

Sustainability Program Budgets and Focus Areas Chart - Numbers based on the FY2025 Budget

<div><div>Focus Areas →</div><div>↓ Ongoing Programs</div></div>	Environmental compliance of city operations	Climate change mitigation and adaptation	Air quality	Energy efficiency	Renewable energy	Environmental justice and equity, local food systems	Greenhouse gas emissions reduction	Waste reduction, reuse, and recycling
Air Quality \$544,300 (\$250k electric yard equipment exchange, \$214k EV installations, professional development and public engagement)	YES	YES	YES				YES	
Climate \$118,000 (consulting, memberships, professional development)		YES						
Energy Efficiency \$11,000 (support and compliance related to energy benchmarking)		YES	YES	YES			YES	
Renewable Energy \$239,200 (Utah Renewable Communities noticing costs, communications, and supplies)		YES	YES		YES		YES	
Food Equity \$55,000 (microgrants and related outreach)		YES				YES		
Waste & Recycling Division \$23.1 Million (personnel, vehicle replacements, fuel, tipping fees, maintenance)	YES	YES					YES	YES
Environmental Assessments & Remediation \$100,000 (funded in Non-departmental)	YES							
Outreach \$15,460 (general sustainability tabling materials and supplies)	General costs that could support all focus areas							
Administration \$558,750 (general costs not related to a specific program including service fees, phones, DMS, travel, memberships)	General costs that could support all focus areas							

Note: the Waste & Recycling Division above includes personnel costs the other programs in the Environment & Energy Division do not include personnel costs which are an additional \$1.4 million