



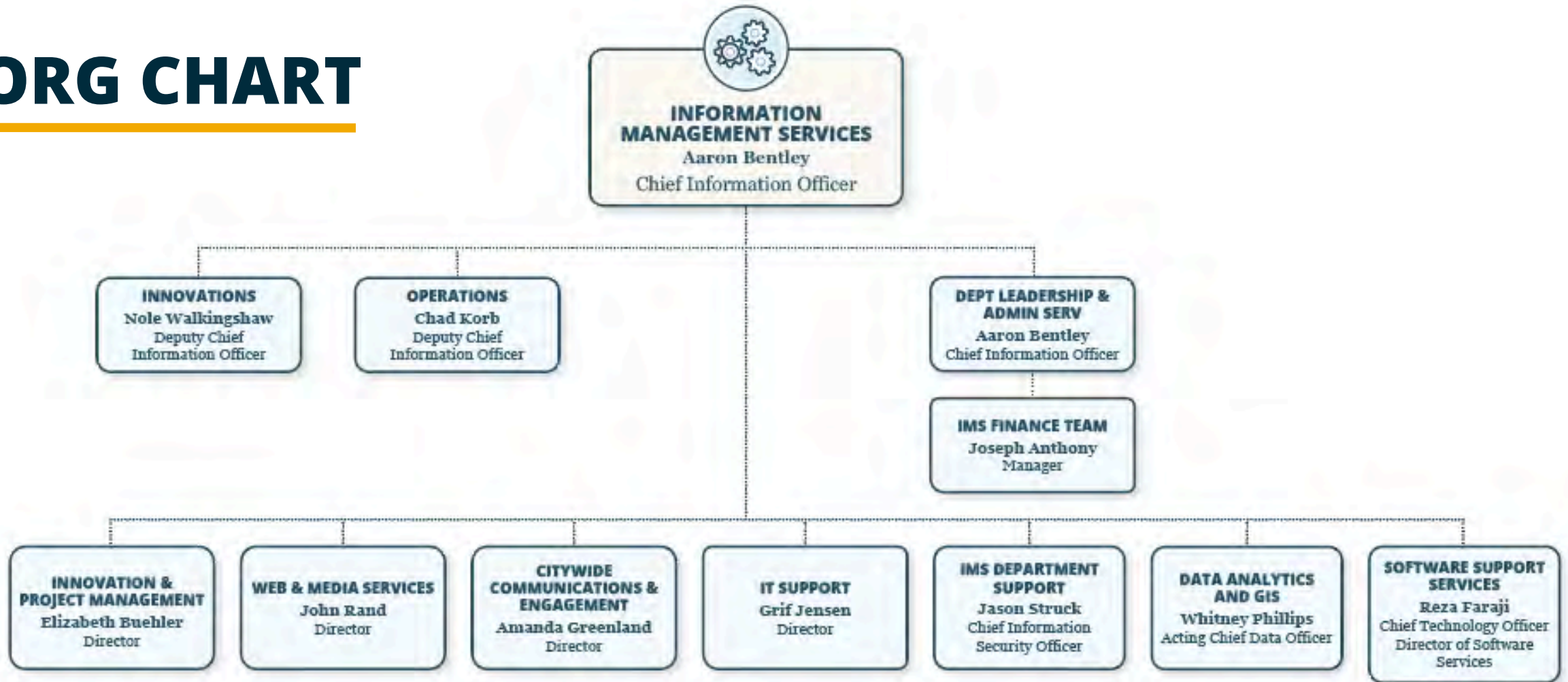
INFORMATION MANAGEMENT SERVICES

Budget Fiscal Year 2026

Presented by Aaron Bentley,
Nole Walkingshaw, and Chad Korb



ORG CHART



INFORMATION MANAGEMENT SERVICES



STAFFING

- OFFICE OF THE CIO – 12 FTEs
- INNOVATION & PROJECTS – 6 FTEs
- NETWORK & SECURITY SERVICES – 21 FTEs
- SOFTWARE SERVICES – 29 FTEs
- GIS and DATA ANALYTICS – 6 FTEs
- WEB & MEDIA SERVICES– 10 FTEs (1 PTE to FTE)
- FIELD SUPPORT SERVICES – 13 FTEs
- COMMUNICATION & ENGAGEMENT – 7 FTEs



