

SALT LAKE CITY CDBG PROGRAM: FUNDING LOG 2024/25

Estimated 2024-2025 Funding Available: \$ 5,197,763

FUNDING CAPS AS REQUIRED BY FEDERAL REGULATION

	Category	Maximum	Allocated	Balance
2024-2025 Admin (20%):	\$	879,552	\$ 679,552	\$ 200,000
2024-2025 Public Services (15%):	\$	659,664	\$ 659,664	\$ -
2024-2025 Housing & Neighborhood Improvements:	\$	3,858,547	\$ 3,858,547	\$ -

CITY ADMINISTRATION

#	APPLICANT/ PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED	2020-2024 CONSOLIDATED PLAN																				
1	Housing Stability Division / Finance / Attorney's Office	Funding for salaries and operational expenses to administer and monitor the federal grants, and to conduct the community processes. Funding may be utilized by: Attorney's Office Finance Department Housing Stability Division	<table border="0" style="width: 100%; font-size: small;"> <tr><td>FY23-24</td><td style="text-align: right;">\$ 679,552</td></tr> <tr><td>FY22-23</td><td style="text-align: right;">\$ 710,934</td></tr> <tr><td>FY21-22</td><td style="text-align: right;">\$ 701,832</td></tr> <tr><td>FY20-21</td><td style="text-align: right;">\$ 701,833</td></tr> <tr><td>FY19-20</td><td style="text-align: right;">\$ 686,791</td></tr> <tr><td>5 YR TOTAL</td><td style="text-align: right;">\$ 3,480,942</td></tr> </table>	FY23-24	\$ 679,552	FY22-23	\$ 710,934	FY21-22	\$ 701,832	FY20-21	\$ 701,833	FY19-20	\$ 686,791	5 YR TOTAL	\$ 3,480,942	<table border="0" style="width: 100%; font-size: small;"> <tr><td>REQUEST: \$</td><td style="text-align: right;">679,552</td></tr> <tr><td>CDCIP: \$</td><td style="text-align: right;">679,552</td></tr> <tr><td>MAYOR: \$</td><td style="text-align: right;">679,552</td></tr> <tr><td>COUNCIL: \$</td><td style="text-align: right;">679,552</td></tr> </table>	REQUEST: \$	679,552	CDCIP: \$	679,552	MAYOR: \$	679,552	COUNCIL: \$	679,552	
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<p>Note: 20% (\$879,552) is the maximum amount allowed</p>				<table border="0" style="font-size: small;"> <tr><td>CITY ADMINISTRATION TOTAL</td><td>REQUEST: \$</td><td style="text-align: right;">679,552</td><td style="text-align: right;">15.5%</td></tr> <tr><td></td><td>CDCIP: \$</td><td style="text-align: right;">679,552</td><td style="text-align: right;">15.5%</td></tr> <tr><td></td><td>MAYOR: \$</td><td style="text-align: right;">679,552</td><td style="text-align: right;">15.5%</td></tr> <tr><td></td><td>COUNCIL: \$</td><td style="text-align: right;">679,552</td><td style="text-align: right;">15.5%</td></tr> </table>	CITY ADMINISTRATION TOTAL	REQUEST: \$	679,552	15.5%		CDCIP: \$	679,552	15.5%		MAYOR: \$	679,552	15.5%		COUNCIL: \$	679,552	15.5%					
CITY ADMINISTRATION TOTAL	REQUEST: \$	679,552	15.5%																						
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HOUSING

APPLICANT/ PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED	2020-2024 CONSOLIDATED PLAN																									
1	Alliance House Inc. 1805 S Main Street Rebuild	The funds will be used to demolish and help rebuild 1805 S Main Street to be a 16 deeply affordable and safe housing units <i>An application was also submitted to HOME-ARPA #1 for the same project. This application is to demolish the existing nine unit structure and build a new 16 unit housing structure. This applicant also applied for funding from the RDA's affordable housing Notice of Funding Availability or NOFA.</i>	NEW	<table border="0" style="width: 100%; font-size: small;"> <tr><td>REQUEST: \$</td><td style="text-align: right;">300,000</td></tr> <tr><td>CDCIP: \$</td><td style="text-align: right;">221,000</td></tr> <tr><td>MAYOR: \$</td><td style="text-align: right;">221,000</td></tr> <tr><td>COUNCIL: \$</td><td style="text-align: right;">221,000</td></tr> </table>	REQUEST: \$	300,000	CDCIP: \$	221,000	MAYOR: \$	221,000	COUNCIL: \$	221,000	<table border="0" style="width: 100%; font-size: small;"> <tr> <td>Combined Admin & CDCIP Score: Maximum score: 97</td> <td style="text-align: center; font-weight: bold; font-size: large;">69.38</td> </tr> <tr> <td>Consolidated Plan Goal & Strategy:</td> <td>Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.</td> </tr> </table>	Combined Admin & CDCIP Score: Maximum score: 97	69.38	Consolidated Plan Goal & Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.												
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Consolidated Plan Goal & Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.																												
2	ASSIST, Inc. Emergency Home Repair & Accessibility and Community Design	Supporting salaries, operational, and rehabilitation activities including plumbing, heating & electrical, radon testing/mitigation, roof repair, accessibility ramps, and accessibility design projects, etc.	<table border="0" style="width: 100%; font-size: small;"> <tr><td>FY23-24</td><td style="text-align: right;">\$ 926,766</td></tr> <tr><td>FY22-23</td><td style="text-align: right;">\$ 700,000</td></tr> <tr><td>FY21-22</td><td style="text-align: right;">\$ 700,000</td></tr> <tr><td>FY20-21</td><td style="text-align: right;">\$ 391,373</td></tr> <tr><td>FY19-20</td><td style="text-align: right;">\$ 391,000</td></tr> <tr><td>5 YR TOTAL</td><td style="text-align: right;">\$ 3,109,139</td></tr> </table>	FY23-24	\$ 926,766	FY22-23	\$ 700,000	FY21-22	\$ 700,000	FY20-21	\$ 391,373	FY19-20	\$ 391,000	5 YR TOTAL	\$ 3,109,139	<table border="0" style="width: 100%; font-size: small;"> <tr><td>REQUEST: \$</td><td style="text-align: right;">950,000</td></tr> <tr><td>CDCIP: \$</td><td style="text-align: right;">747,547</td></tr> <tr><td>MAYOR: \$</td><td style="text-align: right;">747,547</td></tr> <tr><td>COUNCIL: \$</td><td style="text-align: right;">747,547</td></tr> </table>	REQUEST: \$	950,000	CDCIP: \$	747,547	MAYOR: \$	747,547	COUNCIL: \$	747,547	<table border="0" style="width: 100%; font-size: small;"> <tr> <td>Combined Admin & CDCIP Score: Maximum score: 97</td> <td style="text-align: center; font-weight: bold; font-size: large;">80.00</td> </tr> <tr> <td>Consolidated Plan Goal & Strategy:</td> <td>Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.</td> </tr> </table>	Combined Admin & CDCIP Score: Maximum score: 97	80.00	Consolidated Plan Goal & Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.
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3	First Step House Recovery Residence Rehabilitation	Funds for critical rehabilitation at 720 Valdez Dr. 411 N Grant St. and 379 N redwood Rd.	<table border="0" style="width: 100%; font-size: small;"> <tr><td>FY23-24</td><td style="text-align: right;">\$ 379,703</td></tr> <tr><td>FY22-23</td><td style="text-align: right;">\$ 322,000</td></tr> <tr><td>FY21-22</td><td style="text-align: right;">\$ -</td></tr> <tr><td>FY20-21</td><td style="text-align: right;">\$ -</td></tr> <tr><td>FY19-20</td><td style="text-align: right;">\$ -</td></tr> <tr><td>5 YR TOTAL</td><td style="text-align: right;">\$ 701,703</td></tr> </table>	FY23-24	\$ 379,703	FY22-23	\$ 322,000	FY21-22	\$ -	FY20-21	\$ -	FY19-20	\$ -	5 YR TOTAL	\$ 701,703	<table border="0" style="width: 100%; font-size: small;"> <tr><td>REQUEST: \$</td><td style="text-align: right;">302,000</td></tr> <tr><td>CDCIP: \$</td><td style="text-align: right;">290,000</td></tr> <tr><td>MAYOR: \$</td><td style="text-align: right;">290,000</td></tr> <tr><td>COUNCIL: \$</td><td style="text-align: right;">290,000</td></tr> </table>	REQUEST: \$	302,000	CDCIP: \$	290,000	MAYOR: \$	290,000	COUNCIL: \$	290,000	<table border="0" style="width: 100%; font-size: small;"> <tr> <td>Combined Admin & CDCIP Score: Maximum score: 97</td> <td style="text-align: center; font-weight: bold; font-size: large;">73.39</td> </tr> <tr> <td>Consolidated Plan Goal & Strategy:</td> <td>Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.</td> </tr> </table>	Combined Admin & CDCIP Score: Maximum score: 97	73.39	Consolidated Plan Goal & Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.
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Exhibit A to Motion Sheet and Funding Allocations Resolution

