



MOTION SHEET

CITY COUNCIL of SALT LAKE CITY

tinyurl.com/SLCFY25

TO: City Council Members

FROM: Sylvia Richards

DATE: February 18, 2025

RE: Budget Amendment Number Three of FY2025

MOTION 1 – ADOPT ALL REMAINING ITEMS

I move that the Council adopt an ordinance amending the final budget of Salt Lake City, including the employment staffing document, for Fiscal Year 2024-2025, specifically addressing all of the remaining items.

MOTION 2 – ADOPT MOST OF THE REMAINING ITEMS, HOLD THE 2ND IMS POSITION

I move that the Council adopt an ordinance amending the final budget of Salt Lake City, including the employment staffing document, for Fiscal Year 2024-2025, specifically addressing all remaining budget requests with the exception of item A-2, with the understanding that the Council approved the Cybersecurity Engineer Position at a previous meeting and the request for the Graphic Design position can be reconsidered during the upcoming annual budget deliberations.

Staff note: Council Members do not need to read the individual items being approved below; they are listed for reference.

Complete list of items in this budget amendment:

- A-1: Rescope Vacancy Savings in Public Lands for Vehicles, Equipment and Events (\$285,800 one-time rescope of which \$188,700 goes to the Fleet Fund)
- A-2: Request for Two New IMS Positions; 1 Full-time Cybersecurity Engineer I Position (approved on 2/4/25), and transitioning one Part-time Graphic Design Position to a Full-Time position (\$85,242 from IMS Fund Balance then ongoing)
- A-3: Withdrawn Prior to Transmittal
- A-4: Fleet Block Infrastructure Development and Anticipated 1-Acre Property Sale (\$3.9 million one-time from the Surplus Land Fund to CIP)
- D-1: Withdrawn Prior to Transmittal
- D-2: Salt Lake City Athletic Complex (\$220,412 one-time rescope from CIP)
- D-3: Rescope Road Marking Maintenance Funds to Purchase a Utility Task Vehicle for Bike Lane Snow Plowing (\$35,000 rescope one-time to the Fleet Fund)
- D-4: TTIF 200 South Transit Corridor Project (\$1,800,000 one-time to CIP Fund)
- D-5: TTIF 400 South Multi Use Trail (\$6,356,000 one-time to CIP Fund)
- D-6: TTIF West Temple Bike Transit Connections (\$1,326,000 one-time to CIP Fund)
- D-7: TTIF Westpointe/Jordan Meadows Neighborhood Byway (\$900,000 one-time to CIP Fund)



D-8: Compliance Vehicle Replacement from Compliance Division's Operational budget (\$35,000 one-time to the Fleet Fund)

D-9: TTIF Bicycle Lanes Capitol Hill (\$406,102 one-time in the CIP Fund)

D-10: Streets Impact Fee Excess Capacity Reimbursement to the General Fund (\$3,904,861 one-time from the CIP Fund to the General Fund)

D-11: Budget Amendment No. 1 Item I-6 Reversal: Consultant Services to Assist with City Prosecutor's Office Transition (\$95,000 one-time back to General Fund Balance)

E-1: Great Salt Lake Watershed Property Acquisition (\$2,226,195 one-time grant award)

E-2: TTIF Bicycle Lanes Capitol Hill (\$406,102 one-time Misc. Grant Fund)

Staff note: this item is associated with item D-9: TTIF Bicycle Lanes Capitol Hill. Please refer to D-9 for additional information.

F-1: Donation to Create a Justice Bus as a Mobile Courtroom (\$63,675 one-time in Donation Fund)

G-1: Know Your Neighbor Grant Extension (\$100,00 – Misc. Grant Fund)

G-2: Community Wildfire Protection Plan Update from Defense Grant Funding (\$239,050 – Misc. Grant Fund)

I-1: Accelerating Treatments for Diseased Sycamore Trees (\$150,000 one-time from General Fund Balance)

I-2: FTE Transfer from the Mayor's Office to Community and Neighborhoods (one-time \$277,434)

Note –NOT ADOPT

If the Council does not wish to take action on the Budget Amendment, you can proceed to the next agenda item.