


CITY COUNCIL TRANSMITTAL


Rachel Otto (Feb 9, 2024 14:02 MST)
Rachel Otto, Chief of Staff

Date Received: 02/09/2024
Date sent to Council: 02/09/2024

TO: Salt Lake City Council
Victoria Petro, Chair

DATE: February 9, 2024

FROM: Mary Beth Thompson, Chief Financial Officer 

SUBJECT: Transmittal Council Consent Agenda #5 Items Fiscal Year 2023-24

STAFF CONTACTS: Mary Beth Thompson, Chief Financial Officer (801) 535-6403 or
Greg Cleary, City Budget Director (801) 535-6394

DOCUMENT TYPE: Consent Agenda/Establish Grant Projects from Grant Holding Account


RECOMMENDATION: The Administration recommends that the City Council consent to the transfer of these grants and donations from the holding account and establish a project budget.


BUDGET IMPACT: Grant Holding Account (\$ 1,567,480.10)
New Grant Project \$1,567,480.10

BACKGROUND/DISCUSSION: The grant holding account was established to fund grants between budget amendments with the understanding that the grants would be submitted as part of the next budget opening. Items transmitted are placed on a Council Consent agenda and then formally approved during the following budget amendment. On occasion, a similar process is employed for donations to the City.

Where necessary, resolutions were previously passed authorizing the Mayor to sign and accept these grants and donations.

EXHIBITS: Consent Agenda Summary
Consent Agenda Detail


Gregory Cleary (Feb 9, 2024 09:07 MST)


Alejandro Sanchez (Feb 9, 2024 09:38 MST)

Fiscal Year 2023-24 Consent Agenda #5

Initiative Number/Name		Fund	Expenditure Amount	Revenue Amount	Ongoing or One- time	FTEs
Section G: Council Consent Agenda - Grant Awards						
1	Safe Streets for All	Misc. Grants	953,600.00	953,600.00	One Time	0
2	Marathon Petroleum	Misc. Grants	4,532.10	4,532.10	One Time	0
3	Rocky Mountain High Intensity Drug Trafficking	Misc. Grants	600,068.00	600,068.00	One Time	0
4	Paul Coverdell Forensic Science Improvement Grant	Misc. Grants	9,280.00	9,280.00	One Time	0
Section I: Council Added Items						
1						
Total of Consent Agenda Items			1,567,480.10	1,567,480.10	0	

FY 2024 Consent Agenda #5

Section G: Council Consent Agenda – Grant Awards			
G-1: Safe Streets for All		Misc. Grants	\$953,600.00
Department: Mayor’s Office		Prepared By: Amy Dorsey / Joe Taylor / Jennifer Newell	
The Office of the Mayor requested \$953,600 for the TravelWell Schools demonstration project on behalf of the non-profit Children’s Media Workshop.			
The project tests and refines a multi-media and digital mapping tool augmented with an educational campaign to deliver multi-disciplinary messaging aligned with the Safe System Approach targeting underserved populations, citizen behavioral activities, and community engagement and empowerment.			
The anticipated outcome is transformational change through real-time identification of travel behaviors, problems, and solutions resulting in zero deaths on Salt Lake City roadways.			
Children’s Media Workshop and MappsLab LLC developed the TravelWell Schools digital mapping tool that the project will test on a small-scale to gauge effectiveness and assess for inclusion in the Safe Streets for All Action Plan under development by Wasatch Front Regional Council.			
Children’s Media Workshop has committed to providing the full \$238,400 worth in non-federal match, which is often required for grants. This amount is strictly for the City’s grant match, however, it will not pass through or need to be budgeted for by the City.			
Public Hearing was held 11/7/2023			
G-2: Marathon Petroleum		Misc Grants	\$4,532.10
Department: Police		Prepared By: Amy Dorsey / Laura Nygaard	
Funding for a drone to train first responders and prepare for an emergency response.			
Public hearing was held 1/19/2024.			
G-3: Rocky Mountain High Intensity Drug Trafficking		Misc Grants	\$600,068.00
Department: Police		Prepared By: Amy Dorsey / Laura Nygaard	
This funding is for the Salt Lake Metro Narcotics Task Force. This contract is for salaries and fringe for existing Salt Lake City PD K9 officer and Task Force Finance Manager/Grant Administrator. Funding will also support overtime for outside agencies that participate in the task force. Other expenses: travel, K9 contracts, supplies, equipment and other administrative costs.			
Public Hearing is scheduled to be held 2/20/2024			
G-4: Paul Coverdell Forensic Science Improvement Grant		Misc Grants	\$9,280.00
Department: Police		Prepared By: Amy Dorsey / Laura Nygaard	
The Salt Lake City Police Department is proposed as a sub-awardee in the Utah Department of Public Safety, Bureau of Forensic Services (UBFS) application for the FY 2022 Paul Coverdell Forensic Science Improvement Grant Program. The state’s application includes \$9,280 for the Salt Lake City Police Department Crime Lab 2023 Annual Accreditation Fee through ANAB (ANSI National Accreditation Board) under ISO/IEC 17020.			
Public Hearing was held 6/6/2023			