HOUSING							
APPLICANT/ PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED	2020-2024 CONSOLIDATED PLAN		
4 International Center for Appropriate and Sustainable Technology (ICAST) Providing Solar Energy and Green Rehab to low to moderate income or LMI	ICAST will implement solar PV with or without battery storage systems that include key rehabilitative aspects in multi-unit housing	FY23-24	\$ 462,389	REQUEST: \$ 2,000,000	Combined Admin & CDCIP Score: Maximum score: 97	69.13	
		FY22-23	\$ 300,000	CDCIP: \$ 342,000			
		FY21-22	\$ -	MAYOR: \$ 342,000			
		FY20-21	\$ -	COUNCIL: \$ 342,000			
		FY19-20	\$ -				
	5 YR TOTAL	\$ 762,389			Consolidated Plan Goal & Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.	
5 Odyssey House Inc. Lighthouse and Martindale Clinic Roof Replacement	Funds will be used to provide the two connecting facilities with a new roof	NEW		REQUEST: \$ 80,000	Combined Admin & CDCIP Score: Maximum score: 97	74.86	
				CDCIP: \$ 80,000			
				MAYOR: \$ 80,000			
				COUNCIL: \$ 80,000			
					Consolidated Plan Goal & Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.	
6 Salt Lake City - Housing Stability Division Fix the Bricks	Funds will be used to provide seismic retrofits to low to moderate income or LMI residential homes	NEW		REQUEST: \$ 240,000	Combined Admin & CDCIP Score: Maximum score: 97	69.50	
				CDCIP: \$ 220,000			
				MAYOR: \$ -			
				COUNCIL: \$ 220,000			
					Consolidated Plan Goal & Strategy:	Housing: Support programs that provide access to home ownership via down payment assistance, and/or housing subsidy, and/or financing.	
7 Salt Lake City - Housing Stability Division Home Repair Program	Salaries and operational support for the Housing Rehabilitation and Target Repair programs that provide home repair services that address health, safety, and structural issues for low income homeowners.	FY23-24	\$ 711,027	REQUEST: \$ 850,000	Combined Admin & CDCIP Score: Maximum score: 97	70.25	
		FY22-23	\$ 500,000	CDCIP: \$ 671,000			
		FY21-22	\$ 600,000	MAYOR: \$ 671,000			
		FY20-21	\$ 485,600	COUNCIL: \$ 671,000			
		FY19-20	\$ 439,873				
	5 YR TOTAL	\$ 2,736,500			Consolidated Plan Goal & Strategy:	Housing: Support programs that provide access to home ownership via down payment assistance, and/or housing subsidy, and/or financing.	
8 Salt Lake City - Housing Stability Division Shared Equity Program	Community Land Trust program. Provides low to moderate income homebuyers the opportunity to purchase a home by removing the cost of the land. The resident will purchase the home/land improvements. Salt Lake City retains ownership of the land to ensure future affordability.	FY23-24	\$ 406,253	REQUEST: \$ 500,000	Combined Admin & CDCIP Score: Maximum score: 97	67.67	
		FY22-23	\$ -	CDCIP: \$ -			
		FY21-22	\$ -	MAYOR: \$ 220,000			
		FY20-21	\$ 250,000	COUNCIL: \$ -			
		FY19-20	\$ -				
	5 YR TOTAL	\$ 656,253			Consolidated Plan Goal & Strategy:	Housing: Support programs that provide access to home ownership via down payment assistance, and/or housing subsidy, and/or financing.	
9 Neighborworks of Salt Lake Home Rehabilitation & Improvement	Program to provide assistance to low to moderate-income (LMI) residents through home rehabilitations and down payments An application was also submitted to HOME #5 for the same purpose.	FY23-24	\$ 406,267	REQUEST: \$ 400,000	Combined Admin & CDCIP Score: Maximum score: 97	70.13	
		FY22-23	\$ 196,837	CDCIP: \$ 358,000			
		FY21-22	\$ -	MAYOR: \$ 358,000			
		FY20-21	\$ -	COUNCIL: \$ 358,000			
		FY19-20	\$ -				
	5 YR TOTAL	\$ 603,104			Consolidated Plan Goal & Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.	
10 YWCA Utah Roof Replacement for YWCA Utah's Transitional Housing Facility	Funds will be used to replace YWCA Utah's Kathleen Robison Huntsman (KRH) transitional housing facility's roof	NEW		REQUEST: \$ 225,000	Combined Admin & CDCIP Score: Maximum score: 97	74.29	
				CDCIP: \$ 221,000			
				MAYOR: \$ 221,000			
				COUNCIL: \$ 221,000			
					Consolidated Plan Goal & Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.	
HOUSING TOTAL				REQUEST: \$ 5,847,000	112.5%		
				CDCIP: \$ 3,150,547	60.6%		
				MAYOR: \$ 3,150,547	60.6%		
				COUNCIL: \$ 3,150,547	60.61%		

Exhibit A to Motion Sheet and Funding Allocations Resolution

NEIGHBORHOOD IMPROVEMENTS: TRANSPORTATION & ECONOMIC DEVELOPMENT INFRASTRUCTURE - SEE ATTACHMENT 3 FOR TARGET AREA MAP							
APPLICANT/ PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED	2020-2024 CONSOLIDATED PLAN			
1 Salt Lake City - Housing Stability Division Neighborhood Business Improvement Program (NBIP)	Provide grant money to businesses for facade improvements, focusing on small businesses and target areas.	FY23-24 \$ 925,000	REQUEST: \$ 885,000	Combined Admin & CDCIP Score: Maximum score: 97	69.83		
		FY22-23 \$ 650,000	CDCIP: \$ 708,000				
		FY21-22 \$ 502,000	MAYOR: \$ 708,000				
		FY20-21 \$ 425,883	COUNCIL: \$ 708,000				
		FY19-20 \$ 319,642					
5 YR TOTAL \$ 2,822,525		Consolidated Plan Goal & Strategy:	Community Resiliency: Economic Development efforts via supporting the improvement and visibility of small businesses through façade improvement programs.				
2 WeeCare, Inc. dba Upwards Boost Program / Business Operations & Optimization Support & Tolls for Child Care Providers	Funds will be used to expand economic opportunities for daycare providers in SLC by training them to use essential tools to make their operations more efficient and supporting hiring new LMJ's <i>An application was also submitted to CDBG-CV for the same program.</i>	NEW	REQUEST: \$ 280,000	Combined Admin & CDCIP Score: Maximum score: 97	49.00		
			CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -				
			Consolidated Plan Goal & Strategy:	Community Resiliency: Provide economic development support for microenterprise business			
NEIGHBORHOOD IMPROVEMENTS: TRANSPORTATION & ECONOMIC DEVELOPMENT INFRASTRUCTURE TOTAL			REQUEST: \$ 1,165,000	22.4%			
			CDCIP: \$ 708,000	13.6%			
			MAYOR: \$ 708,000	13.6%			
			COUNCIL: \$ 708,000	13.6%			
PUBLIC SERVICES							
APPLICANT/ PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED	2020-2024 CONSOLIDATED PLAN			
1 Advantage Services Inc Provisional Supportive Employment Program	Provide paid supportive employment to individuals who are experiencing homelessness, formerly homeless, or staying at the Homeless Resource Centers	NEW	REQUEST: \$ 85,000	Combined Admin & CDCIP Score: Maximum score: 97	81.46		
			CDCIP: \$ 63,164				
			MAYOR: \$ 63,164				
			COUNCIL: \$ 63,164				
			Consolidated Plan Goal & Strategy:	Community Resiliency: Provide job training/vocational training programs targeting low-income and vulnerable populations.			
2 Boys and Girls Club of SL Behavioral Health and build Community Resiliency Program	Provide Staff and operation costs for trauma-informed care and services that support their mental and emotional health	NEW	REQUEST: \$ 116,153	Combined Admin & CDCIP Score: Maximum score: 97	71.67		
			CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -				
			Consolidated Plan Goal & Strategy:	Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.			
3 Catholic Community Services of Utah Chef Trainer at CCS Kitchen Academy	Funding would provide salary/benefits for a Chef Trainer, who provides classroom and hands-on instruction regarding food safety, health codes, understanding and using equipment, and the preparation of a full-range of foods. <i>This application is for the same program but a different employee position than the application immediately below.</i>	NEW	REQUEST: \$ 50,000	Combined Admin & CDCIP Score: Maximum score: 97	80.46		
			CDCIP: \$ 30,000				
			MAYOR: \$ 30,000				
			COUNCIL: \$ 30,000				
			Consolidated Plan Goal & Strategy:	Community Resiliency: Provide support for programs that reduce food insecurity for vulnerable population.			
4 Catholic Community Services of Utah Employment/Lifeskills Coordinator at CCS Kitchen Academy	Funding would provide salary/benefits for a Employment/Lifeskills Coordinator, who provides classroom and hands-on instruction regarding food safety, health codes, understanding and using equipment, and the preparation of a full-range of foods. <i>This application is for the same program but a different employee position than the application immediately above.</i>	NEW	REQUEST: \$ 50,000	Combined Admin & CDCIP Score: Maximum score: 97	80.88		
			CDCIP: \$ 30,000				
			MAYOR: \$ 30,000				
			COUNCIL: \$ 30,000				
			Consolidated Plan Goal & Strategy:	Community Resiliency: Provide support for programs that reduce food insecurity for vulnerable population.			

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PUBLIC SERVICES							
APPLICANT/ PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED	2020-2024 CONSOLIDATED PLAN			
5 Children's Center Utah Therapeutic Preschool Program	This program provides treatment for preschool-aged children, who have been the victims of assault or trauma, and who are struggling to succeed in childcare or preschool. Follow up with intensive group therapy to gain resilience and learn essential skills.	FY23-24 \$ 30,489	REQUEST: \$ 110,000	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal & Strategy: Community Resiliency: Expand access to early childhood education to set the stage for academic achievement, social development, and change the cycle of poverty.	78.75	FY22-23 \$ 55,000	CDCIP: \$ 30,000
		FY21-22 \$ -	MAYOR: \$ 30,000				
		FY20-21 \$ -	COUNCIL: \$ 30,000				
		FY19-20 \$ -					
		5 YR TOTAL \$ 85,489					
6 Children's Media Workshop Travel/Well Schools	Provide operational costs for the Travel/Well program which provides mapping and safety tools to increase safe pedestrian travel. This is one of only two applications that advance the City's transportation goal in the 2020-2024 Consolidated Plan. There have been few transportation applications during the five years.	NEW	REQUEST: \$ 85,000	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal & Strategy: Transportation: Support access to transportation prioritizing very low-income and vulnerable populations	50.67		
			CDCIP: \$ -				
			MAYOR: \$ -				
			COUNCIL: \$ -				
7 Community Development Corporation of Utah Housing Counseling	Provide salary and direct operational costs for a housing/homeowner counseling program	NEW	REQUEST: \$ 55,000	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal & Strategy: Community Resiliency: Build resiliency by providing tools to increase economic and/or housing stability.	71.38		
			CDCIP: \$ -				
			MAYOR: \$ -				
			COUNCIL: \$ -				
8 First Step House Employment Preparation and Placement (EPP) Program	Provide supportive employment services to high-risk, high-need individuals in our community caught in the cycles of relapse, mental illness, incarceration, homelessness, and unemployment.	FY23-24 \$ 30,000	REQUEST: \$ 50,000	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal & Strategy: Community Resiliency: Provide job training/vocational training programs targeting low-income and vulnerable populations.	81.00	FY22-23 \$ 30,299	CDCIP: \$ 33,000
		FY21-22 \$ 41,700	MAYOR: \$ 33,000				
		FY20-21 \$ 47,000	COUNCIL: \$ 33,000				
		FY19-20 \$ 30,000					
		5 YR TOTAL \$ 178,999					
9 First Step House Peer Support Services	Salaries and administrative costs for Peer Support Services (PSS) Program which provides peer-based supportive services, delivered by certified Peer Support Specialists.	FY23-24 \$ 30,000	REQUEST: \$ 80,000	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal & Strategy: Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.	83.13	FY22-23 \$ 30,000	CDCIP: \$ 61,500
		FY21-22 \$ 48,000	MAYOR: \$ 61,500				
		FY20-21 \$ 50,000	COUNCIL: \$ 61,500				
		FY19-20 \$ 38,806					
		5 YR TOTAL \$ 196,806					
10 Friends of Switchpoint, Inc Airport Permanently Supportive Case Management Program	Funds will provide salary for case management for homeless seniors and veterans aged 55+ located at Point at Airport This application is for the same program but at a different location two block away from the application immediately below.	NEW	REQUEST: \$ 238,286	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal & Strategy: Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.	72.88		
			CDCIP: \$ -				
			MAYOR: \$ -				
			COUNCIL: \$ -				
11 Friends of Switchpoint, Inc Fairpark Permanently Supportive Case Management Program	Funds will provide salary for case management for homeless seniors and veterans aged 55+ Located at Point at Fairpark This application is for the same program but at a different location two block away from the application immediately above.	NEW	REQUEST: \$ 238,286	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal & Strategy: Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.	72.75		
			CDCIP: \$ -				
			MAYOR: \$ -				
			COUNCIL: \$ -				

