

ERIN MENDENHALL
Mayor



DEPARTMENT of COMMUNITY
and NEIGHBORHOODS
Blake Thomas
Director

CITY COUNCIL TRANSMITTAL


Rachel Otto (Feb 21, 2024 12:28 MST)

Rachel Otto, Chief of Staff

Date Received: 02/21/2024
Date sent to Council: 02/21/2024

TO: Salt Lake City Council
Victoria Petro, Chair

DATE: 2/20/2024

FROM: Blake Thomas, Director, Department of Community and Neighborhoods



SUBJECT: Appropriation Resolution adopting Funding Allocations for the One-Year Annual Action Plan for Community Development Block Grant (CDBG) funding, Community Development Block Grant CARES Act (CDBG-CV) funding, Emergency Solutions Grant (ESG) funding, HOME Investment Partnerships Program (HOME) funding, HOME Investment Partnerships American Rescue Plan Program (HOME-ARP) funding, and Housing Opportunities for Persons With AIDS (HOPWA) funding for Fiscal Year 2024-2025 and approval of the signing of Grant Agreements between Salt Lake City and the U.S. Department of Housing and Urban Development (HUD).

STAFF CONTACT: Tony Milner, Director,
Housing Stability Division
801-535-6168, tony.milner@slcgov.com

Dillon Hase, Community Development Grant Supervisor,
Housing Stability Division
801-535-6402, dillon.hase@slcgov.com

DOCUMENT TYPE: Resolution

RECOMMENDATION: Set a schedule for work sessions and required public hearing, and ultimately approve the included resolution adopting funding allocations for the One-Year Annual Action Plan. This will help the Administration ensure compliance with HUD regulations requiring submission of the 2024-2025 One-Year Annual Action Plan (also referred to as the Annual Action Plan) by May 15, 2024.

BUDGET IMPACT: No impact to City General Fund. Grant funds will be received from HUD for 2024-2025.

BACKGROUND/DISCUSSION: The City is an entitlement entity and eligible under Code of Federal Regulations (CFR) Title 24, Part 91, et. al., to receive CDBG funds in the estimated amount of \$3,397,763, ESG funds in the estimated amount of \$303,100, HOME funds in the estimated amount of \$1,023,661, and HOPWA funds in the estimated amount of \$932,841 from HUD for the 2024-2025 program year.

The City’s process for allocating these funds includes a competitive application process followed by a thorough review of applications by the Community Development and Capital Improvement Program (CDCIP) Board, a resident advisory board. The CDCIP Board provides funding recommendations that are forwarded to the Mayor for consideration. The Mayor then provides funding recommendations that are forwarded along with the CDCIP Board’s recommendations to the City Council. To receive and allocate these funds to specific subrecipients, the City Council is required to adopt the Annual Action Plan allocating HUD funds that principally benefit low- to-moderate income (LMI) residents. The Annual Action Plan must align with the Salt Lake City 2020-2024 Consolidated Plan (Consolidated Plan) as adopted by the City Council and approved by HUD. The City Attorney’s Office reviewed the included resolution (Exhibit A: Resolution 2024-2025 Federal Grant Award and One-Year Annual Action Plan, attached with 2024-2025 One-Year Annual Action Plan Funding Recommendations Log) and approves it as to form.

In addition to the annual entitlement award amounts, the City will also reallocate recaptured CDBG funds in the amount of \$800,000, recaptured HOME funds in the amount of \$333,000, and recaptured CDBG-CV funds in the amount of \$287,752.

The City will also allocate HOME-ARP Tenant-Based Rental Assistance (TBRA) funds in the amount of \$1,501,608. The HOME-ARP Allocation Plan adopted by the City Council on February 21, 2023, and approved by HUD set-aside funds in the amount of \$1,501,608 for TBRA activities, \$529,979.00 for Administration, and \$1,501,608 for Development of Affordable Rental Housing. The \$1,501,608 for Development has been included with the RDA’s annual Notice of Funding Availability (NOFA) and will be allocated as part of that process.

The following table represents the estimated entitlement funding the City will receive for the 2024-2025 program year. As of this date, HUD has not yet published the finalized award amounts.

Entitlement Funding	
Grant	Amount
Community Development Block Grant	\$3,397,763
Emergency Solutions Grant	\$303,100
HOME Investment Partnerships Program	\$1,023,661
Housing Opportunities for Persons With AIDS	\$932,841

Note: This table represents estimated 2024-2025 entitlement funding awards based on the grant award from the previous funding program year. 2024-2025 Entitlement Funding amounts will be updated once HUD issues notification of final funding awards.

The following table represents the dollar amounts for funds that have been recaptured from previous program years and are available for reallocation for the 2024-2025 program year. These are funds that were positively identified as available for recapture, because of agreement expiration or project completion, at the end of the most recently closed HUD program year. Any recaptured funds retain the federal requirements, eligibility criteria and limitations of the original federal funding source. Also of note, the 20% Administrative and Planning cap and the 15% Public Services cap for CDBG are both hard tied to the HUD program year and do not carry forward. Therefore, any recaptured CDBG funding may not be allocated to Administration and Planning or Public Services programs, rather they would only be available to use for the Housing and Neighborhood Improvements category as defined within the Consolidated Plan.

Reallocated Funding	
Grant	Amount
Community Development Block Grant	\$800,000
HOME Investment Partnerships Program	\$333,000
CDBG-CV	\$287,752

In addition to annual entitlement funding and recaptured funding available for reallocation, there is also anticipated Program Income funding that needs to be allocated to projects and activities for the upcoming 2024-2025 program year. The following table represents the estimated dollar amounts for Program Income funding, that will be received during the program year and will be available for allocation. Program Income generated with HUD funding is required to be expended prior to any entitlement funds being drawn down. This means that, as a best practice, the anticipated Program Income should be allocated for programming at the time of annual entitlement funding, to ensure regulatory compliance. Since Program Income funding to be allocated is based on estimates of revenue not yet received, it is often necessary to build in contingencies for increases or decreases in funding. Housing Stability staff can provide guidance to the Council in making such determinations and will work with Finance to ensure compliance with City budget processes. Also of note, CDBG Program Income generated during the program year retains the 20% Administration and Planning cap and the 15% Public Services cap, increasing the funding available to be put towards these categories. While the Administration is not seeking additional Administration and Planning funding, it does present an opportunity for additional funding to be allocated to Public Services activities.

Program Income Funding	
Grant	Amount
Community Development Block Grant	\$1,000,000
HOME Investment Partnership Program	\$800,000

The following table represents the estimated total funding available, including entitlement funding the City will receive for the 2024-2025 program year, the funds that have been recaptured from previous program years now available for reallocation for the 2024-2025 program year, and the Program Income funding estimated to be received during the 2024-2025 program year. The funding recommendations contained within Exhibit A are based on this amount of total funding availability.

Total Estimated Funding

Grant	Amount
Community Development Block Grant	\$5,197,763
Emergency Solutions Grant	\$303,100
HOME Investment Partnership Program	\$2,156,661
Housing Opportunities for Persons with AIDS	\$932,841
CDBG-CV	\$287,752
HOME-ARP TBRA	\$1,501,608

The CDCIP Board (“Board”) reviewed applications for the HUD entitlement programs this year; CDBG, ESG, HOME, and HOPWA, HOME-ARP TBRA, and the CDBG-CV program. After thorough review and scoring the Board made funding recommendations. Given the timing of the Board review and the HUD announcements of final award amounts, the Board used an estimated amount of funding for each grant, based upon the grant awards from the prior federal program year. The Board also included recommended contingencies on projects that should receive increases or decreases of funding if the final allocation amounts were different than amounts estimated at the time of the board meetings. The Board’s recommendations were forwarded to the Mayor for review and consideration. As of the date of this transmittal, HUD has not released the final award amounts for the entitlement grants. The funding amounts for HOME-ARP TBRA and CDBG-CV funding is final, so there were no contingencies provided by the Board. The 2024-2025 One-Year Annual Action Plan Funding Recommendations Log (attached to Exhibit A) for all grants will be attached to the resolution after the City Council has made final funding decisions.

- One important item of note, there was only one (1) application for the CDBG-CV funding, however the Board unanimously determined that they would not recommend funding to the applicant, and instead recommended the City open another competitive application process to solicit additional applications. Their reasoning for this was that they did not feel the application would be a good use of public funds due to the for-profit nature of the business, even though technically eligible for CDBG funding, and the national, rather than local, service area of the applicant.

Housing Stability is able to open a new competitive application process for the CDBG-CV funds. The timeline to expend all CDBG-CV funds is December 3, 2026. Alternatively, to address impacts of the pandemic in a timelier manner, Housing Stability could reach out to other CDBG program applicants not currently recommended for funding or that are recommended for reduced funding, to determine whether their programs could be tailored to fit within the parameters of the CV funding. Per the adopted Substantial Amendment for the CARES Act funding, the City’s CDBG-CV funds are currently approved for programs that support Housing Stability, Public Services, Small Businesses, Community Stabilization, and Other Covid-related response/recovery.

