

FINANCE		
	Chief Financial Officer	E41
	City Treasurer	E39
	Deputy Chief Financial Officer	E39
	Chief Procurement Officer	E36
FIRE		
	Fire Chief	E41
	Assistant Fire Chief	E38
	Executive Assistant	E26
HUMAN RESOURCES		
	Chief Human Resources Officer	E41
	Deputy Chief Human Resources Officer	E38
	Civilian Review Board Investigator	E35
	<i>Transition</i> Chief of Staff	N/A*
	<i>Transition</i> Communications Director	N/A*
	<i>Transition</i> Executive Assistant	N/A*
INFORMATION MGT SERVICES		
	Chief Information Officer	E41
	Chief Innovation Officer	E40
	Deputy Chief Information Officer - Operations	E40
JUSTICE COURT		
	Justice Court Judge	E39
	Justice Court Administrator	E37
MAYOR		
	Chief of Staff	E41
	Chief Administrative Officer	E41
	Communications Director	E39
	Deputy Chief Administrative Officer	E39
	Deputy Chief of Staff	E39
	Senior Advisor	E39
	Communications Deputy Director	E30
	Communications & Content Manager - Mayor's Office	E30
	Policy Advisor	E29
	REP Commission Policy Advisor	E29
	Community Liaison	E26
	Executive Assistant	E26
	Office Manager - Mayor's Office	E24
	Community Outreach Special Projects & Access Coordinator	E24
	Administrative Assistant	N19
	Consumer Protection Analyst	N16
POLICE		
	Chief of Police	E41
	Deputy Chief of Police	E38
	Communications Administrative Director	E37
	Internal Affairs Administrative Director	E37
	Police Commander	E36
	Executive Assistant	E26
PUBLIC LANDS		
	Director of Public Lands	E41
	Deputy Director of Public Lands	E37
	Golf Division Director	E35
	Parks Division Director	E35
	Urban Forestry Division Director	E35
	Planning & Design Division Director	E35
	Trails & Natural Lands Division Director	E32
PUBLIC SERVICES		
	Director of Public Services	E41
	City Engineer	E39
	Deputy Director, Public Services	E38
	Safety & Security Director	E37
	Facilities Division Director	E35
	Fleet Management Division Director	E35
	Streets Division Director	E35
	Compliance Division Director	E35
	Executive Assistant	E26

PUBLIC UTILITIES		
	Director of Public Utilities	E41
	Deputy Director - Public Utilities	E39
	Finance Administrator - Public Utilities	E39
	Chief Engineer - Public Utilities	E37
	Water Quality & Treatment Administrator	E37
	Executive Assistant	E26
REDEVELOPMENT AGENCY		
	Director - Redevelopment Agency	E41
	Deputy Director - Redevelopment Agency	E37
SUSTAINABILITY		
	Sustainability Director	E41
	Sustainability Deputy Director	E37
	Waste & Recycling Division Director	E35

Except for a change in job title or reassignment to a lower pay level, no appointed position on this pay plan may be added, removed or modified without approval of the City Council.

* Compensation for transitional positions, including city council member-elect, is set as provided under Chapter 2.03.030 of the Salt Lake City Code. Benefits for transitional employees are equivalent to those provided to full-time employees. Except for leave time, benefits for city council members-elect are also equivalent to those provided to full-time employees.

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Impact Fees - Summary

Data pulled 5/1/2024

Confidential

Unallocated Budget Amounts: by Major Area

Area	Cost Center	UnAllocated Cash	Notes:
Impact fee - Police	8484001	\$ 1,600,841	A
Impact fee - Fire	8484002	\$ 578,695	B
Impact fee - Parks	8484003	\$ 20,931,089	C
Impact fee - Streets	8484005	\$ 1,259,376	D
		\$ 24,370,001	E = A + B + C + D