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PUBLIC SERVICES							
APPLICANT/ PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED	2020-2024 CONSOLIDATED PLAN			
12 International Rescue Committee Digital Skills & Education Access to Build Resiliency Refugees and New Americans	Funds will facilitate Digital Inclusion staff to support refugee and other new Americans access/learn digital technology skills, critical to improving their economic and housing stability.	FY23-24	\$ 30,489	REQUEST: \$	60,000	Combined Admin & CDCIP Score: Maximum score: 97	69.25
		FY22-23	\$ 40,000	CDCIP: \$	-		
		FY21-22	\$ 54,400	MAYOR: \$	-	Consolidated Plan Goal & Strategy: Community Resiliency: Promote digital inclusion through access to digital communication technologies and the internet.	
		FY20-21	\$ -	COUNCIL: \$	-		
		FY19-20	\$ 44,629				
		5 YR TOTAL	\$ 169,518				
13 Legal Aid Society of Salt Lake Domestic Violence Victim Assistance	Funds will be used for the Domestic Violence Victim Assistance Program to provide free legal representation to victims of domestic violence, regardless of their income.	FY23-24	\$ 30,000	REQUEST: \$	30,000	Combined Admin & CDCIP Score: Maximum score: 97	78.75
		FY22-23	\$ -	CDCIP: \$	30,000		
		FY21-22	\$ -	MAYOR: \$	30,000	Consolidated Plan Goal & Strategy: Community Resiliency: Build resiliency by providing tools to increase economic and/or housing stability.	
		FY20-21	\$ -	COUNCIL: \$	30,000		
		FY19-20	\$ -				
		5 YR TOTAL	\$ 30,000				
14 Odyssey House Inc. House Bus Passes	Provide bus passes to low to moderate income or LMI clients and clients in their Harm Reduction Programming This is one of only two applications that advance the City's transportation goal in the 2020-2024 Consolidated Plan. There have been few transportation applications during the five years.	NEW		REQUEST: \$	90,000	Combined Admin & CDCIP Score: Maximum score: 97	82.13
				CDCIP: \$	47,000		
				MAYOR: \$	47,000	Consolidated Plan Goal & Strategy: Transportation: Support access to transportation prioritizing very low-income and vulnerable populations	
				COUNCIL: \$	47,000		
15 Odyssey House Inc. Transitional Housing	Provide financial assistance for low to moderate income or LMI clients to move into transitional housing post in-patient treatment and while living in transitional housing An application was also submitted to HOME-ARPA #4 for the same purpose.	NEW		REQUEST: \$	150,000	Combined Admin & CDCIP Score: Maximum score: 97	81.38
				CDCIP: \$	85,000		
				MAYOR: \$	85,000	Consolidated Plan Goal & Strategy: Housing: Support rent assistance programs to emphasize stable housing as a primary strategy to prevent and end homelessness	
				COUNCIL: \$	85,000		
16 Salt Lake American Survival Services of Refugees	Language Interpretation Translation and Guidance, Social Service Facilitators, Survival Resources and Services Facilitation of Access to Survival Resources and Services to refugee community	FY23-24	\$ 30,000	REQUEST: \$	30,000	Combined Admin & CDCIP Score: Maximum score: 97	69.13
		FY22-23	\$ -	CDCIP: \$	-		
		FY21-22	\$ -	MAYOR: \$	-	Consolidated Plan Goal & Strategy: Community Resiliency: Provide support for programs that reduce food insecurity for vulnerable population.	
		FY20-21	\$ -	COUNCIL: \$	-		
		FY19-20	\$ -				
		5 YR TOTAL	\$ 30,000				
17 Salt Lake Donated Dental Services Community Dental Project	Salaries, supplies, and lab fees for Community Dental Project, to support homeless and low-income individuals with dental services.	FY23-24	\$ 49,692	REQUEST: \$	55,000	Combined Admin & CDCIP Score: Maximum score: 97	83.92
		FY22-23	\$ 42,500	CDCIP: \$	40,000		
		FY21-22	\$ 44,400	MAYOR: \$	40,000	Consolidated Plan Goal & Strategy: Homeless Services: Expand support for medical and dental care options for those experiencing homelessness	
		FY20-21	\$ 44,000	COUNCIL: \$	40,000		
		FY19-20	\$ 48,510				
		5 YR TOTAL	\$ 229,102				
18 Shelter The Homeless GMRC & GEK Security	Provide security within the Gail Miller Resource Center and/or GMRC & Geraldine E. King or Resource Center. The applicant confirmed they are unconcerned limiting the scope of these funds to only security. The original request included security and food. CDBG Public Services #21 was submitted by The Road Home for operational expenses at the GMRC. ESG Part 1 #3 was submitted by Shelter the Homeless for operational expenses at the same shelters. Also, ESG Part 1 #5 was submitted by VOA for operational expenses at the GEK.	FY23-24	\$ -	REQUEST: \$	132,000	Combined Admin & CDCIP Score: Maximum score: 97	76.63
		FY22-23	\$ 30,000	CDCIP: \$	30,000		
		FY21-22	\$ -	MAYOR: \$	30,000	Consolidated Plan Goal & Strategy: Community Resiliency: Provide support for programs that reduce food insecurity for vulnerable population	
		FY20-21	\$ -	COUNCIL: \$	30,000		
		FY19-20	\$ -				
		5 YR TOTAL	\$ 30,000				

Exhibit A to Motion Sheet and Funding Allocations Resolution

PUBLIC SERVICES							
APPLICANT/ PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED	2020-2024 CONSOLIDATED PLAN			
19 South Valley Sanctuary Domestic Violence Case Manager and Housing Assistance	Provide salary and benefits to the shelter director to work alongside victim advocates and survivors to provide emergency shelter and supportive services	FY23-24	\$ 30,489	REQUEST: \$	40,000	Combined Admin & CDCIP Score: Maximum score: 97	76.17
		FY22-23	\$ 40,000	CDCIP: \$	30,000		
		FY21-22	\$ 100,000	MAYOR: \$	30,000	Consolidated Plan Goal & Strategy: Homeless Services: Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services.	
		FY20-21	\$ 30,000	COUNCIL: \$	30,000		
		FY19-20					
5 YR TOTAL	\$ 200,489						
20 The Inn Between End of Life Care and Medical Respite	Provides homeless individuals who need hospice or other end of life care and temporary medical respite housing for homeless individuals experiencing a medical crisis.	FY23-24	\$ 50,776	REQUEST: \$	100,000	Combined Admin & CDCIP Score: Maximum score: 97	76.00
		FY22-23	\$ -	CDCIP: \$	30,000		
		FY21-22	\$ -	MAYOR: \$	30,000	Consolidated Plan Goal & Strategy: Homeless Services: Provide support for homeless services including Homeless Resource Center Operations and Emergency overflow operations.	
		FY20-21	\$ -	COUNCIL: \$	30,000		
		FY19-20	\$ 45,599				
5 YR TOTAL	\$ 96,375						
21 The Road Home Homeless Resource Centers	Operational support for the Gail Miller Resource Center to help with emergency shelter, clothing, access to showers, support with community resources, and connection to community housing options. CDBG Public Services #18 and ESG Part 1 #3 were submitted by Shelter the Homeless for operational expenses at the same shelters.	FY23-24	\$ 55,450	REQUEST: \$	101,048	Combined Admin & CDCIP Score: Maximum score: 97	78.38
		FY22-23	\$ -	CDCIP: \$	30,000		
		FY21-22	\$ 72,000	MAYOR: \$	30,000	Consolidated Plan Goal & Strategy: Homeless Services: Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services.	
		FY20-21	\$ -	COUNCIL: \$	30,000		
		FY19-20	\$ -				
5 YR TOTAL	\$ 127,450						
22 The Road Home Housing Staffing	The housing navigation staff work at four of the resource centers and coordinate with other service providers to serve households referred into the program.	FY23-24	\$ 50,000	REQUEST: \$	50,000	Combined Admin & CDCIP Score: Maximum score: 97	77.92
		FY22-23	\$ 40,000	CDCIP: \$	30,000		
		FY21-22	\$ -	MAYOR: \$	30,000	Consolidated Plan Goal & Strategy: Homeless Services: Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services.	
		FY20-21	\$ -	COUNCIL: \$	30,000		
		FY19-20	\$ -				
5 YR TOTAL	\$ 90,000						
23 United Way of Salt Lake Utah's Promise: Basic Needs for SLC Residents	Provide customer-centric referral connection services to SLC residents in need that include warm transfers, follow-up services, and client satisfaction surveys.	NEW		REQUEST: \$	45,000	Combined Admin & CDCIP Score: Maximum score: 97	68.13
				CDCIP: \$	-		
				MAYOR: \$	-	Consolidated Plan Goal & Strategy: Behavioral Health: Support programs that provide connection to permanent housing upon exiting behavioral health programs. Support may include, but is not limited to supporting obtaining housing via deposit and rent assistance and barrier elimination to the extent allowable to regulation	
				COUNCIL: \$	-		
24 Utah Legal Services Poverty Disrupter Project	Provide Salary and benefits and direct operational costs to the Poverty Disrupter Project that is aimed to expand employment and financial stability for low to moderate income or LMI residents	NEW		REQUEST: \$	50,000	Combined Admin & CDCIP Score: Maximum score: 97	76.00
				CDCIP: \$	30,000		
				MAYOR: \$	30,000	Consolidated Plan Goal & Strategy: Community Resiliency: Provide job training/vocational training programs targeting low-income and vulnerable populations.	
				COUNCIL: \$	30,000		
25 Wasatch Community Gardens Green Team Program	Provides farm-based employment, work readiness training, job placement assistance, and mentoring for women facing and/or experiencing homelessness. Request for One-time expenses related to farm move including partial soil removal and disposal, Geotextile layer, Importing clean soil, and palletizing and moving supplies.	FY23-24	\$ 30,489	REQUEST: \$	39,884	Combined Admin & CDCIP Score: Maximum score: 97	72.42
		FY22-23	\$ -	CDCIP: \$	-		
		FY21-22	\$ -	MAYOR: \$	-	Consolidated Plan Goal & Strategy: Community Resiliency: Provide job training/vocational training programs targeting low-income and vulnerable populations.	
		FY20-21	\$ -	COUNCIL: \$	-		
		FY19-20	\$ -				
5 YR TOTAL	\$ 30,489						