The Council may also remember that there is a 15% Community Housing Development Organization (CHDO) set-aside requirement for the annual HOME entitlement award. This CHDO set-aside is included as part of the funding recommendations provided to the Council. A CHDO must fit a certain

criterion regarding who serves on their board, the organizational legal status, capacity, and is a private, nonprofit organization. An agency eligible to be qualified as a CHDO must also go through a certification process with the City each year in which they wish to be considered for CHDO set-aside funding. A CHDO set-aside eligible project is one in which there is creation or development of affordable rental or homebuyer housing. Rental assistance, homeowner rehabilitation, and down payment assistance are not eligible expenses under the CHDO set-aside. The Housing Stability Division is now coordinating with the RDA on the inclusion of these funds in the annual RDA NOFA process. As such, the allocation of those funds to specific projects is not included here.

PUBLIC PROCESS: From July 2023 through October 2023, Housing Stability staff conducted a number of public engagement activities, including but not limited to, an electronic survey and attendance at a variety of public events to receive input on how federal funding could be prioritized. The survey was offered in English and in Spanish. A total of 340 responses were received.

The public was asked to give input on their top priorities of the goals identified in the Consolidated Plan. Priority ranking for each goal of the Consolidated Plan were provided, as follows:

- Housing – Build new affordable housing and homeownership for low-income populations.
- Homeless Services – Homeless Resources Centers operations and emergency shelter.
- Behavioral Health – Treatment, counseling, and case management for behavioral health.
- Transportation – Provide transit passes to low-income populations.
- Build Community Resiliency – Early childhood education.

A General Needs Hearing was also held during a Salt Lake City Council meeting on November 16, 2023, as a required HUD forum to allow the public an opportunity to voice general ideas or concerns regarding community needs. A total of eleven (11) public comments were received and were related to increased affordable housing opportunities, homeless services, mental health services, youth services, and other community needs.

The CDCIP Board members were provided results derived from the community engagement process, as well as feedback received during the General Needs Hearing. The Board considered the community feedback on priorities and how they align with the goals of the Consolidated Plan when identifying projects to be recommended for the 2024-2025 program year.

The CDBG, CDBG-CV, ESG, HOME, HOME-ARP, and HOPWA applications were reviewed during nine (9) public meetings by the CDCIP Board between October 23, 2023, and January 22, 2024. In-person, small group meetings with applicants, referred to as Nano Sessions, were held on January 8, 2024, preceding a public board meeting.

CAN and Housing Stability provided Mayor Mendenhall with the CDCIP Board's funding recommendations for review on February 5, 2024. The Mayor made one (1) change to the Board's recommendations, shifting \$220,000 in recommended CDBG Housing funding, from the Fix the Bricks Program application to the Shared Equity Program application. The remainder of the Board's recommendations were accepted by the Mayor.

EXHIBIT:

- A. Resolution 2024-2025 Federal Grant Award and One-Year Annual Action Plan, attached with
2024-2025 One-Year Annual Action Plan Funding Recommendations Log

RESOLUTION NO. _____ OF 2024

A resolution adopting funding allocations for the One-Year Annual Action Plan for 2024-2025 to include U.S. Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funding, Emergency Solutions Grant (ESG) funding, HOME Investment Partnerships Program (HOME) funding, Housing Opportunities for Persons With AIDS (HOPWA) funding, Community Development Block Grant CARES Act (CDBG-CV) funding, and HOME Investment Partnerships American Rescue Plan Program (HOME-ARP) funding.

WHEREAS, Salt Lake City Corporation (City) is eligible under Code of Federal Regulations (CFR) Title 24, Part 91, et. al., to receive HUD CDBG funds in the amount of \$3,397,763, ESG funds in the amount of \$303,100, HOME funds in the amount of \$1,023,661, and HOPWA funds in the amount of \$932,841, from HUD for the 2024-2025 program year; and

WHEREAS, the Salt Lake City HOME-ARP Allocation Plan adopted by City Council on February 21, 2023, set-aside \$1,501,608 for HOME-ARP Tenant-Based Rental Assistance (TBRA) activities; and

WHEREAS, the City will also reallocate from prior program years recaptured CDBG funds in the amount of \$800,000, recaptured HOME funds in the amount of \$333,000, and recaptured CDBG-CV funds in the amount of \$287,752; and

WHEREAS, the City will also allocate CDBG program income in the amount of \$1,000,000 and HOME program income in the amount of \$800,000; and

WHEREAS, it is in the best interests of the people of Salt Lake City that the City file an application with HUD for said funds in accordance with 24 CFR Part 91; and

WHEREAS, in order to receive said funds, the City is required to adopt an One-Year Annual Action Plan; and

WHEREAS, to develop a One-Year Annual Action Plan, a competitive application process was administered to solicit funding requests from non-profit organizations, community organizations, and internal City departments for projects to be funded; and

WHEREAS, the Community Development and Capital Improvement Program Advisory Board and Mayor reviewed applications and made recommendations for funding allocations that were forwarded to the City Council for consideration and approval; and

WHEREAS, the public notices, hearings, and other pre-submission requirements as set forth in 24 CFR Part 91 have been accomplished by the City, including but not limited to the following: a public comment period open from March 5, 2024 through April 8, 2024, and a City Council public hearing held on March 5, 2024 to consider the projects to be funded through the 2024-2025 One-Year Annual Action Plan; and

WHEREAS, the City Council does now meet on this day of April 9, 2024 to adopt funding allocations for the City's 2024-2025 One-Year Action Plan for CDBG, ESG, HOME, HOPWA, CDBG-CV, and HOME-ARP funds.

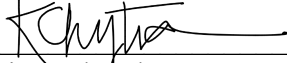
NOW, THEREFORE, be it resolved by the City Council of Salt Lake City, Utah, as follows:

1. That the City hereby adopts funding allocations as set forth in Exhibit "A" to be incorporated into the 2024-2025 One-Year Annual Action Plan for CDBG, ESG, HOME, HOPWA, CDBG-CV, and HOME-ARP funds.
2. That the Mayor, as the official representative of Salt Lake City, or her designee, is hereby authorized to submit to HUD the 2024-2025 One-Year Annual Action Plan for CDBG, ESG, HOME, HOPWA, CDBG-CV, and HOME-ARP funds, together with such additional information and certifications as may be required under 24 CFR Part 91.
3. That the Mayor, as the official representative of Salt Lake City, or her designee, is hereby authorized to sign and execute a grant agreement with HUD (the "HUD Grant Agreement") regarding the funds described in the 2024-2025 One-Year Annual Action Plan, and any and all subsequent agreements between the City and other public entities resulting from and consistent with the HUD Grant Agreement, subject to final approval as to form by the City Attorney.

Passed by the City Council of Salt Lake City, Utah, this day of April 9, 2024.

SALT LAKE CITY COUNCIL

By _____
CHAIR

Approved as to form: 
Kimberly Chytraus
Salt Lake City Attorney's Office
Date: February 20, 2024

ATTEST:

City Recorder

CITY RECORDER EXHIBIT “A”
2024-2025 One-Year Annual Action Plan Funding Recommendations Log

SALT LAKE CITY CDBG PROGRAM: FUNDING LOG 2024/25								
Estimated 2024-2025 Funding Available: \$ 5,197,763								
FUNDING CAPS AS REQUIRED BY FEDERAL REGULATION								
Category		Maximum	Allocated	Balance				
2024-2025 Admin (20%):		\$ 879,552	\$ -	\$ 879,552				
2024-2025 Public Services (15%):		\$ 659,664	\$ -	\$ 659,664				
2024-2025 Housing & Neighborhood Improvements:		\$ 3,858,547	\$ -	\$ 3,858,547				
CITY ADMINISTRATION								
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION		PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED	2020-2024 CONSOLIDATED PLAN	
	Housing Stability Division / Finance / Attorney's Office	Funding for salaries and operational expenses to administer and monitor the federal grants, and to conduct the community processes. Funding may be utilized by: Attorney's Office Finance Department	FY23-24	\$ 679,552	REQUEST:	\$ 679,552		
			FY22-23	\$ 710,934	CDCIP:	\$ 679,552		
			FY21-22	\$ 701,832	MAYOR:	\$ 679,552		
			FY20-21	\$ 701,833	COUNCIL:	-		
			FY19-20	\$ 686,791				
			5 YR TOTAL		\$ 3,480,942			
			Note: 20% (\$879,552) is the maximum amount allowed					CITY ADMINISTRATION TOTAL
		CDCIP:					\$ 679,552	15.5%
		MAYOR:					\$ 679,552	15.5%
		COUNCIL:					\$ -	0.0%