Expiring Amounts: by Major Area, by Month

	Calendar Month	Fiscal Quarter					Total
			Police	Fire	Parks	Streets	
FY 2025	202407 (Jul2024)	2025Q1	\$ -	\$ -	\$ -	\$ -	\$ -
	202408 (Aug2024)	2025Q1	\$ -	\$ -	\$ -	\$ -	\$ -
	202409 (Sep2024)	2025Q1	\$ -	\$ -	\$ -	\$ -	\$ -
	202410 (Oct2024)	2025Q2	\$ -	\$ -	\$ -	\$ -	\$ -
	202411 (Nov2024)	2025Q2	\$ -	\$ -	\$ -	\$ -	\$ -
	202412 (Dec2024)	2025Q2	\$ -	\$ -	\$ -	\$ -	\$ -
	202501 (Jan2025)	2025Q3	\$ -	\$ -	\$ -	\$ -	\$ -
	202502 (Feb2025)	2025Q3	\$ -	\$ -	\$ -	\$ -	\$ -
	202503 (Mar2025)	2025Q3	\$ -	\$ -	\$ -	\$ -	\$ -
	202504 (Apr2025)	2025Q4	\$ -	\$ -	\$ -	\$ -	\$ -
	202505 (May2025)	2025Q4	\$ -	\$ -	\$ -	\$ -	\$ -
	202506 (Jun2025)	2025Q4	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2026	202507 (Jul2025)	2026Q1	\$ -	\$ -	\$ -	\$ -	\$ -
	202508 (Aug2025)	2026Q1	\$ -	\$ -	\$ -	\$ -	\$ -
	202509 (Sep2025)	2026Q1	\$ -	\$ -	\$ -	\$ -	\$ -
	202510 (Oct2025)	2026Q2	\$ -	\$ -	\$ -	\$ -	\$ -
	202511 (Nov2025)	2026Q2	\$ -	\$ -	\$ -	\$ -	\$ -
	202512 (Dec2025)	2026Q2	\$ -	\$ -	\$ -	\$ -	\$ -
	202601 (Jan2026)	2026Q3	\$ -	\$ -	\$ -	\$ -	\$ -
	202602 (Feb2026)	2026Q3	\$ -	\$ -	\$ -	\$ -	\$ -
	202603 (Mar2026)	2026Q3	\$ -	\$ -	\$ -	\$ -	\$ -
	202604 (Apr2026)	2026Q4	\$ -	\$ -	\$ -	\$ -	\$ -
	202605 (May2026)	2026Q4	\$ -	\$ -	\$ -	\$ -	\$ -
	202606 (Jun2026)	2026Q4	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2027	202607 (Jul2026)	2027Q1	\$ -	\$ -	\$ -	\$ 67,778	\$ 67,778
	202608 (Aug2026)	2027Q1	\$ -	\$ -	\$ 438,459	\$ 55,570	\$ 494,029
	202609 (Sep2026)	2027Q1	\$ -	\$ -	\$ 2,425,851	\$ 479,672	\$ 2,905,523
	202610 (Oct2026)	2027Q2	\$ -	\$ -	\$ 155,012	\$ 79,974	\$ 234,986
	202611 (Nov2026)	2027Q2	\$ -	\$ -	\$ 144,844	\$ 205,487	\$ 350,331
	202612 (Dec2026)	2027Q2	\$ -	\$ -	\$ 19,580	\$ 86,806	\$ 106,386
	202701 (Jan2027)	2027Q3	\$ -	\$ -	\$ 678,272	\$ 670,917	\$ 1,349,189
	202702 (Feb2027)	2027Q3	\$ -	\$ -	\$ 710,680	\$ 558,063	\$ 1,268,743
	202703 (Mar2027)	2027Q3	\$ -	\$ -	\$ 94,306	\$ 53,166	\$ 147,472
	202704 (Apr2027)	2027Q4	\$ -	\$ -	\$ 1,381,039	\$ 367,759	\$ 1,748,798
	202705 (May2027)	2027Q4	\$ -	\$ -	\$ 448,405	\$ 162,432	\$ 610,837
	202706 (Jun2027)	2027Q4	\$ -	\$ -	\$ 397,320	\$ 9,447	\$ 406,767
Total, Currently Expiring through Jun 2027			\$ -	\$ -	\$ 6,893,768	\$ 2,797,072	\$ 9,690,840