Exhibit A to Motion Sheet and Funding Allocations Resolution

PUBLIC SERVICES							
APPLICANT/ PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED	2020-2024 CONSOLIDATED PLAN			
26 Wasatch Homeless Health Care, Inc. dba Fourth Street Clinic Health and Housing Transtion Team	Address social determinatnes of health including acces to health care and housing stability.	FY23-24 \$ 40,456	REQUEST: \$ 97,144	Combined Admin & CDCIP Score: Maximum score: 97	77.25		
		FY22-23 \$ -	CDCIP: \$ 30,000				
		FY21-22 \$ -	MAYOR: \$ 30,000	Consolidated Plan Goal & Strategy:	Community Resiliency: Expand Access to health care and housing stability.		
		FY20-21 \$ -	COUNCIL: \$ 30,000				
		FY19-20 \$ -					
5 YR TOTAL \$ 40,456							
27 YWCA Utah DV and Residential Services	YWCA's secure, emergency shelter offers 36 onsite and 4 overflow units to victims left homeless due to domestic violence. Provide salary and benefits for essential shelter staffing infrastructure.	FY23-24 \$ 56,249	REQUEST: \$ 218,990	Combined Admin & CDCIP Score: Maximum score: 97	74.54		
		FY22-23 \$ 37,778	CDCIP: \$ -				
		FY21-22 \$ 33,900	MAYOR: \$ -	Consolidated Plan Goal & Strategy:	Homeless Services: Provide support for homeless services including Homeless Resource Center Operations and Emergency overflow operations.		
		FY20-21 \$ 58,285	COUNCIL: \$ -				
		FY19-20 \$ 58,285					
5 YR TOTAL \$ 244,497							
28 Ruff Haven Crisis Sheltering Crisis Sheltering Services for Companion Animals of Homeless Individuals and Families	HUD provided guidance that this application is ineligible because as a standalone service the primary beneficiary is the animal and not the intended qualified population of individuals experienceing homelessness. If the service was part of a larger holistic approach removing housing barriers, then a better case could be made for eligibility.	INELIGIBLE	REQUEST: \$ 42,900	Combined Admin & CDCIP Score: Maximum score: 97	N/A		
			CDCIP: \$ -				
			MAYOR: \$ -	Consolidated Plan Goal & Strategy:			
			COUNCIL: \$ -				
29 Neighborhood House Association Enhancing Early Childhood Education	There was an error where the program applied to the neighborhood improvements category, but the proposed uses are ineligible under that funding category. Housing Stability staff provided technical assistance to the applicant to try and avoid the issue in the future. It should be noted that the organization and the specific program have applied for and received funding in the CDBG Public Services category for several years before.	INELIGIBLE	REQUEST: \$ 87,387	Combined Admin & CDCIP Score: Maximum score: 97	N/A		
			CDCIP: \$ -				
			MAYOR: \$ -	Consolidated Plan Goal & Strategy:			
			COUNCIL: \$ -				

Exhibit A to Motion Sheet and Funding Allocations Resolution

Note: 15% is the maximum amount allowed per HUD regulations	PUBLIC SERVICES TOTAL	REQUEST: \$ 2,577,078	75.8%
		CDCIP: \$ 659,664	15.0%
		MAYOR: \$ 659,664	15.0%
		COUNCIL: \$ 659,664	15.0%

TOTALS

FUND REQUEST	
Housing	\$ 5,847,000
Neighborhood Improvements: Transp & ED	\$ 1,165,000
Public Services	\$ 2,577,078
Administration	\$ 679,552
TOTAL FUNDS REQUESTED:	\$ 10,268,630

FUND AVAILABILITY	
ESTIMATED 24-25 GRANT AWARD:	\$ 3,397,763
Estimated Program Income:	\$ 1,000,000
Reallocated CDBG:	\$ 800,000
TOTAL FUNDS AVAILABLE:	\$ 5,197,763

FUNDS ALLOCATED	
CDCIP:	\$ 5,197,763
MAYOR:	\$ 5,197,763
COUNCIL:	\$ 5,197,763

CDCIP Board Recommendations:	Fund the agencies at the above Final Funding Recommendation
<i>If an increase in funding:</i>	<i>Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and 15% of the estimated 2024-25 CDBG Program Income to Public Services. Add additional funding to the highest scoring applications up to 75% of the average board recommended amount before moving to the next highest scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.</i>
<i>If a decrease in funding:</i>	<i>Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and 15% of the estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest scoring activities and then reduce additional applications from lowest to highest scoring. As much as practicable, round to the nearest \$1,000 or \$10,000.</i>
Administration Analysis:	

AVAILABLE FOR ALLOCATION	
CDCIP:	\$ -
MAYOR:	\$ -
COUNCIL:	\$ -

SALT LAKE CITY ESG PROGRAM: FUNDING LOG 2024/2025

Part 1 Funding: Street Outreach and Emergency Shelter: \$ 180,000		Max for Part 1: \$ 181,860				
Part 2 Funding: Homelessness Prevention, RRH, HMIS, and Admin: \$ 100,368						
2024-2025 Funding Available: \$ 303,100						
#	APPLICANT/ PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED	2020-2024 CONSOLIDATED PLAN	
PART 1 - STREET OUTREACH AND EMERGENCY SHELTER						
1	Family Promise Salt Lake Community Family Shelter	The FPSL family shelter program utilizes 12 Salt Lake Valley buildings to shelter homeless families. Each shelter location houses 3-4 families at a time for one week at a time.	FY23-24 \$ 30,408	REQUEST: \$ 51,881	Combined Admin & CDCIP Score: Maximum score: 97	79.00
			FY22-23 \$ 30,247	CDCIP: \$ 30,000		
			5 YR TOTAL \$ 60,655	MAYOR: \$ 30,000 COUNCIL: \$ 30,000	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations
2	First Step House Homeless Resource Center Program	First Step House will provide on-site behavioral health assessment, referral, and peer support services to individuals at the Men's Homeless Resource Center.	FY23-24 \$ 40,636	REQUEST: \$ 60,000	Combined Admin & CDCIP Score: Maximum score: 97	83.25
			FY22-23 \$ 36,248	CDCIP: \$ 30,000		
			FY21-22 \$ 49,250	MAYOR: \$ 30,000		
			FY20-21 \$ 60,000	COUNCIL: \$ 30,000		
			FY19-20 \$ 50,000			
			5 YR TOTAL \$ 236,134	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations	
3	Shelter the Homeless Shelter Operation GMRC & GEK	The Funds would be used for the repair and maintenance of the facilities Gerald E King (GEK) and Gail Miller Resource Center (GMRC). As well as supporting the cost of utilities, insurance and the purchase of an estimated 90 bed replacements. <i>CDBG Public Services #18 was submitted by Shelter the Homeless for operational expenses at the same shelters. CDBG Public Services #21 was submitted by The Road Home for operational expenses at the GMRC. ESG Part 1 #5 was submitted by VOA for GEK operational expenses.</i>	NEW	REQUEST: \$ 229,169	Combined Admin & CDCIP Score: Maximum score: 97	78.25
				CDCIP: \$ 30,000		
				MAYOR: \$ 30,000	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations
				COUNCIL: \$ 30,000		
4	Soap2Hope Harm Reduction Street Outreach Program	The funds will help provide services such as nightly outreach to provide essential care and connect with case management, client referrals to community health partners, prevention/education advocacy for harm reduction, and transportation services such as the UTA bus fare program	NEW	REQUEST: \$ 154,000	Combined Admin & CDCIP Score: Maximum score: 97	74.13
				CDCIP: \$ 30,000		
				MAYOR: \$ 30,000	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations
				COUNCIL: \$ 30,000		
5	Volunteers of America, Utah Geraldine King Women's Resource Center	Operational and service expenses for the Geraldine E. King Women's Resource Center. <i>CDBG Public Services #18 and ESG Part 1 #3 were submitted by Shelter the Homeless for operational expenses at the same shelters.</i>	FY23-24 \$ 30,408	REQUEST: \$ 60,000	Combined Admin & CDCIP Score: Maximum score: 97	77.67
			FY22-23 \$ 65,048	CDCIP: \$ 30,000		
			FY21-22 \$ 30,000	MAYOR: \$ 30,000		
			FY20-21 \$ 38,000	COUNCIL: \$ 30,000		
			FY19-20 \$ -			
			5 YR TOTAL \$ 163,456	Consolidated Plan Goal/Strategy:		
6	Volunteers of America, Utah Homeless Youth Resource Center	Operational and essential services of the VOA Youth Resource Center, which serves homeless and at risk teens age 15-22.	FY23-24 \$ 30,408	REQUEST: \$ 100,000	Combined Admin & CDCIP Score: Maximum score: 97	79.79
			FY22-23 \$ 45,249	CDCIP: \$ 30,000		
			FY21-22 \$ 44,000	MAYOR: \$ 30,000		
			FY20-21 \$ 46,000	COUNCIL: \$ 30,000		
			FY19-20 \$ 44,115			
			5 YR TOTAL \$ 209,772	Consolidated Plan Goal/Strategy:		
STREET OUTREACH AND EMERGENCY SHELTER TOTAL				REQUEST: \$ 655,050	216.12%	
				CDCIP: \$ 180,000	59.39% Max 60%	
				MAYOR: \$ 180,000	59.39% Max 60%	
				COUNCIL: \$ 180,000	59.39% Max 60%	
<i>*FUNDING FOR PART 1 CANNOT EXCEED \$181,860</i>						

Exhibit A to Motion Sheet and Funding Allocations Resolution

APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED	2020-2024 CONSOLIDATED PLAN	
PART 2 - HOMELESSNESS PREVENTION, RAPID RE-HOUSING, AND HMIS						
1	Family Promise Salt Lake Prevention and RRH Services	Funds will help provide rental assistance to families facing homelessness, security and utility deposits, utility payments, rental application fees, and case management	NEW	REQUEST: \$ 40,000 CDCIP: \$ 33,000 MAYOR: \$ 33,000 COUNCIL: \$ 33,000	Combined Admin & CDCIP Score: Maximum score: 97	77.75
					Consolidated Plan Objective:	Housing Programs: Rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance
2	Salt Lake Community Action dba Utah Community Action Rapid ReHousing (RRH)	UCA will staff case workers who receive clients from their intake system, assess each client, and provide a case management	NEW	REQUEST: \$ 152,938 CDCIP: \$ 34,368 MAYOR: \$ 34,368 COUNCIL: \$ 34,368	Combined Admin & CDCIP Score: Maximum score: 97	81.50
					Consolidated Plan Objective:	Housing Programs: Rent assistance in the form of rapid
3	The Road Home Rapid Re-Housing Program	Salary support for case managers in The Road Home's Rapid Re-housing Program working with participants, combined with short-term rental assistance.	FY23-24 \$ 34,337 FY22-23 \$ 51,816 FY21-22 \$ - FY20-21 \$ 40,765 FY19-20 \$ 84,077 5 YR TOTAL \$ 210,995	REQUEST: \$ 91,888 CDCIP: \$ 33,000 MAYOR: \$ 33,000 COUNCIL: \$ 33,000	Combined Admin & CDCIP Score: Maximum score: 97	79.38
					Consolidated Plan Objective:	Housing Programs: Rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance
HOMELESS PREVENTION & RAPID REHOUSING & HMIS TOTAL				REQUEST: \$ 284,826 CDCIP: \$ 100,368 MAYOR: \$ 100,368 COUNCIL: \$ 100,368		
ADMINISTRATION						
1	Salt Lake City Corporation Program Administration	To provide management, oversight, and monitoring of the ESG program. Administration: 7.5% of ESG allocation.	FY23-24 \$ 22,732 FY22-23 \$ 22,510 FY21-22 \$ 22,630 FY20-21 \$ 22,446 FY19-20 \$ 21,843 5 YR TOTAL \$ 112,161	REQUEST: \$ 22,732 CDCIP: \$ 22,732 MAYOR: \$ 22,732 COUNCIL: \$ 22,732		7.5% 7.5% 7.5% 7.5%
HOMELESSNESS PREVENTION, RAPID RE-HOUSING, HMIS, AND ADMINISTRATION				REQUEST: \$ 962,608 CDCIP: \$ 303,100 MAYOR: \$ 303,100 COUNCIL: \$ 303,100		