OVERVIEW OF CHANGES

FY25 Approved	Proposed Changes	FY26 Recommended
Total Budget: \$40,526,282	\$2,526,652	\$43,052,934
FTEs: 101 / PTE: 27	FTE: +3 / PTE: -9 (One FTE Approved in BA#3 One FTE Approved in BA#5)	FTE: 104 / PTE: 18



INSIGHTS & KEY CHANGES



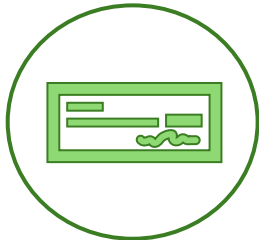
Contractual Increases

- Includes items: ServiceNow, Canon, AutoCAD, Asana, Lucid, Smartsheet, Microsoft Office, Microsoft Copilot, and other Microsoft Power Apps, Adobe, Canva, Blancco, Farnsworth Rental, ESRI, Geocortex, Sprout Social
- **\$1,322,823** Increase in budget



Personnel Changes

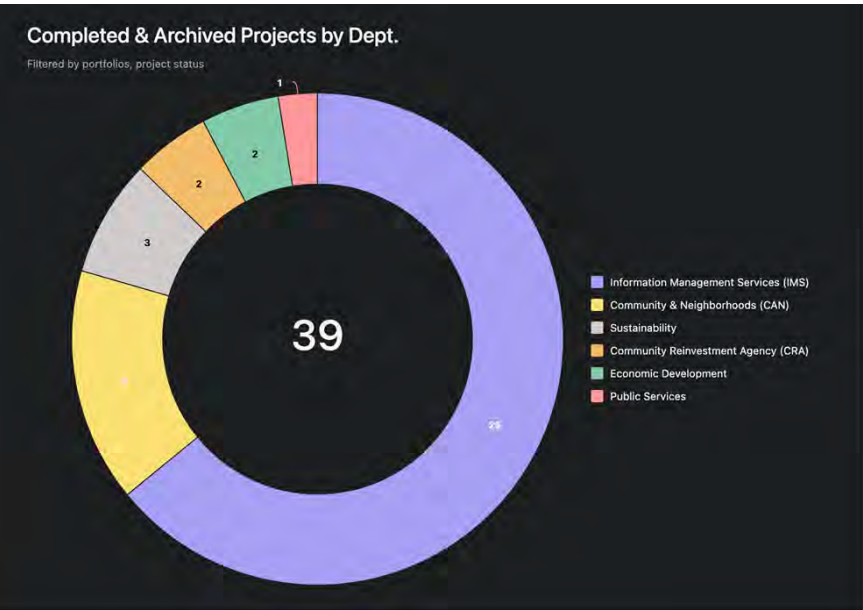
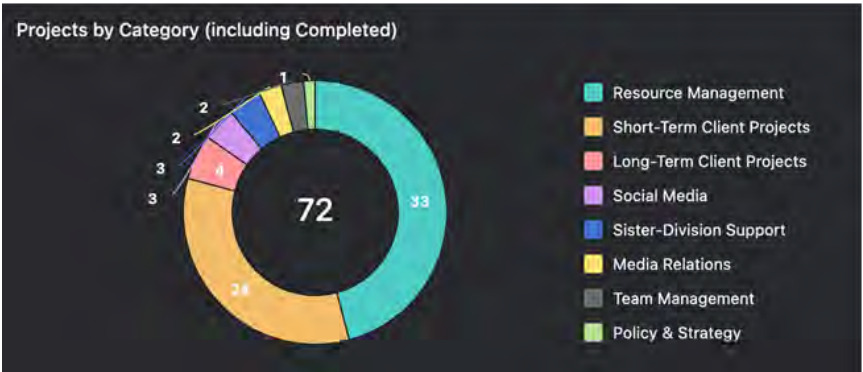
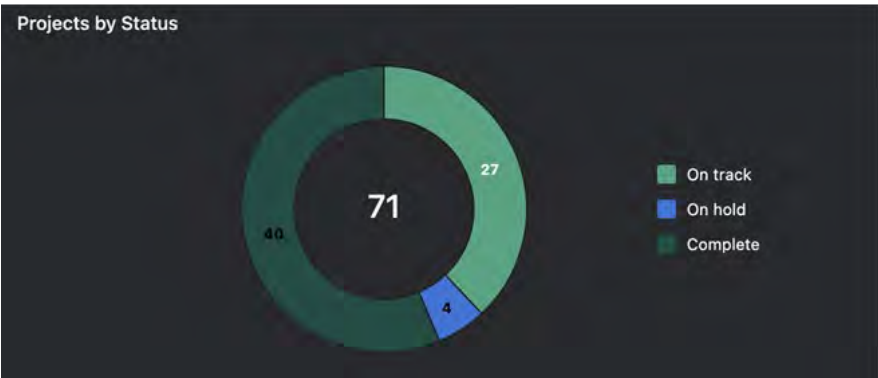
- Base to Base \$184,035
- Insurance \$35,112
- Retirement Changes \$35,112
- COLA changes at the estimated 4% \$630,182
- **\$873,704** Increase in budget



