



PARKS, TRAILS &
OPEN SPACE BOND

Parks GO Bond

1st Tranche Update & 2nd Tranche Funding Request

May 13, 2025

This presentation summarizes the statuses and progress of projects funded by the 1st and 2nd tranches of the General Obligation (GO) Bond for Parks, Trails, and Open Spaces (approved in 2022 by 71% of voters).



Project & Cost Overview

Project Site	District	1 st Tranche (\$24.66M)	2 nd Tranche (\$34.98M)	Remaining
Allen Park	7	\$850,000	\$3,650,000	\$0
Cottonwood Park	1	\$75,000	\$675,000	\$0
Donner Trail Park	6	\$750,000	\$0	\$0
Fairmont Park	7	\$650,000	\$0	\$5,850,000
Fleet Block Open Space	5	\$600,000	\$900,000	\$4,500,000
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Warm Spgs & N Gateway Parks	3	\$150,000	\$1,350,000	\$0
<i>Project Contingencies</i>		<i>\$3,832,000</i>	<i>\$0</i>	<i>\$6,547,600</i>
<i>Art</i>		<i>\$594,000</i>	<i>\$441,000</i>	<i>\$0</i>
<i>Personnel Costs</i>		<i>\$1,434,000</i>	<i>\$870,400</i>	<i>\$2,281,000</i>