Requested Funds	\$ 962,608
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AVAILABLE FOR ALLOCATION:		FUNDS ALLOCATED:		FUNDS AVAILABLE:
ESTIMATED 24-25 GRANT AWARD:	\$ 303,100	CDCIP BOARD:	\$ 303,100	\$ -
REALLOCATION:	\$ -	MAYOR:	\$ 303,100	\$ -
TOTAL FUNDS AVAILABLE:	\$ 303,100	COUNCIL:	\$ 303,100	\$ -

CDCIP Board Recommendation:		Fund the agencies at the above Final Funding Recommendation	
<i>If an increase in funding</i>	Allocate 7.5% of the annual ESG award to program administration. Do not exceed the 60% Part 1 funding cap. Add additional funding to the highest scoring applications up to 75% of the average board recommended amount before moving to the next highest scoring application. As much as practicable, round to the nearest \$1,000.	<i>If a decrease in funding</i>	Allocate 7.5% of the annual ESG award to program administration. Remove funding from the lowest scoring activities and then reduce additional applications from lowest to highest scoring. As much as practicable, round to the nearest \$1,000.

SALT LAKE CITY HOME PROGRAM: FUNDING LOG 2024/2025

Estimated 2024-2025 Funding Available: \$ 2,156,661 Available to Allocate \$ -							
#	APPLICANT/PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED	2020-2024 CONSOLIDATED PLAN		
1	Community Development Corporation of Utah Down Payment Assistance	Direct aid in the form of grants/loans not to exceed \$39,000 each to first-time low to moderate income or LMI home buyers in Salt Lake City for down payment assistance.	FY23-24	\$ 213,950	REQUEST: \$ 374,800	Combined Admin & CDCIP Score: Maximum score: 97	71.86
			FY22-23	\$ 200,000	CDCIP: \$ -		
			FY21-22	\$ 200,000	MAYOR: \$ -		
			FY20-21	\$ 200,000	COUNCIL: \$ -		
			FY19-20	\$ 200,000			
			5 YR TOTAL	\$ 1,013,950			
2	First Step House Recovery Housing Program	Funds will be used for rehabilitation associated with mold and meth remediation as well as carpet, paint, and sprinkler system located at 434 S 500 E and 426 S 500 E	NEW		REQUEST: \$ 500,000	Combined Admin & CDCIP Score: Maximum score: 97	81.86
					CDCIP: \$ 500,000		
					MAYOR: \$ 500,000		
					COUNCIL: \$ 500,000		
3	Housing Opportunities Inc.; Project Subsidiary of the County Housing Authority New City Plaza Apartments	Funds will be used to rehabilitate housing intended for those aged 62 and older <i>This applicant also applied for funding from the RDA's affordable housing Notice of Funding Availability or NOFA.</i>	NEW		REQUEST: \$ 2,000,000	Combined Admin & CDCIP Score: Maximum score: 97	73.00
					CDCIP: \$ -		
					MAYOR: \$ -		
					COUNCIL: \$ -		
4	Salt Lake Valley Habitat for Humanity Affordable Home Ownership	Funds will be used to provide zero interest mortgages to low to moderate income or LMI residents on newly built homes slated to be completed in 2026	NEW		REQUEST: \$ 600,000	Combined Admin & CDCIP Score: Maximum score: 97	75.29
					CDCIP: \$ 464,305		
					MAYOR: \$ 464,305		
					COUNCIL: \$ 464,305		
5	Neighborworks Salt Lake Down Payment Assistance	Direct aid in the form of grants/loans not to exceed \$100,000 each to first-time low to moderate income or LMI home buyers in Salt Lake City for down payment assistance. <i>An application was also submitted to CDBG Housing #9 for the same purpose.</i>	FY23-24	\$ -	REQUEST: \$ 420,000	Combined Admin & CDCIP Score: Maximum score: 97	69.86
			FY22-23	\$ 208,661	CDCIP: \$ -		
			FY21-22	\$ -	MAYOR: \$ -		
			FY20-21	\$ -	COUNCIL: \$ -		
			FY19-20	\$ -			
			5 YR TOTAL	\$ 208,661			
6	South Valley Sanctuary DV Survivor Housing Assistance	Tenant Based Rental Assistance for survivors of domestic violence.	FY23-24	\$ 138,431	REQUEST: \$ 178,431	Combined Admin & CDCIP Score: Maximum score: 97	82.14
			FY22-23	\$ 138,500	CDCIP: \$ 178,431		
			FY21-22	\$ -	MAYOR: \$ 178,431		
			FY20-21	\$ -	COUNCIL: \$ 178,431		
			FY19-20	\$ -			
			5 YR TOTAL	\$ 276,931			
7	The Road Home TBRA program	Tenant Based Rental Assistance (TBRA) for eligible clients in The Road Home's Rapid Re-housing Program. <i>An application was also submitted to HOME-ARPA #6 for the same purpose.</i>	FY23-24	\$ 349,839	REQUEST: \$ 350,000	Combined Admin & CDCIP Score: Maximum score: 97	79.71
			FY22-23	\$ 200,000	CDCIP: \$ 350,000		
			FY21-22	\$ 200,000	MAYOR: \$ 350,000		
			FY20-21	\$ 200,000	COUNCIL: \$ 350,000		
			FY19-20	\$ 200,000			
			5 YR TOTAL	\$ 1,149,839			
8	Utah Community Action TBRA program	Operational support, direct client rental assistance through Tenant Based Rental Assistance (TBRA). <i>An application was also submitted to HOME-ARPA #5 for the same purpose.</i>	FY23-24	\$ 208,757	REQUEST: \$ 233,142	Combined Admin & CDCIP Score: Maximum score: 97	79.29
			FY22-23	\$ 167,669	CDCIP: \$ 233,142		
			FY21-22	\$ 167,669	MAYOR: \$ 233,142		
			FY20-21	\$ 70,000	COUNCIL: \$ 233,142		
			FY19-20	\$ 70,000			
			5 YR TOTAL	\$ 684,095			

Exhibit A to Motion Sheet and Funding Allocations Resolution

APPLICANT/PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED	2020-2024 CONSOLIDATED PLAN		
9	Volunteers of America, Utah YRC TBRA Program	Tenant Based Rental Assistance (TBRA) for eligible clients at the Youth Resource Center (Pilot)	FY23-24	\$ 99,732	REQUEST: \$ 174,867	Combined Admin & CDCIP Score: Maximum score: 97	80.00
			FY22-23	\$ -	CDCIP: \$ 174,867		
			FY21-22	\$ -	MAYOR: \$ 174,867	Consolidated Plan Goal/Strategy:	Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.
			FY20-21	\$ -	COUNCIL: \$ 174,867		
			FY19-20	\$ -			
5 YR TOTAL			\$ 99,732				
10	Salt Lake City Corporation Salt Lake City Homebuyer Program	Funds will be used for development activities including acquisition, new construction, and rehabilitation of existing housing.	FY23-24	\$ 349,076	REQUEST: \$ 400,000	Combined Admin & CDCIP Score: Maximum score: 97	72.00
			FY22-23	\$ -	CDCIP: \$ -		
			FY21-22	\$ -	MAYOR: \$ -	Consolidated Plan Goal/Strategy:	Housing Programs: Housing development that increases the number of units available for income eligible residents (Acquisition, New Construction).
			FY20-21	\$ -	COUNCIL: \$ -		
			FY19-20	\$ -			
5 YR TOTAL			\$ 349,076				
11	Salt Lake City Corporation CHDO Set Aside; Community Housing Development Organization	Funds will be used for development activities including acquisition, new construction, and rehabilitation of existing housing.	FY23-24	\$ 153,550	REQUEST: \$ 153,550	Combined Admin & CDCIP Score: Maximum score: 97	N/A
			FY22-23	\$ 153,718	CDCIP: \$ 153,550		
			FY21-22	\$ 984,634	MAYOR: \$ 153,550	Consolidated Plan Goal/Strategy:	Housing Programs: Housing development that increases the number of units available for income eligible residents (Acquisition, New Construction).
			FY20-21	\$ 1,066,667	COUNCIL: \$ 153,550		
			FY19-20	\$ 939,266			
5 YR TOTAL			\$ 3,297,835		15% of HOME Award:	\$ 153,550.00	
12	Salt Lake City Corporation Program Administration	Funding to administer the HOME program (10% of the total HOME allocation).	FY23-24	\$ 102,366	REQUEST: \$ 102,366		
			FY22-23	\$ 97,486	CDCIP: \$ 102,366		
			FY21-22	\$ 97,486	MAYOR: \$ 102,366		
			FY20-21	\$ 95,750	COUNCIL: \$ 102,366		
			FY19-20	\$ 88,507			
5 YR TOTAL			\$ 481,595		10% of HOME Award:	\$ 102,366	
				REQUEST: \$ 5,487,156			
				CDCIP: \$ 2,156,661			
				MAYOR: \$ 2,156,661			
				COUNCIL: \$ 2,156,661			

FUND AVAILABILITY:	
ESTIMATED 24-25 GRANT AWARD:	\$ 1,023,661
ESTIMATED PROGRAM INCOME:	\$ 800,000
REALLOCATION:	\$ 333,000
TOTAL FUNDS AVAILABLE:	\$ 2,156,661

AVAILABLE FOR ALLOCATION:	
CDCIP ADVISORY BOARD:	\$ -
MAYOR:	\$ -
COUNCIL:	\$ -

CDCIP Board Recommendation: Fund the agencies at the above Final Funding Recommendation

If an increase in funding	Allocate 10% of the annual HOME award to program administration. Allocate 15% of the annual award for the CHDO Set-Aside. Add additional funding to the highest scoring applications up to 75% of the average board recommended amount before moving to the next highest scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.
If a decrease in funding	Allocate 10% of the annual HOME award to program administration. Allocate 15% of the annual award and 15% of the estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest scoring activities and then reduce additional applications from lowest to highest scoring. As much as practicable, round to the nearest \$1,000 or \$10,000.