HOUSING						
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION		PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED
Alliance House Inc. 1805 S Main Street Rebuild	The funds will be used to demolish and help rebuild 1805 S Main Street to be a 16 deeply affordable and safe housing units	NEW		REQUEST: \$ 300,000 CDCIP: \$ 221,000 MAYOR: \$ 221,000 COUNCIL: \$ -		Combined Admin & CDCIP Score: Maximum score: 97
						69.38
						Consolidated Plan Goal & Strategy: Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and
ASSIST, Inc. Emergency Home Repair & Accessibility and Community Design	Supporting salaries, operational, and rehabilitation activities including plumbing, heating & electrical, radon testing/mitigation, roof repair, accessibility ramps, and accessibility design projects, etc.	FY23-24		\$ 926,766.00	REQUEST: \$ 950,000	
		FY22-23		\$ 700,000.00	CDCIP: \$ 747,547	
		FY21-22		\$ 700,000.00	MAYOR: \$ 747,547	
		FY20-21		\$ 391,373.00	COUNCIL: \$ -	
		FY19-20		\$ 391,000.00		
		5 YR TOTAL		\$ 3,109,139.00		
First Step House Recovery Residence Rehabilitation	Funds for critical rehabilitation at 720 Valdez Dr. 411 N Grant St. and 379 N redwood Rd.	FY23-24		\$ 379,703.00	REQUEST: \$ 302,000	
		FY22-23		\$ 322,000.00	CDCIP: \$ 290,000	
		FY21-22		\$ -	MAYOR: \$ 290,000	
		FY20-21		\$ -	COUNCIL: \$ -	
		FY19-20		\$ -		
		5 YR TOTAL		\$ 701,703.00		
International Center for Appropriate and Sustainable Technology (ICAST) Providing Solar Energy and Green Rehab to LMI	ICAST will implement solar PV with or without battery storage systems that include key rehabilitative aspects in multi-unit housing	FY23-24		\$ 462,389.00	REQUEST: \$ 2,000,000	
		FY22-23		\$ 300,000.00	CDCIP: \$ 342,000	
		FY21-22		\$ -	MAYOR: \$ 342,000	
		FY20-21		\$ -	COUNCIL: \$ -	
		FY19-20		\$ -		
		5 YR TOTAL		\$ 762,389.00		
Odyssey House Inc. Lighthouse and Martindale Clinic Roof Replacement	Funds will be used to provide the two connecting facilities with a new roof	NEW		REQUEST: \$ 80,000 CDCIP: \$ 80,000 MAYOR: \$ 80,000 COUNCIL: \$ -		Combined Admin & CDCIP Score: Maximum score: 97
						74.86
						Consolidated Plan Goal & Strategy: Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and

	Salt Lake City - Housing Stability Division Fix the Bricks	Funds will be used to provide seismic retrofits to LMI residential homes	NEW		REQUEST: \$ 240,000 CDCIP: \$ 220,000 MAYOR: \$ - COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97	69.50
						Consolidated Plan Goal & Strategy:	Housing: Support programs that provide access to home ownership via down payment assistance, and/or housing subsidy,
	Salt Lake City - Housing Stability Division Home Repair Program	Salaries and operational support for the Housing Rehabilitation and Target Repair programs that provide home repair services that address health, safety, and structural issues for low income homeowners.	FY23-24 \$ 711,027 FY22-23 \$ 500,000 FY21-22 \$ 600,000 FY20-21 \$ 485,600 FY19-20 \$ 439,873 5 YR TOTAL \$ 2,736,500	REQUEST: \$ 850,000 CDCIP: \$ 671,000 MAYOR: \$ 671,000 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97	70.25	
						Consolidated Plan Goal & Strategy:	Housing: Support programs that provide access to home ownership via down payment assistance, and/or housing subsidy, and/or financing.
	Salt Lake City - Housing Stability Division Shared Equity Program	Community Land Trust program. Provides low to moderate income homebuyers the opportunity to purchase a home by removing the cost of the land. The resident will purchase the home/land improvements. Salt Lake City retains ownership of the land to ensure future affordability.	FY23-24 \$ 406,253 FY22-23 \$ - FY21-22 \$ - FY20-21 \$ 250,000 FY19-20 \$ - 5 YR TOTAL \$ 656,253	REQUEST: \$ 500,000 CDCIP: \$ - MAYOR: \$ 220,000 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97	67.67	
						Consolidated Plan Goal & Strategy:	Housing: Support programs that provide access to home ownership via down payment assistance, and/or housing subsidy, and/or financing.
	Neighborworks of Salt Lake Home Rehabilitation & Improvement	Program to provide assistance to low to moderate-income (LMI) residents through home rehabilitations and down payments	FY23-24 \$ 406,267 FY22-23 \$ 196,837 FY21-22 \$ - FY20-21 \$ - FY19-20 \$ - 5 YR TOTAL \$ 603,104	REQUEST: \$ 400,000 CDCIP: \$ 358,000 MAYOR: \$ 358,000 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97	70.13	
						Consolidated Plan Goal & Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.
	YWCA Utah Roof Replacement for YWCA Utah's Transitional Housing Facility	Funds will be used to replace YWCA Utah's Kathleen Robison Huntsman (KRH) transional housing facility's roof	NEW		REQUEST: \$ 225,000 CDCIP: \$ 221,000 MAYOR: \$ 221,000 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97	74.29
						Consolidated Plan Goal & Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and
HOUSING TOTAL					REQUEST: \$ 5,847,000	112.5%	
					CDCIP: \$ 3,150,547	60.6%	
					MAYOR: \$ 3,150,547	60.6%	
					COUNCIL: \$ -	0.00%	

NEIGHBORHOOD IMPROVEMENTS: TRANSPORTATION & ECONOMIC DEVELOPMENT INFASTRUCTURE									
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION		PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED		2020-2024 CONSOLIDATED PLAN	
<div>Salt Lake City - Housing Stability Division</div> <div>Neighborhood Business Improvement Program (NBIP)</div>	Provide grant money to businesses for facade improvements, focusing on small businesses and target areas.	FY23-24	\$ 925,000	REQUEST:	\$ 885,000	Combined Admin & CDCIP Score: Maximum score: 97	69.83		
		FY22-23	\$ 650,000	CDCIP:	\$ 708,000				
		FY21-22	\$ 502,000	MAYOR:	\$ 708,000	Consolidated Plan Goal & Strategy:	Community Resiliency: Economic Development efforts via supporting the improvement and visibility of small businesses through façade improvement programs.		
		FY20-21	\$ 425,883	COUNCIL:	\$ -				
		FY19-20	\$ 319,642						
		5 YR TOTAL	\$ 2,822,525						
<div>WeeCare, Inc. dba Upwards</div> <div>Boost Program / Business Operations & Optimization Support & Tolls for Child Care Providers</div>	Funds will be used to expand econmnic opportunites for daycare providers in SLC by training them to use essential tools to make their operations more efficent and supporting hiring new LMJ's	NEW		REQUEST:	\$ 280,000	Combined Admin & CDCIP Score: Maximum score: 97	49.00		
				CDCIP:	\$ -				
				MAYOR:	\$ -	Consolidated Plan Goal & Strategy:	Community Resiliency: Provide econmic development support for microenterprise buisness		
				COUNCIL:	\$ -				
NEIGHBORHOOD IMPROVEMENTS: TRANSPORTATION & ECONOMIC DEVELOPMENT INFASTRUCTURE TOTAL				REQUEST:	\$ 1,165,000	22.4%			
				CDCIP:	\$ 708,000	13.6%			
				MAYOR:	\$ 708,000	13.6%			
				COUNCIL:	\$ -	0.0%			