PARKS, TRAILS &
OPEN SPACE BOND

1st Tranche Update

Since \$24,660,000 in Funding Became Available in Oct 2023



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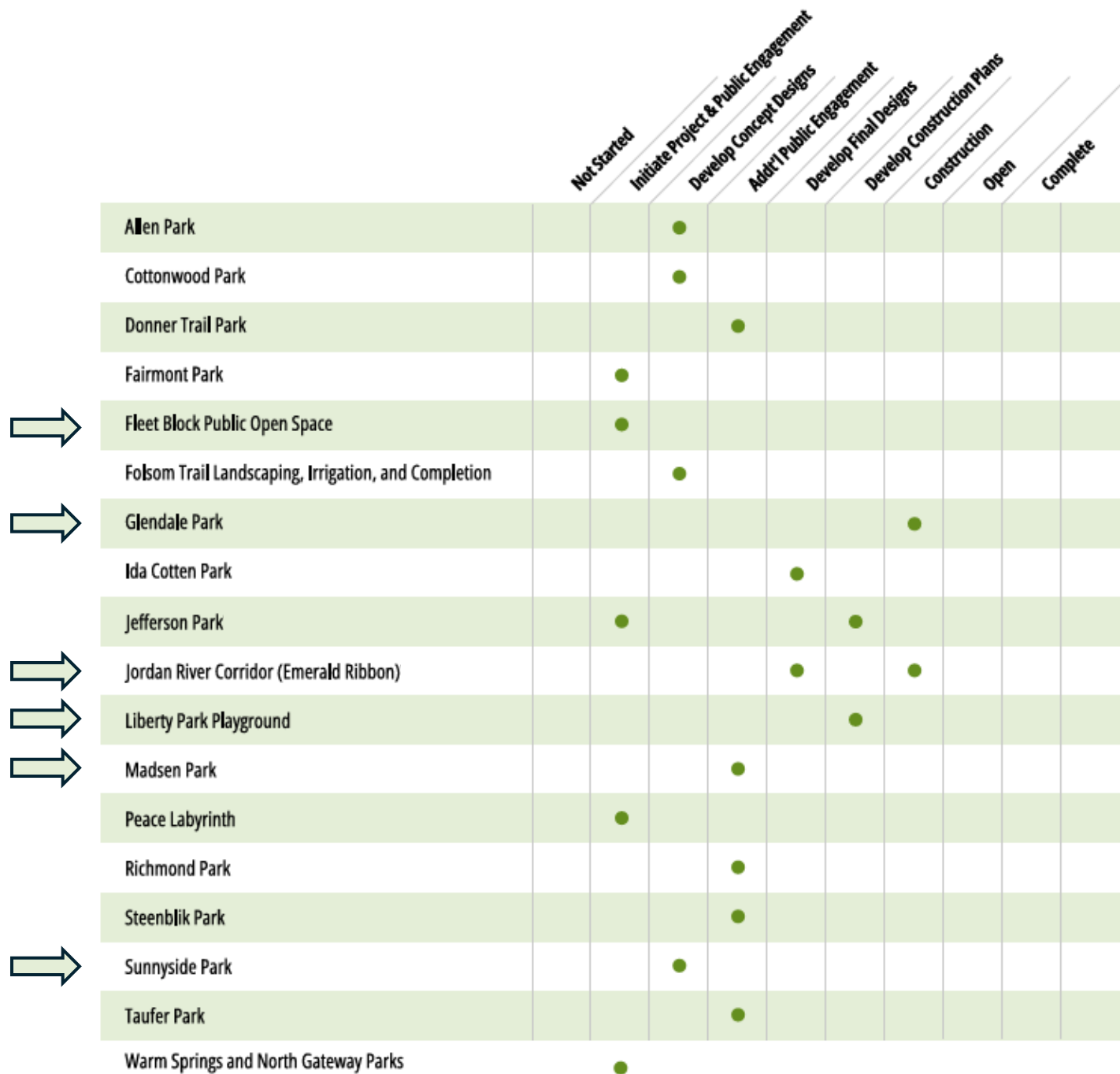
	Not Started	Initiate Project & Public Engagement	Develop Concept Designs	Add'l Public Engagement	Develop Final Designs	Develop Construction Plans	Construction	Open	Complete
Allen Park		●							
Cottonwood Park		●							
Donner Trail Park			●						
Fairmont Park		●							
Fleet Block Public Open Space		●							
Folsom Trail Landscaping, Irrigation, and Completion			●						
Glendale Park						●			
Ida Cotten Park				●					
Jefferson Park		●			●				
Jordan River Corridor (Emerald Ribbon)				●		●			
Liberty Park Playground					●				
Madsen Park			●						
Peace Labyrinth		●							
Richmond Park			●						
Steenblik Park			●						
Sunnyside Park			●						
Taufer Park			●						
Warm Springs and North Gateway Parks		●							