SALT LAKE CITY HOPWA PROGRAM: FUNDING LOG 2024/2025

		Estimated 2024-2025 Funding Available: \$	932,841	Available to Allocate \$	-			
#	APPLICANT/PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED	2020-2024 CONSOLIDATED PLAN			
1	Housing Connect; County Housing Authority Tenant Based Rental Assistance	Provides Tenant Based Rental Assistance to households with HIV/AIDS <i>At the March 5 public hearing, the applicant stated that a minimum of \$550,000 is needed to continue providing rental assistance to the 57 households in the program. At the \$522,223 recommended funding level they would need to end rental assistance to seven households. It appears that this information was not disclosed to the advisory board or the Mayor when making their funding recommendations. The Council will explore non-HUD grant options for this funding gap.</i>	FY23-24	\$ 629,102	REQUEST: \$	762,124	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal/Strategy:	76.88
			FY22-23	\$ 519,185	CDCIP \$	522,223		
			FY21-22	\$ 489,332	MAYOR: \$	522,223		
			FY20-21	\$ 510,797	COUNCIL: \$	522,223		
			FY19-20	\$ 438,020				
			5 YR TOTAL	\$ 2,586,436				
2	Utah AIDS Foundation HOPWA Supportive Services	Provides Supportive Services to persons with HIV/AIDS	FY23-24	\$ 75,319	REQUEST: \$	75,319	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal/Strategy:	83.00
			FY22-23	\$ 70,000	CDCIP \$	75,319		
			FY21-22	\$ 30,000	MAYOR: \$	75,319		
			FY20-21	\$ 30,000	COUNCIL: \$	75,319		
			FY19-20	\$ 30,000				
			5 YR TOTAL	\$ 235,319				
3	Utah AIDS Foundation Mental Health Services	Provides Mental Health Services to persons with HIV/AIDS	FY23-24	\$ 107,600	REQUEST: \$	107,600	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal/Strategy:	81.57
			FY22-23	\$ 100,000	CDCIP \$	107,600		
			FY21-22	\$ 50,000	MAYOR: \$	107,600		
			FY20-21	\$ -	COUNCIL: \$	107,600		
			FY19-20	\$ -				
			5 YR TOTAL	\$ 257,600				
4	Utah Community Action STRMU/PHP/Supportive Services	Provides short term rental, mortgage, and/or utilities (STRMU) assistance, permanent housing placement (PHP), and supportive services to persons with HIV/AIDS	FY23-24	\$ 172,835	REQUEST: \$	199,714	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal/Strategy:	80.29
			FY22-23	\$ 195,736	CDCIP \$	199,714		
			FY21-22	\$ 85,099	MAYOR: \$	199,714		
			FY20-21	\$ 162,044	COUNCIL: \$	199,714		
			FY19-20	\$ 127,099				
			5 YR TOTAL	\$ 742,813				
5	Salt Lake City Corporation Program Administration	To provide management, oversight, and monitoring of the HOPWA program.	FY23-24	\$ 27,985	REQUEST: \$	27,985		
			FY22-23	\$ 25,205	CDCIP \$	27,985		
			FY21-22	\$ 18,026	MAYOR: \$	27,985		
			FY20-21	\$ 16,003	COUNCIL: \$	27,985		
			FY19-20	\$ 14,166				
			5 YR TOTAL	\$ 101,385				
TOTAL					REQUEST: \$	1,172,742		
					CDCIP ADVISORY BOARD: \$	932,841		
					MAYOR: \$	932,841		
					COUNCIL: \$	932,841		
					3% of HOPWA Award:	\$ 27,985		

FUND AVAILABILITY:	
ESTIMATED 2024-2025 GRANT AWARD: \$	932,841
REALLOCATION: \$	-
TOTAL FUNDS AVAILABLE: \$	932,841

AVAILABLE FOR ALLOCATION:	
CDCIP ADVISORY BOARD: \$	-
MAYOR: \$	-
COUNCIL: \$	-

CDCIP Board Recommendation: Fund the agencies at the above Final Funding Recommendation

<i>If an increase</i>	Allocate 3% of the annual HOPWA award to program administration. Add additional funding to the highest scoring applications up to 75% of the average board recommended amount before moving to the next highest scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.	<i>If a decrease</i>	Allocate 3% of the annual HOPWA award to program administration. Remove funding from the lowest scoring activities and then reduce additional applications from lowest to highest scoring. As much as practicable, round to the nearest \$1,000 or \$10,000.
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SALT LAKE CITY HOME-ARPA PROGRAM: FUNDING LOG 2024/2025

		Final 2024-2025 Funding Available: \$	1,501,608	Available to Allocate \$	-	
#	APPLICANT/PROJECT NAME	PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/RECOMMENDED	2020-2024 CONSOLIDATED PLAN	
1	Alliance House 1805 S Main Street Rebuild	Provides Tenant Based Rental Assistance to near homeless and individuals with severe and persistent mental illness (SPMI) <i>An application was also submitted to CDBG Housing #1 for the same project. This application is for short-term rental assistance to the current residents living at the housing structure which will be demolished and rebuilt. This applicant also applied for funding from the RDA's affordable housing Notice of Funding Availability (NOFA).</i>	Not Applicable; One-time federal funding related to the pandemic	REQUEST: \$ 150,000 CDCIP \$ 97,000 MAYOR: \$ 97,000 COUNCIL: \$ 97,000	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal/Strategy: Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.	77.14
2	Asian Association of Utah Tenant Based Rental Assistance	Provides Tenant-Based Rental Assistance. This program will divert refugee, immigrant, and victims of trafficking (VOT) community members, especially those with language barriers, from potential homelessness situations and into resources provided at AAU, including housing prevention, rehousing, and supportive services	Not Applicable; One-time federal funding related to the pandemic	REQUEST: \$ 265,693 CDCIP \$ 193,608 MAYOR: \$ 193,608 COUNCIL: \$ 193,608	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal/Strategy: Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.	81.29
3	First Step House Tenant Based Rental Assistance (TBRA)	Provide TBRA and Security Deposit assistance for individuals to provide stablized housing after tranistioning out of a sober living	Not Applicable; One-time federal funding related to the pandemic	REQUEST: \$ 277,200 CDCIP \$ 178,000 MAYOR: \$ 178,000 COUNCIL: \$ 178,000	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal/Strategy: Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.	78.43
4	Odyssey House Inc Transtition to Permanent Housing	Provide First and Last Month Rent for those moving out of transitional Housing. The program aims to provide stable housing for clients transitioning into permanent housing after residential treatment and for outpatient clients needing tenant-based rental assistance <i>An application was also submitted to CDBG Public Services #15 for the same purpose.</i>	Not Applicable; One-time federal funding related to the pandemic	REQUEST: \$ 300,000 CDCIP \$ 223,000 MAYOR: \$ 223,000 COUNCIL: \$ 223,000	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal/Strategy: Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.	80.71
5	Utah Community Action UCA HOME ARPA TBRA	Provide TBRA and Security Deposit assistance for elderly individuals or clients with disabilities <i>An application was also submitted to HOME #8 for the same purpose.</i>	Not Applicable; One-time federal funding related to the pandemic	REQUEST: \$ 760,742 CDCIP \$ 466,000 MAYOR: \$ 466,000 COUNCIL: \$ 466,000	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal/Strategy: Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.	80.00
6	The Road Home Tenant Based Rental Assistance (TBRA)	Provide TBRA and Security Deposit assistance for individuals who are participating in The Road Homes Rapid Re-Housing program and in need of finaiical assistance <i>An application was also submitted to HOME #7 for the same purpose.</i>	Not Applicable; One-time federal funding related to the pandemic	REQUEST: \$ 550,000 CDCIP \$ 344,000 MAYOR: \$ 344,000 COUNCIL: \$ 344,000	Combined Admin & CDCIP Score: Maximum score: 97 Consolidated Plan Goal/Strategy: Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.	80.00
TOTAL				REQUEST: \$ 2,303,635 CDCIP ADVISORY BOARD: \$ 1,501,608 MAYOR: \$ 1,501,608 COUNCIL: \$ 1,501,608		

FUND AVAILABILITY:	
2024-2025 GRANT AWARD: \$	1,501,608
TOTAL FUNDS AVAILABLE: \$	1,501,608

AVAILABLE FOR ALLOCATION:	
CDCIP ADVISORY BOARD: \$	-
MAYOR: \$	-
COUNCIL: \$	-

HOME-ARP Administration funding was allocated by Council prior to this awarding cycle. Final award amount is known, so no contingencies are necessary.

SALT LAKE CITY CDBG-CV PROGRAM: FUNDING LOG 2024/2025							
		Final 2024-2025 Funding Available:	\$ 287,752	Available to Allocate		\$ -	
#	APPLICANT/PROJECT NAME	PROJECT DESCRIPTION	Regular CDBG Request and Recommended	CDBG-CV Council Funding	Total Regular CDBG + CDBG-CV	2020-2024 CONSOLIDATED PLAN	
1	Advantage Services Inc Provisional Supportive Employment Program	Provide paid supportive employment to individuals who are experiencing homelessness, formerly homeless, or staying at the Homeless Resource Centers	REQUEST: \$ 85,000 CDCIP: \$ 63,164 MAYOR: \$ 63,164 COUNCIL: \$ 63,164	PENDING CDBG-CV ELIGIBILITY RESPONSE	\$ 63,164	Combined Admin & CDCIP Score: Maximum score: 97	81.46
						Consolidated Plan Goal & Strategy:	Community Resiliency: Provide job training / vocational training programs targeting low-income and vulnerable populations.
2	Boys and Girls Club of SL Behavioral Health and build Community Resiliency Program	Provide Staff and operation costs for trauma-informed care and services that support their mental and emotional health	REQUEST: \$ 116,153 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	\$ 30,000	\$ 30,000	Combined Admin & CDCIP Score: Maximum score: 97	71.67
						Consolidated Plan Goal & Strategy:	Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.
3	Catholic Community Services of Utah Chef Trainer at CCS Kitchen Academy	Funding would provide salary/benefits for a Chef Trainer, who provides classroom and hands-on instruction regarding food safety, health codes, understanding and using equipment, and the preparation of a full-range of foods. <i>This application is for the same program but a different employee position than the application immediately below.</i>	REQUEST: \$ 50,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL: \$ 30,000	INELIGIBLE FOR CDBG-CV	\$ 30,000	Combined Admin & CDCIP Score: Maximum score: 97	80.46
						Consolidated Plan Goal & Strategy:	Community Resiliency: Provide support for programs that reduce food insecurity for vulnerable population.
4	Catholic Community Services of Utah Employment/Lifeskills Coordinator at CCS Kitchen Academy	Funding would provide salary/benefits for a Employment/Lifeskills Coordinator, who provides classroom and hands-on instruction regarding food safety, health codes, understanding and using equipment, and the preparation of a full-range of foods. <i>This application is for the same program but a different employee position than the application immediately above.</i>	REQUEST: \$ 50,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL: \$ 30,000	INELIGIBLE FOR CDBG-CV	\$ 30,000	Combined Admin & CDCIP Score: Maximum score: 97	80.88
						Consolidated Plan Goal & Strategy:	Community Resiliency: Provide support for programs that reduce food insecurity for vulnerable population.
5	Children's Center Utah Therapeutic Preschool Program	This program provides treatment for preschool-aged children, who have been the victims of assault or trauma, and who are struggling to succeed in childcare or preschool. Follow up with intensive group therapy to gain resilience and learn essential skills.	REQUEST: \$ 110,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL: \$ 30,000	PENDING CDBG-CV ELIGIBILITY RESPONSE	\$ 30,000	Combined Admin & CDCIP Score: Maximum score: 97	78.75
						Consolidated Plan Goal & Strategy:	Community Resiliency: Expand access to early childhood education to set the stage for academic achievement, social development, and change the cycle of poverty.
6	Children's Media Workshop Travel/Well Schools	Provide operational costs for the Travel/Well program which provides mapping and safety tools to increase safe pedestrian travel. <i>This is one of only two applications that advance the City's transportation goal in the 2020-2024 Consolidated Plan. There have been few transportation applications during the five years.</i>	REQUEST: \$ 85,000 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	\$ 30,000	\$ 30,000	Combined Admin & CDCIP Score: Maximum score: 97	50.67
						Consolidated Plan Goal & Strategy:	Transportation: Support access to transportation prioritizing very low-income and vulnerable populations