PUBLIC SERVICES							
APPLICANT/ PROJECT NAME		PROJECT DESCRIPTION		PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED	
						2020-2024 CONSOLIDATED PLAN	
	Advantage Services Inc Provisional Supportive Employment Program	Provide paid supportive employment to individuals who are experiencing homelessness, formerly homeless, or staying at the Homeless Resource Centers	NEW		REQUEST: \$ 85,000 CDCIP: \$ 63,164 MAYOR: \$ 63,164 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97	81.46
						Consolidated Plan Goal & Strategy:	Community Resiliency: Provide job training/vocational training programs targeting low-income and vulnerable populations.
	Boys and Girls Club of SL Behavioral Health and build Community Resiliency Program	Provide Staff and operation costs for trauma-informed care and services that support their mental and emotional health	NEW		REQUEST: \$ 116,153 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97	71.67
						Consolidated Plan Goal & Strategy:	Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.
	Catholic Community Services of Utah Chef Trainer at CCS Kitchen Academy	Funding would provide salary/benefits for a Chef Trainer, who provides classroom and hands-on instruction regarding food safety, health codes, understanding and using equipment, and the preparation of a full-range of foods.	NEW		REQUEST: \$ 50,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97	80.46
						Consolidated Plan Goal & Strategy:	Community Resiliency: Provide support for programs that reduce food insecurity for vulnerable population.
	Catholic Community Services of Utah Employment/Lifeskills Coordinator at CCS Kitchen Academy	Funding would provide salary/benefits for a Employment/Lifeskills Coordinator, who provides classroom and hands-on instruction regarding food safety, health codes, understanding and using equipment, and the preparation of a full-range of foods.	NEW		REQUEST: \$ 50,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97	80.88
						Consolidated Plan Goal & Strategy:	Community Resiliency: Provide support for programs that reduce food insecurity for vulnerable population.
	Children's Center Utah Therapeutic Preschool Program	This program provides treatment for preschool-aged children, who have been the victims of assault or trauma, and who are struggling to succeed in childcare or preschool. Follow up with intensive group therapy to gain resilience and learn essential skills.		FY23-24 \$ 30,489	REQUEST: \$ 110,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97	78.75
				FY22-23 \$ 55,000			
				FY21-22 \$ -			
				FY20-21 \$ -			
				FY19-20 \$ -			
				5 YR TOTAL \$ 85,489			
	Children's Media Workshop Travel/Well Schools	Provide operational costs for the Travel/Well program which provides mapping and safety tools to increase safe pedestrian travel.	NEW		REQUEST: \$ 85,000 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97	50.67
						Consolidated Plan Goal & Strategy:	Transportation: Support access to transportation prioritizing very low-income and vulnerable populations
	Community Development Corporation of Housing Counseling	Provide salary and direct operational costs for a housing/homeowner counseling program	NEW		REQUEST: \$ 55,000 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97	71.38
						Consolidated Plan Goal & Strategy:	Community Resiliency: Build resiliency by providing tools to increase economic and/or housing stability.
	First Step House Employment Preparation and Placement (EPP) Program	Provide supportive employment services to high-risk, high-need individuals in our community caught in the cycles of relapse, mental illness, incarceration, homelessness, and unemployment.		FY23-24 \$ 30,000	REQUEST: \$ 50,000 CDCIP: \$ 33,000 MAYOR: \$ 33,000 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97	81.00
				FY22-23 \$ 30,299			
				FY21-22 \$ 41,700			
				FY20-21 \$ 47,000			
				FY19-20 \$ 30,000			
				5 YR TOTAL \$ 178,999			
	First Step House Peer Support Services	Salaries and administrative costs for Peer Support Services (PSS) Program which provides peer-based supportive services, delivered by certified Peer Support Specialists.		FY23-24 \$ 30,000	REQUEST: \$ 80,000 CDCIP: \$ 61,500 MAYOR: \$ 61,500 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97	83.13
				FY22-23 \$ 30,000			
				FY21-22 \$ 48,000			
				FY20-21 \$ 50,000			
				FY19-20 \$ 38,806			
				5 YR TOTAL \$ 196,806			
	Friends of Switchpoint, Inc Airport Permanently Supportive Case Management Program	Funds will provide salary for case management for homeless seniors and veterans aged 55+ located at Point at Airport	NEW		REQUEST: \$ 238,286 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97	72.88
						Consolidated Plan Goal & Strategy:	Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.

	Friends of Switchpoint, Inc Fairpark Permanently Supportive Case Management Program	Funds will provide salary for case management for homeless seniors and veterans aged 55+ Located at Point at Fairpark	NEW		REQUEST: \$ 238,286	Combined Admin & CDCIP Score:	72.75
					CDCIP: \$ -	Maximum score: 97	
					MAYOR: \$ -	Consolidated Plan Goal & Strategy:	Behavioral Health: Expand treatment options, counseling support, and case management for those experiencing behavioral health crisis.
	International Rescue Committee Digital Skills & Education Access to Build Resiliency Refugees and New Americans	Funds will facilitate Digital Inclusion staff to support refugee and other new Americans access/learn digital technology skills, critical to improving their economic and housing stability.	FY23-24	\$ 30,489	REQUEST: \$ 60,000	Combined Admin & CDCIP Score:	69.25
			FY22-23	\$ 40,000	CDCIP: \$ -	Maximum score: 97	
			FY21-22	\$ 54,400	MAYOR: \$ -	Consolidated Plan Goal & Strategy:	Community Resiliency: Promote digital inclusion through access to digital communication technologies and the internet.
			FY20-21	\$ -	COUNCIL: \$ -		
			FY19-20	\$ 44,629			
			5 YR TOTAL	\$ 169,518			
	Legal Aid Society of Salt Lake Domestic Violence Victim Assistance	Funds will be used for the Domestic Violence Victim Assitance Program to provide free legal representation to victims of domestic violence, regardless of their income.	FY23-24	\$ 30,000	REQUEST: \$ 30,000	Combined Admin & CDCIP Score:	78.75
			FY22-23	\$ -	CDCIP: \$ 30,000	Maximum score: 97	
			FY21-22	\$ -	MAYOR: \$ 30,000	Consolidated Plan Goal & Strategy:	Community Resiliency: Build resiliency by providing tools to increase economic and/or housing stability.
			FY20-21	\$ -	COUNCIL: \$ -		
			FY19-20	\$ -			
			5 YR TOTAL	\$ 30,000			
	Odyssey House Inc. House Bus Passes	Provide bus passes to LMI clients and clients in their Harm Reduction Programming	NEW		REQUEST: \$ 90,000	Combined Admin & CDCIP Score:	82.13
					CDCIP: \$ 47,000	Maximum score: 97	
					MAYOR: \$ 47,000	Consolidated Plan Goal & Strategy:	Transportation: Support access to transportation prioritizing very low-income and vulnerable populations
	Odyssey House Inc. Transitional Housing	Provide financial assistance for LMI clients to move into transitional housing post in-patient treatment and while living in transitional housing	NEW		REQUEST: \$ 150,000	Combined Admin & CDCIP Score:	81.38
					CDCIP: \$ 85,000	Maximum score: 97	
					MAYOR: \$ 85,000	Consolidated Plan Goal & Strategy:	Housing: Support rent assistance programs to emphasize stable housing as a primary strategy to prevent and end homelessness
	Salt Lake American Survivial Services of Refugees	Language Interpretation Translation and Guidance, Social Service Facilitators, Survival Resources and Services Facilitation of Access to Survival Resources and Services to refugee community	FY23-24	\$ 30,000	REQUEST: \$ 30,000	Combined Admin & CDCIP Score:	69.13
			FY22-23	\$ -	CDCIP: \$ -	Maximum score: 97	
			FY21-22	\$ -	MAYOR: \$ -	Consolidated Plan Goal & Strategy:	Community Resiliency: Provide support for programs that reduce food insecurity for vulnerable population.
			FY20-21	\$ -	COUNCIL: \$ -		
			FY19-20	\$ -			
			5 YR TOTAL	\$ 30,000			
	Salt Lake Donated Dental Services Community Dental Project	Salaries, supplies, and lab fees for Community Dental Project, to support homeless and low-income individuals with dental services.	FY23-24	\$ 49,692	REQUEST: \$ 55,000	Combined Admin & CDCIP Score:	83.92
			FY22-23	\$ 42,500	CDCIP: \$ 40,000	Maximum score: 97	
			FY21-22	\$ 44,400	MAYOR: \$ 40,000	Consolidated Plan Goal & Strategy:	Homeless Services: Expand support for medical and dental care options for those experiencing homelessness
			FY20-21	\$ 44,000	COUNCIL: \$ -		
			FY19-20	\$ 48,510			
			5 YR TOTAL	\$ 229,102			
	Shelter The Homeless GMRC & GEK Security and Food	Provide security within the GMRC & GEK facilities 24/7 and to provide 2 meals a day to those in the two facilities	FY23-24	\$ -	REQUEST: \$ 132,000	Combined Admin & CDCIP Score:	76.63
			FY22-23	\$ 30,000	CDCIP: \$ 30,000	Maximum score: 97	
			FY21-22	\$ -	MAYOR: \$ 30,000	Consolidated Plan Goal & Strategy:	Community Resiliency: Provide support for programs that reduce food insecurity for vulnerable population
			FY20-21	\$ -	COUNCIL: \$ -		
			FY19-20	\$ -			
			5 YR TOTAL	\$ 30,000			
	South Valley Sanctuary Domestic Violence Case Manager and Housing Assistance	Provide salary and benefits to the shelter director to work alongside victim advocates and survivors to provide emergency shelter and supportive services	FY23-24	\$ 30,489	REQUEST: \$ 40,000	Combined Admin & CDCIP Score:	76.17
			FY22-23	\$ 40,000	CDCIP: \$ 30,000	Maximum score: 97	
			FY21-22	\$ 100,000	MAYOR: \$ 30,000	Consolidated Plan Goal & Strategy:	Homeless Services: Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services.
			FY20-21	\$ 30,000	COUNCIL: \$ -		
			FY19-20				
			5 YR TOTAL	\$ 200,489			
	The Inn Between End of Life Care and Medical Respite	Provides homeless individuals who need hospice or other end of life care and temporary medical respite housing for homeless individuals experiencing a medical crisis.	FY23-24	\$ 50,776	REQUEST: \$ 100,000	Combined Admin & CDCIP Score:	76.00
			FY22-23	\$ -	CDCIP: \$ 30,000	Maximum score: 97	
			FY21-22	\$ -	MAYOR: \$ 30,000	Consolidated Plan Goal & Strategy:	Homeless Services: Provide support for homeless services including Homeless Resource Center Operations and Emergency overflow operations.
			FY20-21	\$ -	COUNCIL: \$ -		
			FY19-20	\$ 45,599			
			5 YR TOTAL	\$ 96,375			
	The Road Home	Operational support for the Gail Miller Resource Center to help with	FY23-24	\$ 55,450	REQUEST: \$ 101,048	Combined Admin & CDCIP Score:	72.20

