					
169	\$ 146,227	\$ 67,054	\$ 67,054		
169	\$ 82,500	\$ -	\$ -		
158	\$ 91,888	\$ 30,000	\$ 30,000		
156	\$ 49,669	\$ -	\$ -		
TOTAL	\$ 370,284	\$ 97,054	\$ 97,054		
GRANT TOTAL	\$ 728,481	\$ 298,627	\$ 298,627		

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MEMBERSHIPS PROGRAM (HOME)	
ACTUAL GRANT AWARD TOTAL	
ACTUAL PROGRAM INCOME	
MAXIMUM POSSIBLE SCORE	243
TOTAL FUNDING AVAILABLE (ACTUAL)	TBD

CATEGORIES			
(%)	AMOUNT REQUESTED	AMOUNT AWARDED (CONTINGENCY)	TOTAL APPLICANTS
n/a	\$2,683,558		8
15%	\$228,488.70		0
10%	\$380,814.50		1

TOTAL	\$3,292,861.23		9
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CONTINGENCY PLANS
Allocate 10% of the annual HOME award to program administration. Allocate 15% of the annual award for the CHDO Set-Aside. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.
Allocate 10% of the annual HOME award to program administration. Allocate 15% of the annual award and 15% of the estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest 1,000 or 10,000.

ALLOCATIONS					
SCORE*	REQUEST	RECOMMENDATIONS		COUNCIL FUNDING ALLOCATIONS	CONTINGENCY FUNDING ALLOCATIONS
		CDCIP BOARD	MAYOR		
Administration					
n/a	\$ 152,325.80	\$ 152,325.80	\$ 152,326		
n/a	\$ 228,488.70	\$ 228,488.70	\$ 228,488.70		
TOTAL	\$ 380,814.50	\$ 380,814.50	\$ 380,814.50		
Projects					
181	\$ 178,431	\$ 178,431	\$ 178,431		
177	\$ 287,141	\$ 287,141	\$ 287,141		
174	\$ 174,867	\$ 174,867	\$ 174,867		
162	\$ 283,119	\$ 283,119	\$ 283,119		
162	\$ 350,000	\$ 340,885	\$ 340,885		
152	\$ 200,000	\$ –	\$ –		
146	\$ 210,000	\$ –	\$ –		
132	\$ 1,000,000	\$ –	\$ –		
TOTAL	\$ 2,683,558	\$ 1,264,443	\$ 1,264,443		
GRANT TOTAL	\$ 3,064,373	\$ 1,645,258	\$ 1,645,258		

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FOR PERSONS WITH AIDS (HOPWA)	
ACTUAL GRANT AWARD TOTAL	
ACTUAL PROGRAM INCOME	
MAXIMUM POSSIBLE SCORE	100
TOTAL FUNDING AVAILABLE (ACTUAL)	TBD

CATEGORIES			
(%)	AMOUNT REQUESTED	AMOUNT AWARDED (CONTINGENCY)	TOTAL APPLICANTS
n/a	\$784,364		2
3%	\$28,356		1
TOTAL	\$812,720		3

CONTINGENCY PLANS
Allocate 3% of the annual HOPWA award to program administration. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.
Allocate 3% of the annual HOPWA award to program administration. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest 1,000 or 10,000.

ALLOCATIONS					
SCORE	REQUEST	RECOMMENDATIONS		COUNCIL FUNDING ALLOCATIONS	CONTINGENCY FUNDING ALLOCATIONS
		CDCIP BOARD	MAYOR		
Administration					
n/a	\$ 28,356	\$ 28,356	\$ 28,356		
TOTAL	\$ 28,356	\$ 28,356	\$ 28,356		
Projects					
83	\$ 194,585	\$ 227,844	\$ 227,844		
75	\$ 589,779	\$ 689,000	\$ 689,000		
TOTAL	\$ 784,364	\$ 916,844	\$ 916,844		
GRANT TOTAL	\$ 812,720	\$ 945,200	\$ 945,200		