SALT LAKE CITY CDBG-CV PROGRAM: FUNDING LOG 2024/2025							
		Final 2024-2025 Funding Available:	\$ 287,752	Available to Allocate		\$ -	
#	APPLICANT/PROJECT NAME	PROJECT DESCRIPTION	Regular CDBG Request and Recommended	CDBG-CV Council Funding	Total Regular CDBG + CDBG-CV	2020-2024 CONSOLIDATED PLAN	
7	Community Development Corporation of Utah Housing Counseling	Provide salary and direct operational costs for a housing/homeowner counseling program	REQUEST: \$ 55,000	\$ 30,000	\$ 30,000	Combined Admin & CDCIP Score: Maximum score: 97	71.38
			CDCIP: \$ -				Consolidated Plan Goal & Strategy: Community Resiliency: Build resiliency by providing tools to increase economic and/or housing stability.
8	First Step House Employment Preparation and Placement (EPP) Program	Provide supportive employment services to high-risk, high-need individuals in our community caught in the cycles of relapse, mental illness, incarceration, homelessness, and unemployment.	REQUEST: \$ 50,000	INELIGIBLE FOR CDBG-CV	\$ 33,000	Combined Admin & CDCIP Score: Maximum score: 97	81.00
			CDCIP: \$ 33,000				Consolidated Plan Goal & Strategy: Community Resiliency: Provide job training/vocational training programs targeting low-income and vulnerable populations.
9	First Step House Peer Support Services	Salaries and administrative costs for Peer Support Services (PSS) Program which provides peer-based supportive services, delivered by certified Peer Support Specialists.	REQUEST: \$ 80,000	INELIGIBLE FOR CDBG-CV	\$ 61,500	Combined Admin & CDCIP Score: Maximum score: 97	83.13
			CDCIP: \$ 61,500				Consolidated Plan Goal & Strategy: Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.
10	Friends of Switchpoint, Inc Airport Permanently Supportive Case Management Program	Funds will provide salary for case management for homeless seniors and veterans aged 55+ located at Point at Airport <i>This application is for the same program but at a different location two block away from the application immediately below.</i>	REQUEST: \$ 238,286	\$ 30,000	\$ 30,000	Combined Admin & CDCIP Score: Maximum score: 97	72.88
			CDCIP: \$ -				Consolidated Plan Goal & Strategy: Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.
11	Friends of Switchpoint, Inc Fairpark Permanently Supportive Case Management Program	Funds will provide salary for case management for homeless seniors and veterans aged 55+ Located at Point at Fairpark <i>This application is for the same program but at a different location two block away from the application immediately above.</i>	REQUEST: \$ 238,286	\$ 30,000	\$ 30,000	Combined Admin & CDCIP Score: Maximum score: 97	72.75
			CDCIP: \$ -				Consolidated Plan Goal & Strategy: Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.
12	International Rescue Committee Digital Skills & Education Access to Build Resiliency Refugees and New Americans	Funds will facilitate Digital Inclusion staff to support refugee and other new Americans access/learn digital technology skills, critical to improving their economic and housing stability.	REQUEST: \$ 60,000	PENDING CDBG-CV ELIGIBILITY RESPONSE	\$ -	Combined Admin & CDCIP Score: Maximum score: 97	69.25
			CDCIP: \$ -				Consolidated Plan Goal & Strategy: Community Resiliency: Promote digital inclusion through access to digital communication technologies and the internet.

SALT LAKE CITY CDBG-CV PROGRAM: FUNDING LOG 2024/2025							
		Final 2024-2025 Funding Available:	\$ 287,752	Available to Allocate		\$ -	
#	APPLICANT/PROJECT NAME	PROJECT DESCRIPTION	Regular CDBG Request and Recommended	CDBG-CV Council Funding	Total Regular CDBG + CDBG-CV	2020-2024 CONSOLIDATED PLAN	
13	Legal Aid Society of Salt Lake Domestic Violence Victim Assistance	Funds will be used for the Domestic Violence Victim Assistance Program to provide free legal representation to victims of domestic violence, regardless of their income.	REQUEST: \$ 30,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL: \$ 30,000	PENDING CDBG-CV ELIGIBILITY RESPONSE	\$ 30,000	Combined Admin & CDCIP Score: Maximum score: 97	78.75
						Consolidated Plan Goal & Strategy:	Community Resiliency: Build resiliency by providing tools to increase economic and/or housing stability.
14	Odyssey House Inc. House Bus Passes	Provide bus passes to low to moderate income or LMI clients and clients in their Harm Reduction Programming This is one of only two applications that advance the City's transportation goal in the 2020-2024 Consolidated Plan. There have been few transportation applications during the five years.	REQUEST: \$ 90,000 CDCIP: \$ 47,000 MAYOR: \$ 47,000 COUNCIL: \$ 47,000	\$ 3,000	\$ 50,000	Combined Admin & CDCIP Score: Maximum score: 97	82.13
						Consolidated Plan Goal & Strategy:	Transportation: Support access to transportation prioritizing very low-income and vulnerable populations
15	Odyssey House Inc. Transitional Housing	Provide financial assistance for low to moderate income or LMI clients to move into transitional housing post in-patient treatment and while living in transitional housing An application was also submitted to HOME-ARPA #4 for the same purpose.	REQUEST: \$ 150,000 CDCIP: \$ 85,000 MAYOR: \$ 85,000 COUNCIL: \$ 85,000	\$ 3,000	\$ 88,000	Combined Admin & CDCIP Score: Maximum score: 97	81.38
						Consolidated Plan Goal & Strategy:	Housing: Support rent assistance programs to emphasize stable housing as a primary strategy to prevent and end homelessness
16	Salt Lake American Survival Services of Refugees	Language Interpretation Translation and Guidance, Social Service Facilitators, Survival Resources and Services Facilitation of Access to Survival Resources and Services to refugee community	REQUEST: \$ 30,000 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	\$ 30,000	\$ 30,000	Combined Admin & CDCIP Score: Maximum score: 97	69.13
						Consolidated Plan Goal & Strategy:	Community Resiliency: Provide support for programs that reduce food insecurity for vulnerable population.
17	Salt Lake Donated Dental Services Community Dental Project	Salaries, supplies, and lab fees for Community Dental Project, to support homeless and low-income individuals with dental services.	REQUEST: \$ 55,000 CDCIP: \$ 40,000 MAYOR: \$ 40,000 COUNCIL: \$ 40,000	INELIGIBLE FOR CDBG-CV	\$ 40,000	Combined Admin & CDCIP Score: Maximum score: 97	83.92
						Consolidated Plan Goal & Strategy:	Homeless Services: Expand support for medical and dental care options for those experiencing homelessness
18	Shelter The Homeless GMRC & GEK Security and Food	Provide security within the Gail Miller Resource Center or GMRC & Geraldine E. King or Resource Center GEK facilities 24/7 and to provide 2 meals a day to those in the two facilities CDBG Public Services #21 was submitted by The Road Home for operational expenses at the GMRC. ESG Part 1 #3 was submitted by Shelter the Homeless for operational expenses at the same shelters. Also, ESG Part 1 #5 was submitted by VOA for operational expenses at the GEK.	REQUEST: \$ 132,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL: \$ 30,000	\$ -	\$ 30,000	Combined Admin & CDCIP Score: Maximum score: 97	76.63
						Consolidated Plan Goal & Strategy:	Community Resiliency: Provide support for programs that reduce food insecurity for vulnerable population

SALT LAKE CITY CDBG-CV PROGRAM: FUNDING LOG 2024/2025

		Final 2024-2025 Funding Available:	\$ 287,752	Available to Allocate		\$ -		
#	APPLICANT/PROJECT NAME	PROJECT DESCRIPTION	Regular CDBG Request and Recommended	CDBG-CV Council Funding	Total Regular CDBG + CDBG-CV	2020-2024 CONSOLIDATED PLAN		
19	South Valley Sanctuary Domestic Violence Case Manager and Housing Assistance	Provide salary and benefits to the shelter director to work alongside victim advocates and survivors to provide emergency shelter and supportive services	REQUEST: \$ 40,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL: \$ 30,000	INELIGIBLE FOR CDBG-CV	\$ 30,000	Combined Admin & CDCIP Score: Maximum score: 97	76.17	
						Consolidated Plan Goal & Strategy:	Homeless Services: Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services.	
20	The Inn Between End of Life Care and Medical Respite	Provides homeless individuals who need hospice or other end of life care and temporary medical respite housing for homeless individuals experiencing a medical crisis.	REQUEST: \$ 100,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL: \$ 30,000	\$ 2,752	\$ 32,752	Combined Admin & CDCIP Score: Maximum score: 97	76.00	
						Consolidated Plan Goal & Strategy:	Homeless Services: Provide support for homeless services including Homeless Resource Center Operations and Emergency overflow operations.	
21	The Road Home Homeless Resource Centers	Operational support for the Gail Miller Resource Center to help with emergency shelter, clothing, access to showers, support with community resources, and connection to community housing options. <i>CDBG Public Services #18 and ESG Part 1 #3 were submitted by Shelter the Homeless for operational expenses at the same shelters.</i>	REQUEST: \$ 101,048 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL: \$ 30,000	\$ 3,000	\$ 33,000	Combined Admin & CDCIP Score:	78.38	
						Consolidated Plan Goal & Strategy:	Homeless Services: Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services.	
22	The Road Home Housing Staffing	The housing navigation staff work at four of the resource centers and coordinate with other service providers to serve households referred into the program.	REQUEST: \$ 50,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL: \$ 30,000	\$ 3,000	\$ 33,000	Combined Admin & CDCIP Score: Maximum score: 97	77.92	
						Consolidated Plan Goal & Strategy:	Homeless Services: Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services.	
23	United Way of Salt Lake Utah's Promise: Basic Needs for SLC Residents	Provide customer-centric referral connection services to SLC residents in need that include warm transfers, follow-up services, and client satisfaction surveys.	REQUEST: \$ 45,000 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	\$ 30,000	\$ 30,000	Combined Admin & CDCIP Score: Maximum score: 97	68.13	
						Consolidated Plan Goal & Strategy:	Behavioral Health: Support programs that provide connection to permanent housing upon exiting behavioral health programs. Support may include, but is not limited to supporting obtaining housing via deposit and rent assistance and barrier elimination	
24	Utah Legal Services Poverty Disrupter Project	Provide Salary and benefits and direct operational costs to the Poverty Disrupter Project that is aimed to expand employment and financial stability for <i>low to moderate income</i> or LMI residents	REQUEST: \$ 50,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL: \$ 30,000	PENDING CDBG-CV ELIGIBILITY RESPONSE	\$ 30,000	Combined Admin & CDCIP Score: Maximum score: 97	76.00	
						Consolidated Plan Goal & Strategy:	Community Resiliency: Provide job training/vocational training programs targeting low-income and vulnerable populations.	

