



# POLICE DEPARTMENT

## Budget FY 25 - 26

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Presented by Police Chief Brian Redd

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# OVERVIEW OF FY25-FY26 CHANGES

FY25	Proposed	Total
\$120,001,456	+ \$14,980,749	\$ 134,982,205
FTEs: 767	FTE: + 12 (FY 25 COPS HIRING GRANT)	FTE: 779

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# OVERVIEW OF BUDGET REQUESTS

Request Title	Budget Request
Overtime Increase	\$1,500,000
<b>Alternate Response Initiatives:</b>	
<ul style="list-style-type: none"><li>Crime Monitoring &amp; Response Technology <i>Non-Departmental</i></li></ul>	Ongoing GF \$35,325 <i>One Time* \$519,350</i>
<ul style="list-style-type: none"><li>Increase Alternate Response Program Drone as a First responder <i>Non-Departmental</i></li></ul>	Ongoing GF \$53,550 <i>One Time* \$95,000</i>
Inflationary Increase – Operating Supplies	\$277,160
Airport Division Budget Increase	\$ 317,014

\* Non-Departmental - Police

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# POLICE OVERTIME INCREASE

Item	Cost	Total FY 26
Overtime – MOU, increased calls for service, increased FTE	\$1,500,000	\$7,946,346
<b>Total</b>	<b>\$1,500,000</b>	

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# CRIME MONITORING AND RESPONSE TECHNOLOGY

Item	Cost
Maintenance/Enhancements/Repair - Ongoing	\$35,325
Supplies/Equipment – One-time (Non-Departmental)	\$519,350
<b>Total</b>	<b>\$554,675</b>

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# CRIME MONITORING AND RESPONSE TECHNOLOGY

- Centralized technology and information hub.
- Integrates public safety cameras, license plate readers (LPRs), drones, and other information.
- Provides real-time situational awareness for officers in the field.
- De-escalation tool
- Supports call diversion, faster response, and case resolution.

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# DEVELOPMENT AND EXPANSION

- \$35,325 Ongoing request for cameras, LPRs, and maintenance.
- \$519,350 One-Time Non-Departmental request for supplies and equipment.
- Transitioning from technology *planning* to *implementation* phase.
- Current SLCPD inventory: 61 public safety cameras, 50 LPRs.
- Supports real-time information, call diversion, officer safety.

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# DEVELOPMENT AND EXPANSION

## Benefits

- Improves coverage in high-crime areas and public spaces.
- Improves investigation and incident response.
- Improves preparedness for major events (Events, Emergencies, and 2034 Winter Olympics).
- Provides advanced technology support for patrol resources

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# ALTERNATE RESPONSE - DRONE AS A FIRST RESPONDER (DFR)

Item	Cost
Supplies/Repairs/Maintenance/Licensing/3D Mapping	\$53,550
Supplies/Equipment – One Time Non-Departmental	\$95,000
<b>Total</b>	<b>\$148.550</b>

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# DRONE FIRST RESPONDER PROGRAM (DFR)

- \$53,550 ongoing requested for drone, repairs, and software.
- \$95,000 One-time Non-Departmental requested for Supplies
- 1,800+ flights since July 2023.
- Supports patrol, investigations, and emergency response.
- De-escalation tool
- Drone as First Responder (DFR) can help reduce response times.
- Frees officers for high-priority calls.
- Component of City's Diversified Response Model.

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# DRONE FIRST RESPONDER PROGRAM (DFR)

## Benefits

- Improves coverage, especially at night or along the Jordan River Trail.
- Decrease reliance on OT and outside agencies.
- Improves equipment reliability and readiness.
- Ability to scale up for DFR program launch.
- Provides support to Fire, Emergency Management, and Public Utilities.

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# INFLATIONARY INCREASE – OPERATING SUPPLIES

Item	Cost
Inflationary Increase – Operating Supplies	\$277,160
<b>Total</b>	<b>\$277,160</b>

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# INFLATIONARY INCREASE – OPERATING SUPPLIES

- \$277,160 requested to maintain current supply and service levels.
- Includes protective gear, uniforms, digital tools, investigative supplies.
- Impacts of inflation to law enforcement supplies.

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# AIRPORT DIVISION – INFLATIONARY INCREASES

Item	Cost
Airport Division – Budget Increase	\$371,014
<b>Total</b>	<b>\$371,014</b>

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# AIRPORT DIVISION – INFLATIONARY INCREASES

- Requesting \$371,014.
- Budget-neutral request to support critical supply needs for the SLCPD's Airport Division, such as ammunition, Airport K9 supplies, technology and operational needs.
- Supports operational effectiveness of one of SLCPD's highest-profile deployment areas.
- Reflects inflation in contracts and equipment.

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# POLICE BUDGET SUMMARY

Request Summary	Budget Request	Summary
Crime Information and Response Technology	\$35,325 \$519,350 One-time	Supports expansion and maintenance of public safety cameras and LPRs critical to crime prevention
Drone Expansion	\$53,550 \$95,000 One-time	Funds the Drone as First Responder (DFR) program to enhance response efficiency
Inflationary (Supplies)	\$277,160	Adjusts for rising costs in essential equipment and materials
Police Overtime	\$1,500,000	MOU, increased calls for service, increased FTE
Airport Supplies	\$ 371,014 (Budget Neutral)	Maintains operational readiness

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# Police Non-Departmental Policy Issues

Police Body Camera Program	\$127,438
Social Work Program	\$172,885
<i>Alternate Response – Holding account (one-time)</i>	\$647,105
Mental Health Responders	\$372,214
Commission on Racial Equity in Policing	(\$120,000)
Arbinger Leadership Training	\$23,430
Leadership in Police Organizations	\$500
City Hall Police Presence	\$38,505
City Hall Protective Detail	\$10,440

All items are cost increases to continue existing levels of service except for Alternate Response and CREP



# CLOSING REMARKS

- SLCPD is building future-ready public safety infrastructure.
- FY26 requests allow us to increase alternate response related to public safety.
- Investments today reduce risk, increase efficiency, and improve outcomes.
- Funding is critical to providing officers tools, resources, and motivation to do their jobs safely and effectively.
- This funding ensures readiness for growth and large-scale events like the 2034 Winter Olympics.
- Your continued support and partnership in keeping Salt Lake City safe is very appreciated.

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# THANK YOU

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Chief Brian Redd

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