



SALT LAKE CITY TRANSMITTAL

To:
Salt Lake City Council Chair
Salt Lake City Redevelopment Agency Chair

Start Date:
06/21/2024

Date Sent to Council:
06/25/2024

From:

Employee Name:
Gliot, Stephanie

E-mail
Stephanie.Gliot@slcgov.com

Department
Public Services

Department Director Signature

Chief Administrator Officer's Signature *

Director Signed Date
06/21/2024

Chief Administrator Officer's Signed Date
06/25/2024

Subject:
Request to release CIP funds from FY2023 BA5

Additional Staff Contact:
Jorge Chamorro, Jorge.Chamorro@slcgov.com
Nate Kobs, Nate.Kobs@slcgov.com

Presenters/Staff Table

Document Type *
Information Item

Budget Impact *
 Yes
 No

Budget Impact:
\$123,132.79

Recommendation: *
Formally requested to release \$123,132.79 from the Capital Improvement Program (CIP).

Background/Discussion:

It is being formally requested to release \$123,132.79 from the Capital Improvement Program (CIP) holding account for physical security improvements to City Hall, and the upgrade of the City's emergency notification system to all employees. These funds were originally allocated through Budget Amendment (BA) 5 of FY2023.

Please review the March 21, 2023 Motion Sheet as reference for BA5's approval during FY2023.

Requests

1. Physical security improvements:

a. The current camera system (hardware and software) in use throughout the City and City Hall, manufactured by Pelco, is outdated and its software license is set to expire at the end 2024. Due to the outdated technology and expiring license, the cameras and servers they operate on require replacement. The City will be migrating to Milestone's system for use in City Hall. Milestone has already been successfully implemented by the SLC Police Department in the Public Safety Building (PSB). Transitioning to Milestone will ensure enhanced security and uniformity across the City's infrastructure.
b. Cost: \$83,732.79

2. Emergency notification system upgrade:

a. Emergency Management will be transitioning from the current RAVE emergency notification platform to Titan HST. The Emergency Management Division will cover the subscription cost; however, there is a hardware component associated with this change that needs funding. The necessary hardware will be initially installed at City Hall, Plaza 349, and the PSB to support this new system. This first phase will inform future deployments of hardware at other buildings.
b. Cost: \$39,400

Conclusion

The dual transition to the Milestone camera platform and Titan HST for emergency notifications represents a significant enhancement to the City's security and emergency management infrastructure. By addressing the immediate need to replace outdated hardware and adopting these advanced solutions, we will greatly improve our surveillance capabilities and emergency response effectiveness. This proactive approach will ensure the safety and security of the community, positioning the City to better handle current and future challenges.

Prompt approval of this fund release is crucial for initiating these upgrades, which will ensure no lapse in the City's security capabilities or its enhancement of the emergency notification system.

Will the City Council need to hold a public hearing for this item? *

Yes

No

Public Process

Chief Administrator Officer's Comments



MEMORANDUM

ADMINISTRATIVE SERVICES
DEPARTMENT of PUBLIC SERVICES

TO: City Council

FROM: Nate Kobs, Director of Security, Department of Public Services

DATE: June 20, 2024

RE: Request to release CIP funds from FY2023 BA5

Executive Summary

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MOTION SHEET

CITY COUNCIL of SALT LAKE CITY
tinyurl.com/SLCFY23

TO: City Council Members
FROM: Ben Luedtke and Sylvia Richards
Budget Analysts
DATE: March 21, 2023 **UPDATED 6:55 PM**
RE: **Budget Amendment Number Five FY2023**

MOTION 1 – CLOSE PUBLIC HEARING AND ADOPT MOST REMAINING ITEMS

I move that the Council close the public hearing and adopt an ordinance amending the Fiscal Year 2023 final budget of Salt Lake City including the employment staffing document only for items as shown on the motion sheet.