Impact Fees

Confidential

Data pulled 5/1/2024

AAA

BBB

CCC

DDD = AAA - BBB - CCC

Police

		Allocation Budget Amended	Allocation Encumbrances	YTD Expenditures	Allocation Remaining Appropriation
Description	Appropriation	Sum of Police Allocation Budget Amended	Sum of Police Allocation Encumbrances	Sum of Police Allocation YTD Expenditures	Sum of Police Allocation Remaining Appropriation
IFFP Contract - Police	8423003	\$ 9,000	\$ -	\$ -	\$ 9,000
Grand Total		\$ 9,000	\$ -	\$ -	\$ 9,000

UnAllocated Budget Amount

\$ 1,600,841

Fire

		Allocation Budget Amended	Allocation Encumbrances	YTD Expenditures	Allocation Remaining Appropriation
Description	Appropriation	Sum of Fire Allocation Budget Amended	Sum of Fire Allocation Encumbrances	Sum of Fire Allocation YTD Expenditures	Sum of Fire Allocation Remaining Appropriation
Fire's Consultant's Contract	8419202	\$ 3,079	\$ 3,021	\$ -	\$ 58.00
IFFP Contract - Fire	8423004	\$ 9,000	\$ -	\$ -	\$ 9,000
Grand Total		\$ 12,079	\$ 3,021	\$ -	\$ 9,058.00