	Homeless Resource Centers	emergency shelter, clothing, access to showers, support with community resources, and connection to community housing options.	FY22-23	\$	-	CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL: \$ -	Consolidated Plan Goal & Strategy:	Homeless Services: Expand case management support as a way to connect those experiencing homelessness with permanent housing and supportive services.
			FY21-22	\$	72,000			
			FY20-21	\$	-			
			FY19-20	\$	-			
			5 YR TOTAL	\$	127,450			
	The Road Home Housing Staffing	The housing navigation staff work at four of the resource centers and	FY23-24	\$	50,000	REQUEST: \$ 50,000 CDCIP: \$ 30,000 MAYOR: \$ 30,000 COUNCIL:	Combined Admin & CDCIP Score: Maximum score: 97	77.92
			FY22-23	\$	40,000		Consolidated Plan Goal & Strategy:	Homeless Services: Expand case management support as a way to
			FY21-22	\$	-			
			FY20-21	\$	-			
			FY19-20	\$	-			
			5 YR TOTAL	\$	90,000			

United Way of Salt Lake Utah's Promise: Basic Needs for SLC Residents	Provide customer-centric referral connection services to SLC residents in need that include warm transfers, follow-up services, and client satisfaction surveys.	NEW		REQUEST: \$ 45,000	Combined Admin & CDCIP Score: Maximum score: 97	68.13
				CDCIP: \$ -		
				MAYOR: \$ -	Consolidated Plan Goal & Strategy:	Behavioral Health: Support programs that provide connection to permanent housing upon exiting behavioral health programs.
Utah Legal Services Poverty Disrupter Project	Provide Salary and benefits and direct operational costs to the Poverty Disrupter Project that is aimed to expand employment and financial stability for LMI residents	NEW		REQUEST: \$ 50,000	Combined Admin & CDCIP Score: Maximum score: 97	76.00
				CDCIP: \$ 30,000		
				MAYOR: \$ 30,000	Consolidated Plan Goal & Strategy:	Community Resiliency: Provide job training/vocational training programs targeting low-income and vulnerable populations.
Wasatch Community Gardens Green Team Program	Provides farm-based employment, work readiness training, job placement assistance, and mentoring for women facing and/or experiencing homelessness. Request for One-time expenses related to farm move including partial soil removal and disposal, Geotextile layer, Importing clean soil, and palletizing and moving supplies.	FY23-24	\$ 30,489	REQUEST: \$ 39,884	Combined Admin & CDCIP Score: Maximum score: 97	72.42
		FY22-23	\$ -	CDCIP: \$ -		
		FY21-22	\$ -	MAYOR: \$ -	Consolidated Plan Goal & Strategy:	Community Resiliency: Provide job training/vocational training programs targeting low-income and vulnerable populations.
		FY20-21	\$ -	COUNCIL: \$ -		
		FY19-20	\$ -			
		5 YR TOTAL	\$ 30,489			
Wasatch Homeless Health Care, Inc. dba Fourth Street Clinic Health and Housing Transtion Team	Address social determinatnes of health including acces to health care and housing stability.	FY23-24	\$ 40,456	REQUEST: \$ 97,144	Combined Admin & CDCIP Score: Maximum score: 97	77.25
		FY22-23	\$ -	CDCIP: \$ 30,000		
		FY21-22	\$ -	MAYOR: \$ 30,000	Consolidated Plan Goal & Strategy:	Community Resiliency: Expand Access to health care and housing stability.
		FY20-21	\$ -	COUNCIL: \$ -		
		FY19-20	\$ -			
		5 YR TOTAL	\$ 40,456			
YWCA Utah DV and Residential Services	YWCA’s secure, emergency shelter offers 36 onsite and 4 overflow units to victims left homeless due to domestic violence. Provide salary and benefits for essential shelter staffing infrastructure.	FY23-24	\$ 56,249	REQUEST: \$ 218,990	Combined Admin & CDCIP Score: Maximum score: 97	74.54
		FY22-23	\$ 37,778	CDCIP: \$ -		
		FY21-22	\$ 33,900	MAYOR: \$ -	Consolidated Plan Goal & Strategy:	Homeless Services: Provide support for homeless services including Homeless Resource Center Operations and Emergency overflow operations.
		FY20-21	\$ 58,285	COUNCIL: \$ -		
		FY19-20	\$ 58,285			
		5 YR TOTAL	\$ 244,497			
Ruff Haven Crisis Sheltering Crisis Sheltering Services for Companion Animals of Homeless Individuals and Families		INELIGIBLE		REQUEST: \$ 42,900	Combined Admin & CDCIP Score: Maximum score: 97	N/A
				CDCIP: \$ -		
				MAYOR: \$ -	Consolidated Plan Goal & Strategy:	
				COUNCIL: \$ -		

	Neighborhood House Association Enhancing Early Childhood Education		INELIGIBLE	REQUEST: \$ 87,387	Combined Admin & CDCIP Score: Maximum score: 97	N/A
				CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -		
					Consolidated Plan Goal & Strategy:	
Note: 15% is the maximum amount allowed per HUD regulations			PUBLIC SERVICES TOTAL	REQUEST: \$ 2,577,078	75.8%	
				CDCIP: \$ 659,664	15.0%	
				MAYOR: \$ 659,664	15.0%	
				COUNCIL: \$ -	0.0%	

TOTALS

FUND REQUEST		
Housing	\$	5,847,000
Neighborhood Improvements: Transp & ED	\$	1,165,000
Public Services	\$	2,577,078
Administration	\$	679,552
TOTAL FUNDS REQUESTED:	\$	10,268,630

CDCIP Board Recommendations:	Fund the agencies at the above Final Funding Recommendation
If an increase in funding:	Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and 15% of the estimated 2024-25 CDBG Program Income to Public Services. Add additional funding to the highest scoring applications up to 75% of the average board recommended amount before moving to the next highest scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.
If a decrease in funding:	Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and 15% of the estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest scoring activities and then reduce additional applications from lowest to highest scoring. As much as practicable, round to the nearest \$1,000 or \$10,000.
Administration Analysis:	

FUND AVAILABILITY	
ESTIMATED 24-25 GRANT AWARD:	\$ 3,397,763
Estimated Program Income:	\$ 1,000,000
Reallocated CDBG:	\$ 800,000
TOTAL FUNDS AVAILABLE:	\$ 5,197,763