Staff note: Council Members do not need to read the individual items being approved below; they are listed for reference. The budget amendment is still open and the Council may consider remaining items at a future date.

- A-1: Rapid Intervention Team Trailer (\$25,000 from General Fund Balance to the Fleet Fund)
- A-2: City Hall Earthquake Repairs (\$2.65 Million from General Fund Balance to the CIP Fund)
- A-3: Fiber Conduit to Improve Connections between City Facilities as part of the 200 South Reconstruction Project (\$242,285 from the IMS Fund)
- A-5: Public Safety Radio Replacements Cost Increases (\$2.4 Million from the IMS Fund)
- A-6: Consulting to Create Enterprise Bill System Replacement for Public Utilities Billing System (PUBS) (\$250,000 from the IMS Fund)
- A-7: Lindsey Gardens CIP Project Rescope (\$459,360 in the CIP Fund)
- A-8: Anonymous Donation for the Avenues City Cemetery (\$1 Million Donation)
- A-9: One-time Retention Bonuses and Ongoing Hiring Bonuses for Police Officers (\$4.3 Million from ARPA and \$1,201,976 from General Fund Balance)
- A-11: Study to Create Downtown Main Street Pedestrian Mall Additional Funding (\$100,000 from General Fund Balance)
- D-1: Interest on General Obligation Series 2019A, Series 2020 and Series 2021 (\$606,325 in the CIP Fund)
- D-3: 300 West Roadway Bond Adjustments (\$2.15 Million in the CIP Fund)
- D-4: Insurance Funds for City and County Building / Earthquake Damage (\$7,252,300 in the CIP Fund)
- D-5: IMS Budget for New General Fund Positions (\$207,000 in the IMS Fund)



D-6: Real Property Purchase – CIP Budget Associated with BA #4 Council-Added Initiative

D-7: Move Cost of Bond Issuance Costs from CIP to Debt Service Fund Class

Council Consent Agenda No. 5

G-1: Know Your Neighbor Grant Program, Open Society Foundation - Salt Lake County (\$61,000 from Miscellaneous Grants)

G-2: Utah State Office of Education, Child and Adult Care Food Program - Youth After School Programs (\$46,000 from Miscellaneous Grants)

Section G: Council Consent Agenda No. 6

G-1: U S Department of Justice, Community Oriented Policing Services (COPS), FY22 Community Police Development (CPD) Grant

I-1: Downtown Streets Enhanced Activation for 2023 Summer (\$500,000 from General Fund Balance)

I-2: Technology Upgrades in the Committee of the Whole, Formal Chamber, and Cannon Rooms, and Removable ADA Ramps to the Formal Chamber Dais (\$40,000 from General Fund Balance)

I-3: Physical Security Improvements to City Hall (\$1 Million from General Fund Balance to CIP Fund Holding Account), The Council requests that the Administration provide a written review of potential physical security improvements before the funds are released

Council Member Mano may now be recused

MOTION 2 – ADOPT ITEM A-10

I move that the Council adopt an ordinance amending the Fiscal Year 2023 final budget of Salt Lake City including the employment staffing document only for item A-10.

A-10: Real Property Purchase (\$200,000 from General Fund Balance to the CIP Fund)

Council Member Mano may now return

MOTION 3 – ADOPT ITEM I-4

I move that the Council adopt an ordinance amending the Fiscal Year 2023 final budget of Salt Lake City including the employment staffing document only for item I-4.

I-4: “Lockhart Alley” Reconstructing Three Sections (\$208,373 from General Fund Balance to CIP Fund)

MOTION 4 – CLOSE PUBLIC HEARING

I move that the Council close the public hearing and refer the item to a future date for action.

MOTION 5 – CONTINUE PUBLIC HEARING

I move that the Council continue the public hearing to a future date.

MOTION 6 – CLOSE PUBLIC HEARING and NOT ADOPT

I move that the Council close the public hearing and proceed to the next agenda item.

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