New FTE's

- FY25 BA#3 approved Cyber Security Engineer I – Fully loaded cost of \$195,665
- FY25 BA#5 approved Communications Specialist I (for language access) – Fully Loaded cost of \$134,460
- Convert Graphic Design Specialist from Part-time to Full-time. Covered by reduction in Part-time positions \$0
- **\$330,125** Increase in budget

CITYWIDE COMMS & ENGAGEMENT

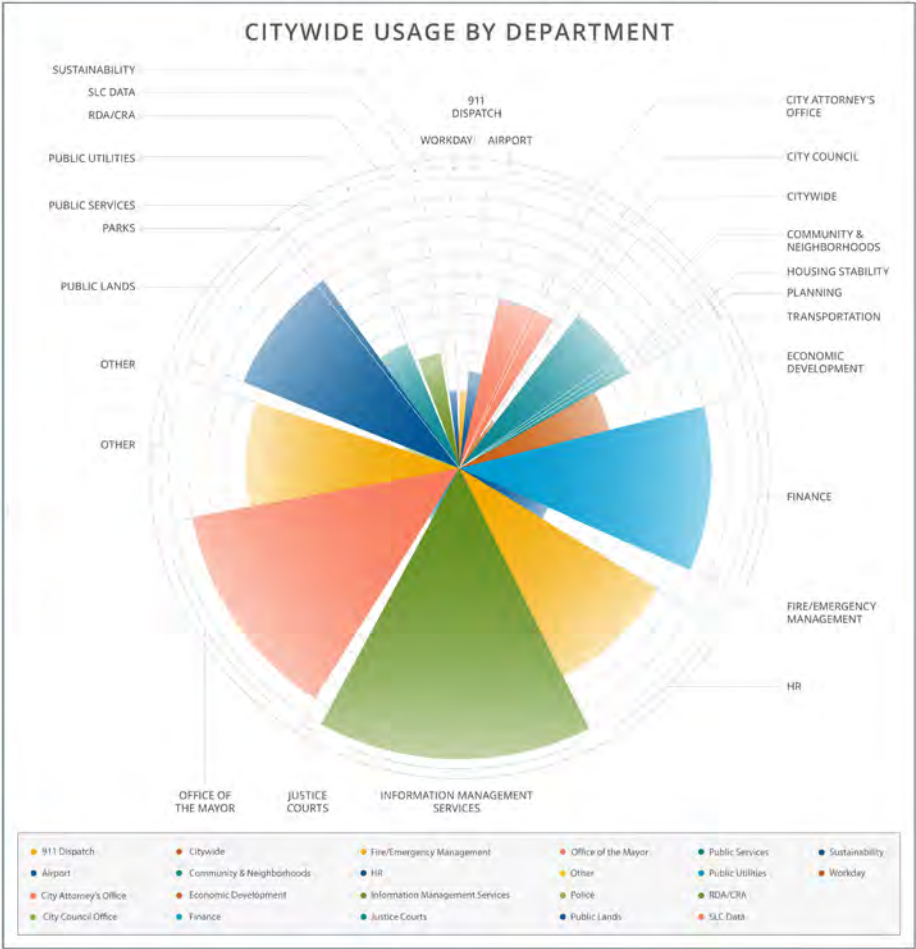


INFORMATION MANAGEMENT SERVICES



WEB SERVICES

WEB TEAM JULY 2024 – MAY 2025

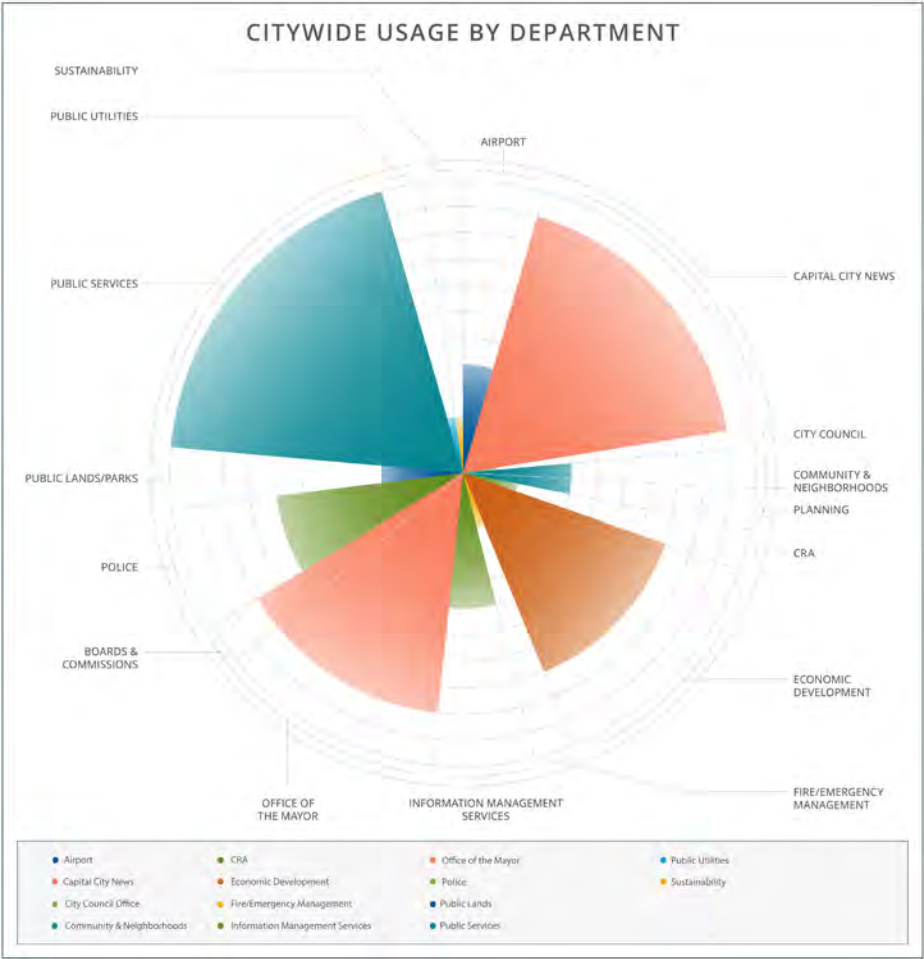
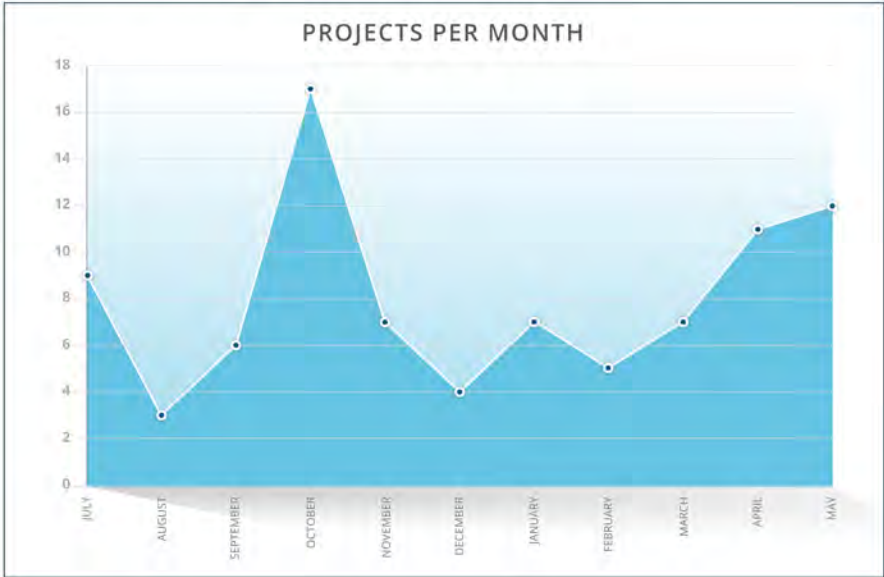