FUNDS ALLOCATED	
CDCIP:	\$ 5,197,763
MAYOR:	\$ 5,197,763
COUNCIL:	\$ -

AVAILABLE FOR ALLOCATION	
CDCIP:	\$ -
MAYOR:	\$ -
COUNCIL:	\$ 5,197,763

SALT LAKE CITY ESG PROGRAM: FUNDING LOG 2024/2025									
Part 1 Funding: Street Outreach and Emergency Shelter:			\$	-	Max Allowed for Part 1: \$ 181,860				
			Part 2 Funding: Homelessness Prevention, RRH, HMIS, and Admin:						
			2024-2025 Funding Available:		\$	303,100			
APPLICANT/ PROJECT NAME	PROJECT DESCRIPTION		PREVIOUS GRANT AWARDS		REQUEST/RECOMMENDED		2020-2024 CONSOLIDATED PLAN		
STREET OUTREACH AND EMERGENCY SHELTER									
Family Promise Salt Lake Community Family Shelter	The FPSL family shelter program utilizes 12 Salt Lake Valley buildings to shelter homeless families. Each shelter location houses 3-4 families at a time for one week at a time.	FY23-24	\$	30,408	REQUEST: \$	51,881	Combined Admin & CDCIP Score: Maximum score: 97	79.00	
		FY22-23	\$	30,247	CDCIP: \$	30,000			
						MAYOR: \$	30,000		
						COUNCIL: \$	-	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations
First Step House Homeless Resource Center Program	First Step House will provide on-site behavioral health assessment, referral, and peer support services to individuals at the Men's Homeless Resource Center.	5 YR TOTAL	\$	60,655					
		FY23-24	\$	40,636	REQUEST: \$	60,000	Combined Admin & CDCIP Score: Maximum score: 97	83.25	
		FY22-23	\$	36,248	CDCIP: \$	30,000			
		FY21-22	\$	49,250	MAYOR: \$	30,000			
		FY20-21	\$	60,000	COUNCIL: \$	-	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations	
		FY19-20	\$	50,000					
		5 YR TOTAL	\$	236,134					
Shelter the Homeless Shelter Operation GMRC &GEK	The Funds would be used for the repair and maintenance of the facilities Gerald E King (GEK) and Gail Miller Resource Center (GMRC). As well as supporting the cost of utilities, insurance and the purchase of an estimated 90 bed replacements	NEW			REQUEST: \$	229,169	Combined Admin & CDCIP Score: Maximum score: 97	78.25	
					CDCIP: \$	30,000			
						MAYOR: \$	30,000		
						COUNCIL: \$	-	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations
Soap2Hope Harm Reduction Street Outreach Program	The funds will help provide services such as nightly outreach to provide essential care and connect with case management, client referrals to community health partners, prevention/education advocacy for harm reduction, and transportation services such as the UTA bus fare program	NEW			REQUEST: \$	154,000	Combined Admin & CDCIP Score: Maximum score: 97	74.13	
					CDCIP: \$	30,000			
						MAYOR: \$	30,000		
						COUNCIL: \$	-	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations
Volunteers of America, Utah Geraldine King Women's Resource Center	Operational and service expenses for the Geraldine E. King Women's Resource Center.	FY23-24	\$	30,408	REQUEST: \$	60,000	Combined Admin & CDCIP Score: Maximum score: 97	77.67	
		FY22-23	\$	65,048	CDCIP: \$	30,000			
		FY21-22	\$	30,000	MAYOR: \$	30,000			
		FY20-21	\$	38,000					
		FY19-20	\$	-	COUNCIL: \$	-	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations	
				5 YR TOTAL	\$	163,456			
Volunteers of America, Utah Homeless Youth Resource Center	Operational and essential services of the VOA Youth Resource Center, which serves homeless and at risk teens age 15-22.	FY23-24	\$	30,408	REQUEST: \$	100,000	Combined Admin & CDCIP Score: Maximum score: 97	79.79	
		FY22-23	\$	45,249	CDCIP: \$	30,000			
		FY21-22	\$	44,000	MAYOR: \$	30,000			
		FY20-21	\$	46,000	COUNCIL: \$	-	Consolidated Plan Goal/Strategy:	Homeless Services: Homeless emergency shelter, resource center, or overflow operations	
		FY19-20	\$	44,115					
				5 YR TOTAL	\$	209,772			
STREET OUTREACH AND EMERGENCY SHELTER TOTAL					REQUEST: \$	655,050	216.12%		
					CDCIP: \$	180,000	59.39% Max 60%		
					MAYOR: \$	180,000	59.39% Max 60%		
					COUNCIL: \$	-	0.00% Max 60%		
*FUNDING FOR PART 1 CANNOT EXCEED \$181,860									
HOMELESSNESS PREVENTION, RAPID RE-HOUSING, AND HMIS									
Family Promise Salt Lake Prevention and RRH Services	Funds will help provide rental assistance to families facing homelessness, security and utility deposits, utility payments, rental application fees, and case management	NEW			REQUEST: \$	40,000	Combined Admin & CDCIP Score: Maximum score: 97	77.75	
					CDCIP: \$	33,000			
						MAYOR: \$	33,000		
						COUNCIL: \$	-	Consolidated Plan Objective:	Housing Programs: Rent assistance in the form of rapid

							rehousing, homeless prevention, and housing stabilization assistance		
	Salt Lake Community Action dba Utah Rapid ReHousing (RRH)	UCA will staff case workers who receive clients from their intake system, assess each client, and provide a case management	NEW		REQUEST: \$	152,938	Combined Admin & CDCIP Score:	81.50	
					CDCIP: \$	34,368			
					MAYOR: \$	34,368			
					COUNCIL: \$	-	Consolidated Plan Objective:	Housing Programs: Rent assistance in the form of rapid	
3	The Road Home Rapid Re-Housing Program	Salary support for case managers in The Road Home’s Rapid Re-housing Program working with participants, combined with short-term rental assistance.	FY23-24	\$	34,337	REQUEST: \$	91,888	Combined Admin & CDCIP Score:	79.38
			FY22-23	\$	51,816	CDCIP: \$	33,000	Maximum score: 97	
			FY21-22	\$	-	MAYOR: \$	33,000		
			FY20-21	\$	40,765	COUNCIL: \$	-	Consolidated Plan Objective:	Housing Programs: Rent assistance in the form of rapid
			FY19-20	\$	84,077			rehousing, homeless prevention, and housing stabilization	
			5 YR TOTAL	\$	210,995			assistance	
HOMELESS PREVENTION & RAPID REHOUSING & HMIS TOTAL					REQUEST: \$	284,826			
					CDCIP: \$	100,368			
					MAYOR: \$	100,368			
					COUNCIL: \$	-			
ADMINISTRATION									
1	Salt Lake City Corporation Program Administration	To provide management, oversight, and monitoring of the ESG program. Administration: 7.5% of ESG allocation.	FY23-24	\$	22,732	REQUEST: \$	22,732	7.5%	
			FY22-23	\$	22,510	CDCIP: \$	22,732	7.5%	
			FY21-22	\$	22,630	MAYOR: \$	22,732	7.5%	
			FY20-21	\$	22,446	COUNCIL: \$	-	0.0%	
			FY19-20	\$	21,843				
			5 YR TOTAL	\$	112,161				
HOMELESSNESS PREVENTION, RAPID RE-HOUSING, HMIS, AND ADMINISTRATION					REQUEST: \$	962,608			
					CDCIP: \$	303,100			
					MAYOR: \$	303,100			
					COUNCIL: \$	-			

Requested Funds	\$ 962,608
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AVAILABLE FOR ALLOCATION:		FUNDS ALLOCATED:		AVAILABLE TO ALLOCATE:
ESTIMATED 24-25 GRANT AWARD:	\$ 303,100	CDCIP BOARD:	\$ 303,100	\$ -
REALLOCATION:	\$ -	MAYOR:	\$ 303,100	\$ -
TOTAL FUNDS AVAILABLE:	\$ 303,100	COUNCIL:	\$ -	\$ 303,100

CDCIP Board Recommendation: Fund the agencies at the above Final Funding Recommendation	
If an increase in funding	Allocate 7.5% of the annual ESG award to program administration. Do not exceed the 60% Part 1 funding cap. Add additional funding to the highest scoring applications up to 75% of the average board recommended amount before moving to the next highest scoring application. As much as practicable, round to the nearest \$1,000.
If a decrease in funding	Allocate 7.5% of the annual ESG award to program administration. Remove funding from the lowest scoring activities and then reduce additional applications from lowest to highest scoring. As much as practicable, round to the nearest \$1,000.
Administration Analysis:	
No additional comments	