\$ 578,695.27

Parks

		Allocation Budget Amended	Allocation Encumbrances	YTD Expenditures	Allocation Remaining Appropriation
Description	Appropriation	Sum of Parks Allocation Budget Amended	Sum of Parks Allocation Encumbrances	Sum of Parks Allocation YTD Expenditures	Sum of Parks Allocation Remaining Appropriation
Cnty #1 Match 3 Creek Confluen	8420424	\$ 240,239	\$ 133,125	\$ 133,125	\$ (26,011)
Fisher House Exploration Ctr	8421401	\$ 132,208	\$ 50,308	\$ 97,016	\$ (15,116)
9Line Orchard	8420136	\$ 149,953	\$ 8,756	\$ 148,345	\$ (7,147)
9line park	8416005	\$ 1,733	\$ 2,588	\$ -	\$ (855)
Waterpark Redevelopment Plan	8421402	\$ 1,705	\$ 1,705	\$ -	\$ -
RAC Parcel Acquisition	8423454	\$ 0.30	\$ -	\$ -	\$ 0.30
Park's Consultant's Contract	8419204	\$ 2,638	\$ 2,596	\$ -	\$ 42
Marmalade Park Block Phase II	8417011	\$ 274,870	\$ -	\$ 274,763	\$ 107
Cwide Dog Lease Imp	8418002	\$ 23,262	\$ 23,000	\$ -	\$ 262
Rosewood Dog Park	8417013	\$ 1,056	\$ -	\$ -	\$ 1,056
Jordan R 3 Creeks Confluence	8417018	\$ 1,570	\$ -	\$ -	\$ 1,570
Jordan R Trail Land Acquisitn	8417017	\$ 2,946	\$ -	\$ -	\$ 2,946
Imperial Park Shade Acct'g	8419103	\$ 6,398	\$ -	\$ -	\$ 6,398
Rich Prk Comm Garden	8420138	\$ 12,431	\$ 4,328	\$ -	\$ 8,103
IFFP Contract - Parks	8423005	\$ 9,000	\$ -	\$ -	\$ 9,000
Redwood Meadows Park Dev	8417014	\$ 9,350	\$ -	\$ -	\$ 9,350
Trailhead Prop Acquisition	8421403	\$ 21,830	\$ -	\$ -	\$ 21,830
Green Loop 200 E Design	8422408	\$ 513,788	\$ 167,772	\$ 318,322	\$ 27,694
IF Prop Acquisition 3 Creeks	8420406	\$ 54,808	\$ -	\$ -	\$ 54,808
Lighting NE Baseball Field	8423409	\$ 299,269	\$ -	\$ 220,000	\$ 79,269
FY20 Bridge to Backman	8420430	\$ 125,740	\$ 240	\$ 30,367	\$ 95,133
RAC Playground with Shade Sails	8422415	\$ 178,298	\$ 74,998	\$ -	\$ 103,300
UTGOW Ph2 Foothill Trails	8420420	\$ 120,893	\$ -	\$ -	\$ 120,893
Three Creeks West Bank New Park	8422403	\$ 150,736	\$ -	\$ -	\$ 150,736
Rose Park Neighborhood Center	8423403	\$ 157,280	\$ -	\$ -	\$ 157,280
Historic Renovation Allen Park	8422410	\$ 315,770	\$ 31,410	\$ 124,737	\$ 159,624
Bridge to Backman	8418005	\$ 262,043	\$ 10,285	\$ -	\$ 251,758
Poplar Grove Park Full Court Basketball Expansion	FY24CIP-3037-Poplar	\$ 253,500	\$ -	\$ -	\$ 253,500
900 S River Park Soccer Field	8423406	\$ 287,848	\$ 1,940	\$ 8,420	\$ 277,488
Open Space Prop Acq-Trails	8423453	\$ 300,000	\$ -	\$ -	\$ 300,000
SLC Foothills Land Acquisition	8422413	\$ 319,139	\$ -	\$ 4,375	\$ 314,764
Parley's Trail Design & Constr	8417012	\$ 327,678	\$ -	\$ -	\$ 327,678
Parks Bilingual Signage Installation	FY24CIP-3037-Signs	\$ 331,200	\$ -	\$ -	\$ 331,200
Jordan Park Event Grounds	8420134	\$ 404,139	\$ 17,131	\$ 7,774	\$ 379,234
Wasatch Hollow Improvements	8420142	\$ 431,860	\$ 23,402	\$ 10,461	\$ 397,996
Fire Station No 7 Tennis and Pickleball Court Restoration	FY24CIP-3037-Fire 7	\$ 416,150	\$ -	\$ -	\$ 416,150
Open Space Prop Acq-City Parks	8423452	\$ 450,000	\$ -	\$ -	\$ 450,000
Jordan Park Pedestrian Pathway	8422414	\$ 475,079	\$ 5,014	\$ 4,426	\$ 465,638
Gateway Triangle Property Park	8423408	\$ 499,457	\$ -	\$ -	\$ 499,457
RAC Playground Phase II	8423405	\$ 521,564	\$ -	\$ -	\$ 521,564
Jefferson Park Improvements	FY24CIP-3037-Jefferson	\$ 530,000	\$ -	\$ -	\$ 530,000
337 Park Development	FY24CIP-3037-337	\$ 550,000	\$ -	\$ -	\$ 550,000
Cottonwood Park Trailhead and Parklet	FY24CIP-3037-Cotton	\$ 648,000	\$ -	\$ -	\$ 648,000
Marmalade Plaza Project	8423451	\$ 996,905	\$ 96,800	\$ 213,753	\$ 686,352
Mem. Tree Grove Design & Infra	8423407	\$ 864,449	\$ -	\$ -	\$ 864,449
SLC Foothills Trailhead Development	8422412	\$ 1,241,318	\$ 25,689	\$ 28,030	\$ 1,187,599
Pioneer Park	8419150	\$ 3,052,938	\$ 1,292,205	\$ 232,189	\$ 1,528,543
Glendale W Trprk Mstr Pln & Rehab	8422406	\$ 2,246,982	\$ 205,843	\$ 421,239	\$ 1,619,899
Glendale Regional Park Phase 1	8423450	\$ 4,350,000	\$ 881,963	\$ 320,344	\$ 3,147,692
Grand Total		\$ 22,568,020	\$ 3,061,100	\$ 2,597,686	\$ 16,909,234