SALT LAKE CITY CDBG-CV PROGRAM: FUNDING LOG 2024/2025							
		Final 2024-2025 Funding Available:	\$ 287,752	Available to Allocate		\$ -	
#	APPLICANT/PROJECT NAME	PROJECT DESCRIPTION	Regular CDBG Request and Recommended	CDBG-CV Council Funding	Total Regular CDBG + CDBG-CV	2020-2024 CONSOLIDATED PLAN	
25	Wasatch Community Gardens Green Team Program	Provides farm-based employment, work readiness training, job placement assistance, and mentoring for women facing and/or experiencing homelessness. Request for One-time expenses related to farm move including partial soil removal and disposal, Geotextile layer, Importing clean soil, and palletizing and moving supplies.	REQUEST: \$ 39,884	\$ 30,000	\$ 30,000	Combined Admin & CDCIP Score: Maximum score: 97	72.42
			CDCIP: \$ -				
26	Wasatch Homeless Health Care, Inc. dba Fourth Street Clinic Health and Housing Transtion Team	Address social determinatnes of health including acces to health care and housing stability.	REQUEST: \$ 97,144	\$ 3,000	\$ 33,000	Combined Admin & CDCIP Score: Maximum score: 97	77.25
			CDCIP: \$ 30,000				
27	YWCA Utah DV and Residential Services	YWCA's secure, emergency shelter offers 36 onsite and 4 overflow units to victims left homeless due to domestic violence. Provide salary and benefits for essential shelter staffing infrastructure.	REQUEST: \$ 218,990	\$ 30,000	\$ 30,000	Combined Admin & CDCIP Score: Maximum score: 97	74.54
			CDCIP: \$ -				
28	Ruff Haven Crisis Sheltering Crisis Sheltering Services for Companion Animals of Homeless Individuals and Families	HUD provided guidance that this application is ineligible because as a standalone service the primary beneficiary is the animal and not the intended qualified population of individuals experienceing homelessness. If the service was part of a larger holistic approach removing housing barriers, then a better case could be made for eligibility.	REQUEST: \$ 42,900	INELIGIBLE FOR CDBG-CV	\$ -	Combined Admin & CDCIP Score: Maximum score: 97	N/A
			CDCIP: \$ -				
29	Neighborhood House Association Enhancing Early Childhood Education	There was an error where the program applied to the neighborhood improvements category, but the proposed uses are ineligible under that funding category. Housing Stability staff provided technical assistance to the applicant to try and avoid the issue in the future. It should be noted that the organization and the specific program have applied for and received funding in the CDBG Public Services category for several years before.	REQUEST: \$ 87,387	\$ -	\$ -	Combined Admin & CDCIP Score: Maximum score: 97	N/A
			CDCIP: \$ -				
			MAYOR: \$ -				
			COUNCIL: \$ -				
			INELIGIBLE FOR REGULAR CDBG				
			DISQUALIFED; APPLIED TO WRONG CDBG CATEGORY				

SALT LAKE CITY CDBG-CV PROGRAM: FUNDING LOG 2024/2025							
		Final 2024-2025 Funding Available:	\$ 287,752	Available to Allocate		\$ -	
#	APPLICANT/PROJECT NAME	PROJECT DESCRIPTION	Regular CDBG Request and Recommended	CDBG-CV Council Funding	Total Regular CDBG + CDBG-CV	2020-2024 CONSOLIDATED PLAN	
30	WeeCare, Inc. dba Upwards Boost Program / Business Operations & Optimization Support & Tolls for Child Care Providers	Funds will be used to expand economic opportunities for daycare providers in SLC by training them to use essential tools to make their operations more efficient and supporting hiring new low to moderate income jobs or LMJs An application was also submitted to CDBG Neighborhood Improvements #2 for the same program.	REQUEST: \$ 280,000 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	\$ -	\$ -	Combined Admin & CDCIP Score: Maximum score: 97	59.88
TOTAL			REQUEST: \$ 2,577,078	N/A	\$ -	Consolidated Plan Goal & Strategy: Community Resiliency: Provide economic development support for microenterprise business	
			CDCIP BOARD: \$ 659,664	N/A	\$ -		
			MAYOR: \$ 659,664	N/A	\$ -		
			COUNCIL: \$ 659,664	\$ 287,752	\$ 947,416		

FUND AVAILABILITY:	
2024-2025 GRANT AWARD: \$	287,752
TOTAL FUNDS AVAILABLE: \$	287,752

AVAILABLE FOR ALLOCATION:	
CDCIP ADVISORY BOARD: \$	287,752
MAYOR: \$	287,752
COUNCIL: \$	-

Administration Analysis:
CDBG-CV Administration funding was allocated by Council prior to this awarding cycle. Final award amount is known, so no contingencies are necessary.

CDCIP Advisory Board Recommendation:
CDCIP Board recommends that SLC open an additional competitive application and solicit additional applications.

Exhibit A to Motion Sheet and Funding Allocations Resolution

COUNCIL FUNDING CONTINGENCIES

Grant	If MORE Funding Available	If LESS Funding Available
CDBG	Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and 15% of the estimated 2024-25 CDBG Program Income to Public Services. Add additional funding to the highest scoring applications up to 75% of the average board recommended amount before moving to the next highest scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.	Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and 15% of the estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest scoring activities and then reduce additional applications from lowest to highest scoring. As much as practicable, round to the nearest \$1,000 or \$10,000.
ESG	Allocate 7.5% of the annual ESG award to program administration. Do not exceed the 60% Part 1 funding cap. Add additional funding to the highest scoring applications up to 75% of the average board recommended amount before moving to the next highest scoring application. As much as practicable, round to the nearest \$1,000.	Allocate 7.5% of the annual ESG award to program administration. Do not exceed the 60% Part 1 funding cap. Add additional funding to the highest scoring applications up to 75% of the average board recommended amount before moving to the next highest scoring application. As much as practicable, round to the nearest \$1,000.
HOME	Allocate 10% of the annual HOME award to program administration. Allocate 15% of the annual award for the CHDO Set-Aside. Add additional funding to the highest scoring applications up to 75% of the average board recommended amount before moving to the next highest scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.	Allocate 10% of the annual HOME award to program administration. Allocate 15% of the annual award and 15% of the estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest scoring activities and then reduce additional applications from lowest to highest scoring. As much as practicable, round to the nearest \$1,000 or \$10,000.
HOPWA	Allocate 3% of the annual HOPWA award to program administration. Add additional funding to the highest scoring applications up to 75% of the average board recommended amount before moving to the next highest scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.	Allocate 3% of the annual HOPWA award to program administration. Remove funding from the lowest scoring activities and then reduce additional applications from lowest to highest scoring. As much as practicable, round to the nearest \$1,000 or \$10,000.

Note that there are no funding contingencies for the CDBG-CV or HOME-ARPA one-time federal funding related to the pandemic because these are awards from prior years so the final actual amounts are known.

ADDITIONAL INFORMATION

2020-2024 Consolidated Plan Goals and Strategies

Goals	Strategies
<p>Housing: Provide expanded housing options for all economic and demographic segments of Salt Lake City’s population while diversifying housing stock within neighborhoods</p>	<ol style="list-style-type: none"> 1. Support housing programs that address the needs of aging housing stock through targeted rehabilitation efforts and diversifying the housing stock within the neighborhoods 2. Support affordable housing development that increases the number and types of units available for qualified residents 3. Support programs that provide access to home ownership 4. Support rent assistance programs to emphasize stable housing as a primary strategy to prevent and/or end homelessness 5. Support programs that provide connection to permanent housing upon exiting behavioral health programs 6. Provide housing and essential supportive services to persons with HIV/AIDS
<p>Transportation: Promote accessibility and affordability of multimodal transportation options</p>	<ol style="list-style-type: none"> 1. Within eligible target areas, improve bus stop amenities as a way to encourage the accessibility of public transit and enhance the experience of public transit 2. Within eligible target areas, expand and support the installation of bike racks, stations, and amenities as a way to encourage use of alternative modes of transportation 3. Support access to transportation, prioritizing very low-income and vulnerable populations
<p>Community Resiliency: Provide tools to increase economic and/or housing stability</p>	<ol style="list-style-type: none"> 1. Support job training and vocational rehabilitation programs that increase economic mobility 2. Improve visual and physical appearance of deteriorating commercial buildings - limited to CDBG Target Area 3. Provide economic development support for microenterprise businesses 4. Direct financial assistance to for-profit businesses 5. Expand access to early childhood education to set the stage for academic achievement, social development, and change the cycle of poverty 6. Promote digital inclusion through access to digital communication technologies and the internet 7. Provide support for programs that reduce food insecurity for vulnerable population
<p>Homeless Services: Expand access to supportive programs that help ensure homelessness is rare, brief and non-reoccurring</p>	<ol style="list-style-type: none"> 1. Expand support for medical and dental care options for those experiencing homelessness 2. Provide support for homeless services including Homeless Resource Center Operations and Emergency Overflow Operations 3. Provide support for programs undertaking outreach services to address the needs of those living an unsheltered life 4. Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services
<p>Behavioral Health: Provide support for low income and vulnerable populations experiencing behavioral health concerns such as substance abuse disorders and mental health challenges</p>	<ol style="list-style-type: none"> 1. Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis

Note: language in BLUE is additional information added by Council staff