SALT LAKE CITY HOME PROGRAM: FUNDING LOG 2024/2025									
		Estimated 2024-2025 Funding Available:	\$ 2,156,661		Available to Allocate		\$ 2,156,661		
APPLICANT/PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST/ RECOMMENDED		2020-2024 CONSOLIDATED PLAN		
	Community Development Corporation of Utah Down Payment Assistance	Direct aid in the form of grants/loans not to exceed \$39,000 each to first-time LMI home buyers in Salt Lake City for down payment assistance.	FY23-24	\$ 213,950	REQUEST: \$	374,800	Combined Admin & CDCIP Score: Maximum score: 97	71.86	
			FY22-23	\$ 200,000	CDCIP: \$	-	Consolidated Plan Goal/Strategy:	Housing Programs: Housing programs that provide access to home ownership via down payment assistance and/or housing subsidy and/or financing.	
			FY21-22	\$ 200,000	MAYOR: \$	-			
			FY20-21	\$ 200,000	COUNCIL: \$	-			
			FY19-20	\$ 200,000					
			5 YR TOTAL	\$ 1,013,950					
	First Step House Recovery Housing Program	Funds will be used for rehabilitation associated with mold and meth remediation as well as carpet, pain, and sprinkler system located at 434 S 500 E and 426 S 500 E	NEW		REQUEST: \$	500,000	Combined Admin & CDCIP Score: Maximum score: 97	81.86	
				CDCIP: \$	500,000	MAYOR: \$	500,000	Consolidated Plan Goal/Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.
	Housing Opportunities Inc. New City Plaza Apartments	Funds will be used to rehabilitate housing intended for those aged 62 and older	NEW		REQUEST: \$	2,000,000	Combined Admin & CDCIP Score: Maximum score: 97	73.00	
				CDCIP: \$	-	MAYOR: \$	-	Consolidated Plan Goal/Strategy:	Housing: Support housing programs that address needs of aging housing stock through targeting rehabilitation efforts and diversifying the housing stock within neighborhoods.
	Salt Lake Valley Habitat for Humanity Affordable Home Ownership	Funds will be used to provide zero interest mortgages to LMI residents on newly built homes slated to be completed in 2026	NEW		REQUEST: \$	600,000	Combined Admin & CDCIP Score: Maximum score: 97	75.29	
				CDCIP: \$	464,305	MAYOR: \$	464,305	Consolidated Plan Goal/Strategy:	Housing Programs: Housing programs that provide access to home ownership via down payment assistance and/or housing subsidy and/or financing.
	Neighborworks Salt Lake Down Payment Assistance	Direct aid in the form of grants/loans not to exceed \$100,000 each to first-time LMI home buyers in Salt Lake City for down payment assistance.	FY23-24	\$ -	REQUEST: \$	420,000	Combined Admin & CDCIP Score: Maximum score: 97	69.86	
			FY22-23	\$ 208,661	CDCIP: \$	-	Consolidated Plan Goal/Strategy:	Housing Programs: Housing programs that provide access to home ownership via down payment assistance and/or housing subsidy and/or financing.	
			FY21-22	\$ -	MAYOR: \$	-			
			FY20-21	\$ -	COUNCIL: \$	-			
			FY19-20	\$ -					
			5 YR TOTAL	\$ 208,661					
	South Valley Sanctuary DV Survivor Housing Assistance	Tenant Based Rental Assistance for survivors of domestic violence.	FY23-24	\$ 138,431	REQUEST: \$	178,431	Combined Admin & CDCIP Score: Maximum score: 97	82.14	
			FY22-23	\$ 138,500	CDCIP: \$	178,431	Consolidated Plan Goal/Strategy:	Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.	
			FY21-22	\$ -	MAYOR: \$	178,431			
			FY20-21	\$ -	COUNCIL: \$	-			
			FY19-20	\$ -					
			5 YR TOTAL	\$ 276,931					
	The Road Home TBRA program	Tenant Based Rental Assistance for eligible clients in The Road Home's Rapid Re-housing Program.	FY23-24	\$ 349,839	REQUEST: \$	350,000	Combined Admin & CDCIP Score: Maximum score: 97	79.71	
			FY22-23	\$ 200,000	CDCIP: \$	350,000	Consolidated Plan Goal/Strategy:	Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.	
			FY21-22	\$ 200,000	MAYOR: \$	350,000			
			FY20-21	\$ 200,000	COUNCIL: \$	-			
			FY19-20	\$ 200,000					
			5 YR TOTAL	\$ 1,149,839					
	Utah Community Action TBRA program	Operational support, direct client rental assistance through Tenant Based Rental Assistance.	FY23-24	\$ 208,757	REQUEST: \$	233,142	Combined Admin & CDCIP Score: Maximum score: 97	79.29	
			FY22-23	\$ 167,669	CDCIP: \$	233,142	Consolidated Plan Goal/Strategy:	Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.	
			FY21-22	\$ 167,669	MAYOR: \$	233,142			
			FY20-21	\$ 70,000	COUNCIL: \$	-			
			FY19-20	\$ 70,000					
			5 YR TOTAL	\$ 684,095					

	Volunteers of America, Utah YRC TBRA Program	Tenant Based Rental Assistance for eligible clients at the Youth Resource Center (Pilot)	FY23-24	\$ 99,732	REQUEST: \$ 174,867 CDCIP: \$ 174,867 MAYOR: \$ 174,867 COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97	80.00
			FY22-23	\$ -		Consolidated Plan Goal/Strategy:	Housing Programs: Housing programs that provide applicable rent assistance in the form of rapid rehousing, homeless prevention, and housing stabilization assistance.
			FY21-22	\$ -			
			FY20-21	\$ -			
			FY19-20	\$ -			
			5 YR TOTAL	\$ HOME99,732			

	Salt Lake City Corporation Salt Lake City Homebuyer Program	Funds will be used for development activities including acquisition, new construction, and rehabilitation of existing housing.	FY23-24	\$	349,076	REQUEST: \$	400,000	Combined Admin & CDCIP Score: Maximum score: 97	72.00
			FY22-23	\$	-	CDCIP: \$	-	Consolidated Plan Goal/Strategy:	
			FY21-22	\$	-	MAYOR: \$	-		
			FY20-21	\$	-	COUNCIL: \$	-		
			FY19-20	\$	-				
			5 YR TOTAL	\$	349,076				
	Salt Lake City Corporation CHDO Set Aside	Funds will be used for development activities including acquisition, new construction, and rehabilitation of existing housing.	FY23-24	\$	153,550	REQUEST: \$	153,550	Combined Admin & CDCIP Score: Maximum score: 97	N/A
			FY22-23	\$	153,718	CDCIP: \$	153,550	Consolidated Plan Goal/Strategy:	
			FY21-22	\$	984,634	MAYOR: \$	153,550		
			FY20-21	\$	1,066,667	COUNCIL: \$	-		
			FY19-20	\$	939,266				
			5 YR TOTAL	\$	3,297,835	15% of HOME Award:	\$		
	Salt Lake City Corporation Program Administration	Funding to administer the HOME program (10% of the total HOME allocation).	FY23-24	\$	102,366	REQUEST: \$	102,366		
			FY22-23	\$	97,486	CDCIP: \$	102,366		
			FY21-22	\$	97,486	MAYOR: \$	102,366		
			FY20-21	\$	95,750	COUNCIL: \$	-		
			FY19-20	\$	88,507				
			5 YR TOTAL	\$	481,595	10% of HOME Award:	\$		
						REQUEST: \$	5,487,156		
						CDCIP: \$	2,156,661		
						MAYOR: \$	2,156,661		
						COUNCIL: \$	-		

FUND AVAILABILITY:		
ESTIMATED 24-25 GRANT AWARD:	\$	1,023,661
ESTIMATED PROGRAM INCOME:	\$	800,000
REALLOCATION:	\$	333,000
TOTAL FUNDS AVAILABLE:	\$	2,156,661

AVAILABLE FOR ALLOCATION:	
CDCIP ADVISORY BOARD:	\$ -
MAYOR:	\$ -
COUNCIL:	\$ 2,156,661

CDCIP Board Recommendation: Fund the agencies at the above Final Funding Recommendation	
If an increase in funding	Allocate 10% of the annual HOME award to program administration. Allocate 15% of the annual award for the CHDO Set-Aside. Add additional funding to the highest scoring applications up to 75% of the average board recommended amount before moving to the next highest scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.
If a decrease in funding	Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and 15% of the estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest scoring activities and then reduce additional applications from lowest to highest scoring. As much as practicable, round to the nearest \$1,000 or \$10,000.
Administration Analysis:	
No additional comments	

