



MOTION SHEET

CITY COUNCIL of SALT LAKE CITY
tinyurl.com/SLCFY25

TO: City Council Members
FROM: Ben Luedtke and Sylvia Richards
DATE: September 17, 2024
RE: Budget Amendment Number One of FY2025

MOTION 1 – ADOPT MOST REMAINING ITEMS

I move that the Council adopt an ordinance amending the Fiscal Year 2025 final budget of Salt Lake City including the employment staffing document only for items as shown on the motion sheet. The budget amendment is still open and the Council is scheduled to set the date later tonight for a new public hearing. I further move that the Council requests the Administration develop and recommend proposed language addressing how the cost of administering future elections conducted in accordance with Article VII shall be allocated.

Staff note: Council Members do not need to read the individual items being approved below; they are listed for reference. The budget amendment is still open, and the Council may consider other items at a future date.

A-2: Reappropriation for Expanded Air Quality Incentives Pilot Program to Provide Indoor Devices (\$30,000 one-time from the Environment & Energy Fund Balance)

D-1: Airport Interim Financing (\$400 Million one-time in the Airport Fund)

D-2: Interest on General Obligation (GO) Streets Reconstruction Bonds Series 2020, 2021, and 2022, and Sales Tax Revenue Bonds Series 2022 B Tax Exempt and Series 2022 C Federal Taxable, and GO Parks, Trails, & Open Space Bonds Series 2023 (\$10,483,609 one-time interest earnings available to projects eligible under the bond's original authorization; interest earnings from tax exempt bonds goes into holding accounts)

D-5: Increased Housing Opportunities for Persons With AIDS (HOPWA) Federal Grant Award (\$12,359 one-time in the Misc. Grants Fund)

D-6: Rescope Vacant and Leased City-owned Property Maintenance Funding for Fleet Block Predevelopment Activities including Surveys, Environmental Remediation, Demolition, and Security (Rescope \$200,000 from FY2023 and \$500,000 from FY2024 both in the CIP Fund)

D-7: Economic Development Loan Fund (EDLF) Interest Forgiveness (\$5,264 one-time from General Fund Balance)

Staff Note: This item does not set a precedent, change EDLF policies or loan terms, and reflects a unique set of circumstances related to the covid-19 pandemic



D-9: Maintenance on New Public Lands Assets and Expanded Complaint-based Weed Abatement (\$329,150 one-time Transfer from the Quarter Cent Sales Tax for Transportation and \$142,800 from General Fund Balance to Nondepartmental)

D-10: Reappropriations for Public Utilities Enterprise Funds (\$1,047,200 one-time in the Storm Water Fund, \$659,624 one-time in the Water Fund, and \$575,000 one-time in the Sewer Fund)

D-11: Attorney's Office Breakroom Construction (\$149,000 one-time from General Fund Balance)

D-12: Rescope Waste & Recycling Division Temporary Staffing Agency Funding to Provide Seasonal and/or Part-time Equipment Operators (\$75,000 rescope one-time in the Waste & Recycling Fund)

D-13: Reappropriation for Security Access Control System Upgrades (\$400,000 one-time from General Fund Balance)

D-15: Accelerate 14 Parks Capital Projects (Rescope \$5.35 Million of Parks Bond Funds from Glendale Park to Nine Parks Projects, New \$11.35 Million of Parks Impact Fees to Four Parks Projects,)

Staff Note: the Council partially adopted this item at a previous vote on September 3

D-16: Rowland Hall Contribution for Traffic Calming on Sunnyside Ave (\$100,000 one-time to the CIP Fund)

E-1: Homeless Shelter Cities Mitigation Grant FY25 (\$2,945,958 from Grant Fund)

I-1: Replacing Trees and Landscaping on North Temple (\$505,000 one-time from Funding Our Future Fund Balance Parks Maintenance Category)

I-2: Follow-up on Council's Project-specific CIP Allocations (Recapture one-time \$875,000 from a Cancelled Project and one-time \$1,012,153 from Projects Completed Under Budget)

Analytics Contract – Funding for Additional Surveys Completed Under Budget

I-7: Neutral Third-Party Administration for Labor Organization Election (\$25,000 one-time from General Fund Balance)

MOTION 2 – NOT ADOPT

I move that the Council proceed to the next agenda item.