INFORMATION MANAGEMENT SERVICES



MEDIA SERVICES

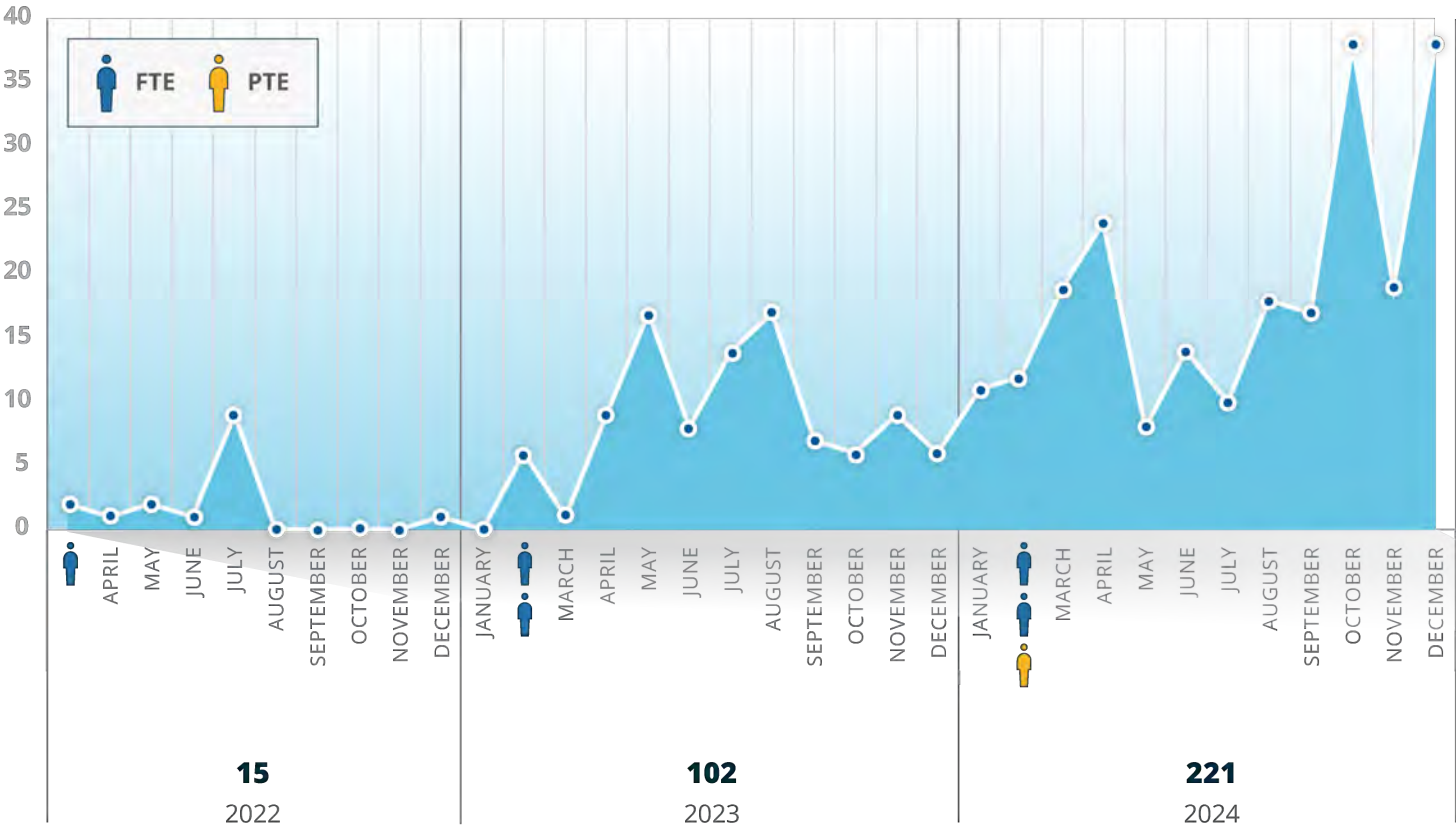
MEDIA TEAM JULY 2024 – MAY 2025



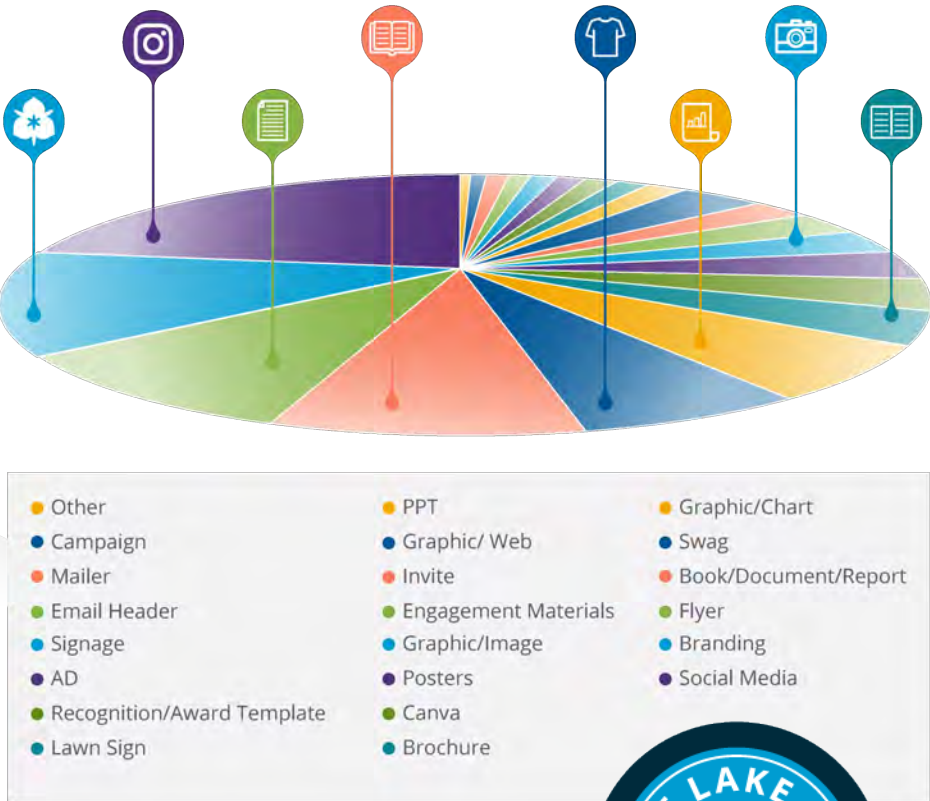
INFORMATION MANAGEMENT SERVICES

GRAPHIC DESIGN SPECIALIST

PROJECTS PER MONTH

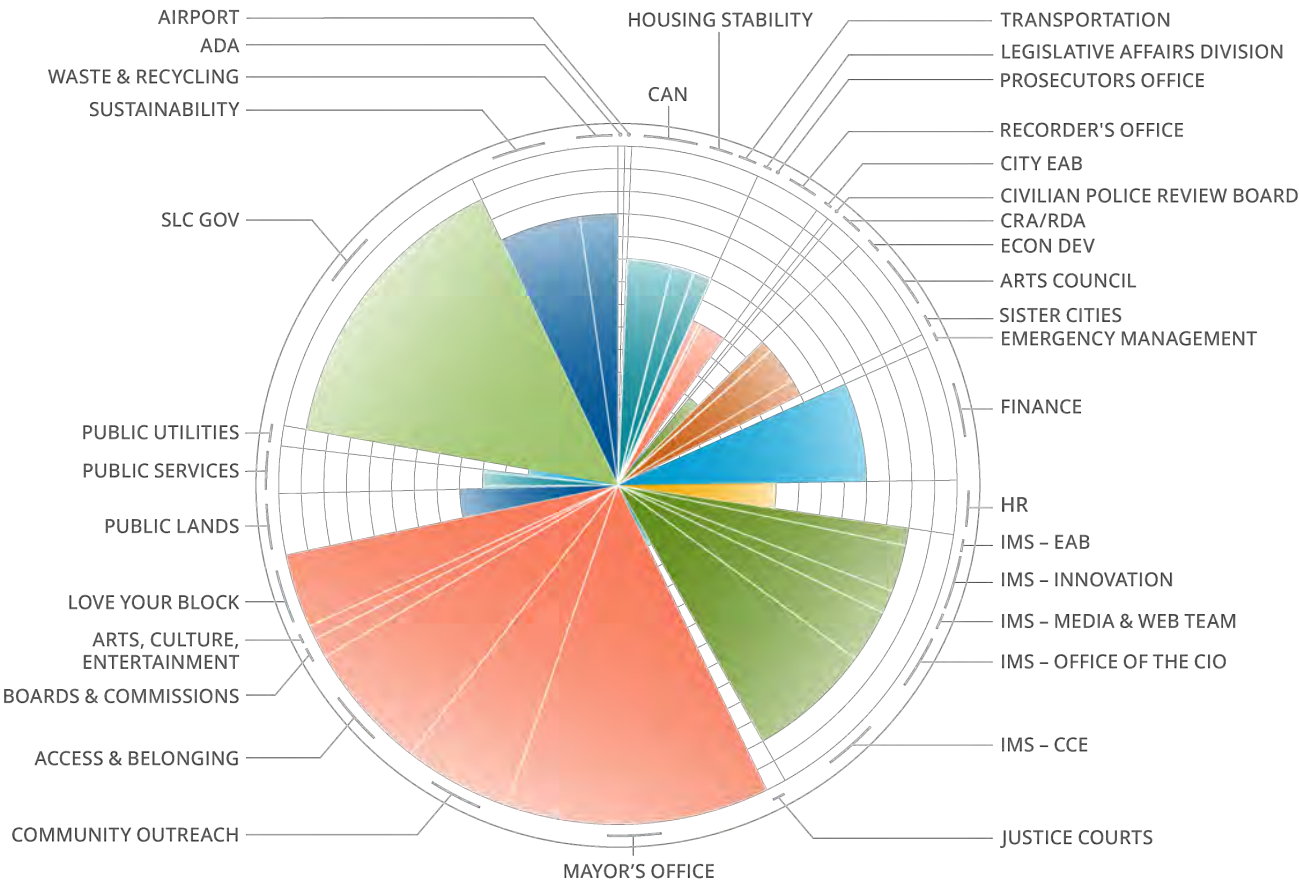


PROJECT FOCUS



GRAPHIC DESIGN SPECIALIST

CITYWIDE USAGE BY DEPARTMENT



- | | | |
|--------------------------------|-----------------------------------|--------------------|
| • ADA | • Economic Development | • Public Lands |
| • Airport | • Emergency Management | • Public Services |
| • Community & Neighborhoods | • Finance | • Public Utilities |
| • City Attorney's Office | • HR | • SLC GOV |
| • City EAB | • Information Management Services | • Sustainability |
| • Civilian Police Review Board | • Justice Courts | |
| • CRA/RDA | • Office of the Mayor | |

- Started monthly Design Workshops through the Design Advisory Board to break down silos and collaborate with other City departments
- Created the style guide and continue manage Citywide branding in both Adobe and Canva to create a recognizable unified City Identity.

INFORMATION MANAGEMENT SERVICES



COMPUTER DONATION PROGRAM

FY25

- 161 Computers donated
- High demand by the community
- 940 laptops requested
- 235 committed to the community

FY26

- Will continue annual donations of up to 500 in FY26



SALT LAKE CITY
COMPUTERS FOR THE COMMUNITY





THANK YOU

Presented by: Aaron Bentley, CIO & Department Director
Nole Walkingshaw Deputy CIO
Chad Korb Deputy CIO