SALT LAKE CITY HOPWA PROGRAM: FUNDING LOG 2024/2025									
		Estimated 2024-2025 Funding Available:	\$ 932,841		Available to Allocate		\$ 932,841		
APPLICANT/PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS		REQUEST/ RECOMMENDED		2020-2024 CONSOLIDATED PLAN		
1	Housing Connect Tenant Based Rental Assistance	Provides Tenant Based Rental Assistance to households with HIV/AIDS	FY23-24	\$ 629,102	REQUEST: \$	762,124	Combined Admin & CDCIP Score: Maximum score: 97	76.88	
			FY22-23	\$ 519,185	CDCIP \$	522,223			
			FY21-22	\$ 489,332	MAYOR: \$	522,223	Consolidated Plan Goal/Strategy:	Housing Programs: Support rent assistance programs to emphasize stable housing as a primary strategy to prevent and end homelessness.	
			FY20-21	\$ 510,797	COUNCIL: \$	-			
			FY19-20	\$ 438,020					
			5 YR TOTAL	\$ 2,586,436					
2	Utah AIDS Foundation HOPWA Supportive Services	Provides Supportive Services to persons with HIV/AIDS	FY23-24	\$ 75,319	REQUEST: \$	75,319	Combined Admin & CDCIP Score: Maximum score: 97	83.00	
			FY22-23	\$ 70,000	CDCIP \$	75,319			
			FY21-22	\$ 30,000	MAYOR: \$	75,319	Consolidated Plan Goal/Strategy:	Housing Programs: Support rent assistance programs to emphasize stable housing as a primary strategy to prevent and end homelessness.	
			FY20-21	\$ 30,000	COUNCIL: \$	-			
			FY19-20	\$ 30,000					
			5 YR TOTAL	\$ 235,319					
3	Utah AIDS Foundation Mental Health Services	Provides Mental Health Services to persons with HIV/AIDS	FY23-24	\$ 107,600	REQUEST: \$	107,600	Combined Admin & CDCIP Score: Maximum score: 97	81.57	
			FY22-23	\$ 100,000	CDCIP \$	107,600			
			FY21-22	\$ 50,000	MAYOR: \$	107,600	Consolidated Plan Goal/Strategy:	Behavioral Health: Support programs that provide connection to permanent housing upon exiting behavioral health programs.	
			FY20-21	\$ -	COUNCIL: \$	-			
			FY19-20	\$ -					
			5 YR TOTAL	\$ 257,600					
4	Utah Community Action STRMU/PHP/Supportive Services	Provides short term rental, mortgage, and/or utilities assistance, permanent housing placement, and supportive services to persons with HIV/AIDS	FY23-24	\$ 172,835	REQUEST: \$	199,714	Combined Admin & CDCIP Score: Maximum score: 97	80.29	
			FY22-23	\$ 195,736	CDCIP \$	199,714			
			FY21-22	\$ 85,099	MAYOR: \$	199,714	Consolidated Plan Goal/Strategy:	Housing Programs: Support rent assistance programs to emphasize stable housing as a primary strategy to prevent and end homelessness.	
			FY20-21	\$ 162,044	COUNCIL: \$	-			
			FY19-20	\$ 127,099					
			5 YR TOTAL	\$ 742,813					
5	Salt Lake City Corporation Program Administration	To provide management, oversight, and monitoring of the HOPWA program.	FY23-24	\$ 27,985	REQUEST: \$	27,985			
			FY22-23	\$ 25,205	CDCIP \$	27,985			
			FY21-22	\$ 18,026	MAYOR: \$	27,985			
			FY20-21	\$ 16,003	COUNCIL: \$	-			
			FY19-20	\$ 14,166					
			5 YR TOTAL	\$ 101,385	3% of HOPWA Award:		\$ 27,985		
TOTAL			REQUEST: \$ 1,172,742 CDCIP ADVISORY BOARD: \$ 932,841 MAYOR: \$ 932,841 COUNCIL: \$ -						

FUND AVAILABILITY:		
ESTIMATED 2024-2025 GRANT AWARD:	\$	932,841
REALLOCATION:	\$	-
TOTAL FUNDS AVAILABLE:	\$	932,841

AVAILABLE FOR ALLOCATION:		
CDCIP ADVISORY BOARD:	\$	-
MAYOR:	\$	-
COUNCIL:	\$	932,841

CDCIP Board Recommendation: Fund the agencies at the above Final Funding Recommendation	
If an increase	Allocate 3% of the annual HOPWA award to program administration. Add additional funding to the highest scoring applications up to 75% of the average board recommended amount before moving to the next highest scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.
If a decrease	Allocate 3% of the annual ESG award to program administration. Remove funding from the lowest scoring activities and then reduce additional applications from lowest to highest scoring. As much as practicable, round to the nearest \$1,000 or \$10,000.
Administration Analysis:	
No additional comments	

SALT LAKE CITY HOME-ARP PROGRAM: FUNDING LOG 2024/2025									
		Final 2024-2025 Funding Available:	\$	1,501,608	Available to Allocate	\$	1,501,608		
APPLICANT/PROJECT NAME		PROJECT DESCRIPTION		PREVIOUS GRANT AWARDS		REQUEST/ RECOMMENDED		2020-2024 CONSOLIDATED PLAN	
	Alliance House 1805 S Main Street Rebuild	Provides Tenant Based Rental Assistance to near homeless and individuals with severe and persistent mental illness (SPMI)	NEW		REQUEST: \$ CDCIP \$ MAYOR: \$ COUNCIL: \$	150,000 97,000 97,000 -	Combined Admin & CDCIP Score: Maximum score: 97		77.14
							Consolidated Plan Goal/Strategy:		
	Asian Association of Utah Tenant Based Rental Assistance	Provides Tenant-Based Rental Assistance. This program will divert refugee, immigrant, and victims of trafficking (VOT) community members, especially those with language barriers, from potential homelessness situations and into resources provided at AAU, including housing prevention, rehousing, and supportive services	NEW		REQUEST: \$ CDCIP \$ MAYOR: \$ COUNCIL: \$	265,693 193,608 193,608 -	Combined Admin & CDCIP Score: Maximum score: 97		81.29
							Consolidated Plan Goal/Strategy:		
	First Step House Tenant Based Rental Assistance	Provide TBRA and Security Deposit assistance for individuals to provide stablized housing after tranistioning out of a sober living	NEW		REQUEST: \$ CDCIP \$ MAYOR: \$ COUNCIL: \$	277,200 178,000 178,000 -	Combined Admin & CDCIP Score: Maximum score: 97		78.43
							Consolidated Plan Goal/Strategy:		
	Odyssey House Inc Transtition to Permanent Housing	Provide First and Last Month Rent for those moving out of transitional Housing. The program aims to provide stable housing for clients transitioning into permanent housing after residential treatment and for outpatient clients needing tenant-based rental assistance	NEW		REQUEST: \$ CDCIP \$ MAYOR: \$ COUNCIL: \$	300,000 223,000 223,000 -	Combined Admin & CDCIP Score: Maximum score: 97		80.71
							Consolidated Plan Goal/Strategy:		
	Utah Community Action UCA HOME ARP TBRA	Provide TBRA and Security Deposit assistance for elderly individuals or clients with disabilities	NEW		REQUEST: \$ CDCIP \$ MAYOR: \$ COUNCIL: \$	760,742 466,000 466,000 -	Combined Admin & CDCIP Score: Maximum score: 97		80.00
							Consolidated Plan Goal/Strategy:		
	The Road Home Tenant Based Rental Assistance	Provide TBRA and Security Deposit assistance for individuals who are participating in The Road Homes Rapid Re-Housing program and in need of finaicial assistance	NEW		REQUEST: \$ CDCIP \$ MAYOR: \$ COUNCIL: \$	550,000 344,000 344,000 -	Combined Admin & CDCIP Score: Maximum score: 97		80.00
							Consolidated Plan Goal/Strategy:		
TOTAL					REQUEST: \$	2,303,635			
					CDCIP ADVISORY BOARD: \$	1,501,608			
					MAYOR: \$	1,501,608			
					COUNCIL: \$	-			

FUND AVAILABILITY:	
2024-2025 GRANT AWARD: \$	1,501,608
TOTAL FUNDS AVAILABLE: \$	1,501,608

AVAILABLE FOR ALLOCATION:	
CDCIP ADVISORY BOARD: \$	-
MAYOR: \$	1,501,608
COUNCIL: \$	1,501,608

Administration Analysis:
HOME-ARP Administration funding was allocated by Council prior to this awarding cycle. Final award amount is known, so no contingencies are necessary.

SALT LAKE CITY CDBG-CV PROGRAM: FUNDING LOG 2024/2025						
		Final 2024-2025 Funding Available:	\$ 287,752	Available to Allocate	\$ 287,752	
APPLICANT/PROJECT NAME		PROJECT DESCRIPTION	PREVIOUS GRANT AWARDS	REQUEST/ RECOMMENDED	2020-2024 CONSOLIDATED PLAN	
WeeCare, Inc. dba Upwards Boost Program / Business Operations & Optimization Support & Tolls for Child Care Providers	Funds will be used to expand econmnic opportunites for daycare providers in SLC by training them to use essential tools to make their operations more efficent and supporting hiring new LMJ's	NEW	REQUEST: \$ 280,000 CDCIP: \$ - MAYOR: \$ - COUNCIL: \$ -	Combined Admin & CDCIP Score: Maximum score: 97		59.88
				Consolidated Plan Goal & Strategy:		Community Resiliency: Provide econmic development support for microenterprise buisness
				TOTAL		
				TOTAL		

FUND AVAILABILITY:		
2024-2025 GRANT AWARD:	\$	287,752
TOTAL FUNDS AVAILABLE:	\$	287,752

AVAILABLE FOR ALLOCATION:		
CDCIP ADVISORY BOARD:	\$	287,752
MAYOR:	\$	287,752
COUNCIL:	\$	287,752

Administration Analysis:
CDBG-CV Administration funding was allocated by Council prior to this awarding cycle. Final award amount is known, so no contingencies are necessary.

CDCIP Advisory Board Recommendation:
CDCIP Board recommends that SLC open an additional competitive application and solicit additional applications for consideration.