● Progress at End of 2024

Source: Public Lands' 2024
Annual Report



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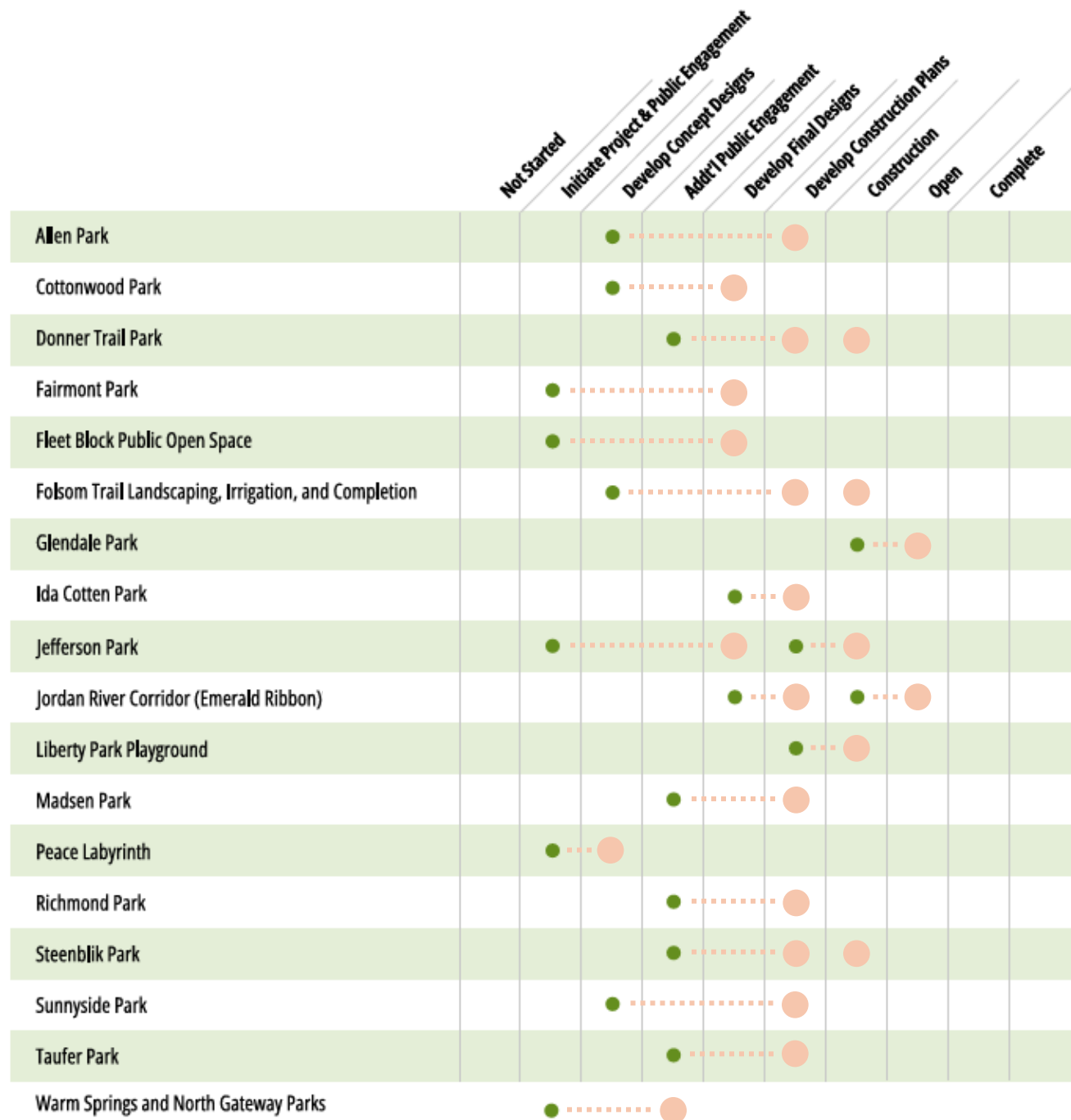
● Progress at End of 2024

Source: Public Lands' 2024
Annual Report





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● Progress at End of 2024

● Progress by End of 2025

Source: Public Lands' 2024
Annual Report



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PARKS, TRAILS &
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2nd Tranche Request

for \$34,986,400 in Funding,
Available by Oct 2025



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2nd Tranche Overview



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<i>Personnel Costs</i>		<i>\$1,434,000</i>	<i>\$870,400</i>	<i>\$2,281,000</i>



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2nd Tranche Overview



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2nd Tranche Requests

per Administration's April 21, 2025 Transmittal

Requests, for the Council to approve...

- Project costs and scopes (p. 8 of the transmittal)
- Changes to bond-funded personnel funding and positions in the Public Lands Department and the Arts Council (p. 5-6)
- The 2nd Tranche total of \$34,986,400 before June 17, 2025, so that the Finance Department can include these items and budgets in their summer 2025 transmittal for the Council to authorize the bond parameters and sale (p. 4)



Tentative Schedule

Finance Dept / Treasurer's Office

- June 17, 2025 – Council adopts the FY26 budget, including authorization for funding from the 2nd Tranche of the Parks GO Bond to be spent after bond closing
- July 1 – Bond transaction briefing by the Finance Dept / Treasurer's Office
- July 8 – Council adopts Bond Parameters Resolution
- Oct 9 – Bond closing; appropriations can be used