\$ 20,931,089

Streets

		Allocation Budget Amended	Allocation Encumbrances	YTD Expenditures	Allocation Remaining Appropriation
Description	Appropriation	Sum of Street Allocation Budget Amended	Sum of Street Allocation Encumbrances	Sum of Street Allocation YTD Expenditures	Sum of Street Allocation Remaining Appropriation
Corridor Transformations IF	8422608	\$ 25,398	\$ -	\$ 25,398	\$ -
200S Transit Cmpmt Strt Suppl IF	8422602	\$ 37,422	\$ 37,422	\$ -	\$ -
900 South 9Line RR Cross IF	8422604	\$ 28,000	\$ 28,000	\$ -	\$ -
500/700 S Street Reconstruction	8412001	\$ 11,703	\$ 11,703	\$ -	\$ -
200 S Recon Trans Corridor IF	8423602	\$ 252,000	\$ -	\$ 252,000	\$ -
Gladiola Street	8406001	\$ 15,169	\$ 12,925	\$ -	\$ 2,244
Transportation Safety Improvmt IF	8422620	\$ 6,316	\$ -	\$ -	\$ 6,316
Urban Trails FY22 IF	8422619	\$ 6,500	\$ -	\$ -	\$ 6,500
Street's Consultant's Contract	8419203	\$ 29,817	\$ 17,442	\$ -	\$ 12,374
Complete Street Enhancements	8420120	\$ 18,699	\$ -	\$ -	\$ 18,699
500 to 700 S	8418016	\$ 22,744	\$ -	\$ -	\$ 22,744
Transp Safety Improvements	8420110	\$ 46,883	\$ 17,300	\$ -	\$ 29,583
1700S Corridor Transfrmtn IF	8422622	\$ 35,300	\$ -	\$ -	\$ 35,300
75-Year-Old Traffic Signal Replacement	FY24CIP-3038-75	\$ 40,000	\$ -	\$ -	\$ 40,000
300 N Complete Street Recons I	8423606	\$ 40,000	\$ -	\$ -	\$ 40,000
1300 S Bicycle Bypass (pedestr	8416004	\$ 42,833	\$ -	\$ -	\$ 42,833
Bikeway Urban Trails	8418003	\$ 181,303	\$ -	\$ 116,620	\$ 64,683
400 South Viaduct Trail IF	8422611	\$ 90,000	\$ -	\$ -	\$ 90,000
Safer Crossings: Main, Glendale Park, Citywide	FY24CIP-3038-Safer	\$ 90,000	\$ -	\$ -	\$ 90,000
Neighborhood Byways IF	8422614	\$ 104,500	\$ -	\$ -	\$ 104,500
Transit Cap-Free Trans Routes	8423608	\$ 110,000	\$ -	\$ -	\$ 110,000
Transit Capital for Frequent Transit Routes / Operatio	FY24CIP-3038-Transit	\$ 110,000	\$ -	\$ -	\$ 110,000
Transportation Safety Improv IF	8421500	\$ 241,135	\$ 114,292	\$ 9,775	\$ 117,067
Indiana Ave/900 S Rehab Design	8412002	\$ 124,593	\$ -	\$ -	\$ 124,593
Street Improve Reconstruc 20	8420125	\$ 386,298	\$ 3,360	\$ 43,652	\$ 339,286
IF Complete Street Enhancement	8421502	\$ 625,000	\$ -	\$ -	\$ 625,000
Traffic Signal Upgrades	8421501	\$ 790,236	\$ 55,846	\$ -	\$ 734,390
1300 East Reconstruction	8423625	\$ 2,886,778	\$ 1,870,931	\$ 123,761	\$ 892,086
700 South Phase 7 IF	8423305	\$ 1,119,834	\$ -	\$ -	\$ 1,119,834
Streets Impact Fee Funding for 2100 South Reconstr	FY24B3A5-3038-2100	\$ 3,323,590	\$ 2,062,317	\$ 104,960	\$ 1,156,313
Streets Impact Fee Funding for 600/700 North Recon	FY24B3A5-3038-600	\$ 3,204,371	\$ -	\$ -	\$ 3,204,371
Grand Total		\$ 14,046,422	\$ 4,231,539	\$ 676,166	\$ 9,138,717

\$ 1,259,376

Total \$ 36,635,521 \$ 7,295,660 \$ 3,273,852 \$ 26,066,009

\$ 24,370,001

E = A + B + C + D

TRUE

TRUE

TRUE

TRUE

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