

**FY 2024-25**  
**Recommended Budget**  
**SALT LAKE CITY**

# IOC FUTURE HOST COMMISSION VISIT



FY 2025 Budget



MAYOR ERIN MENDENHALL

**There will be no major  
tax increases in this  
budget.**





# YOUTH SPORTS PROGRAMS

## \$57,000

investment to discount fees for all youth programs

City to reimburse difference in fees for the past two years

FY 2025 Budget



MAYOR ERIN MENDENHALL

# PARKS & PUBLIC LANDS



Anticipated to open to the public in late spring or early summer of 2025



Groundbreaking for Glendale Regional Park Phase I

FY 2025 Budget



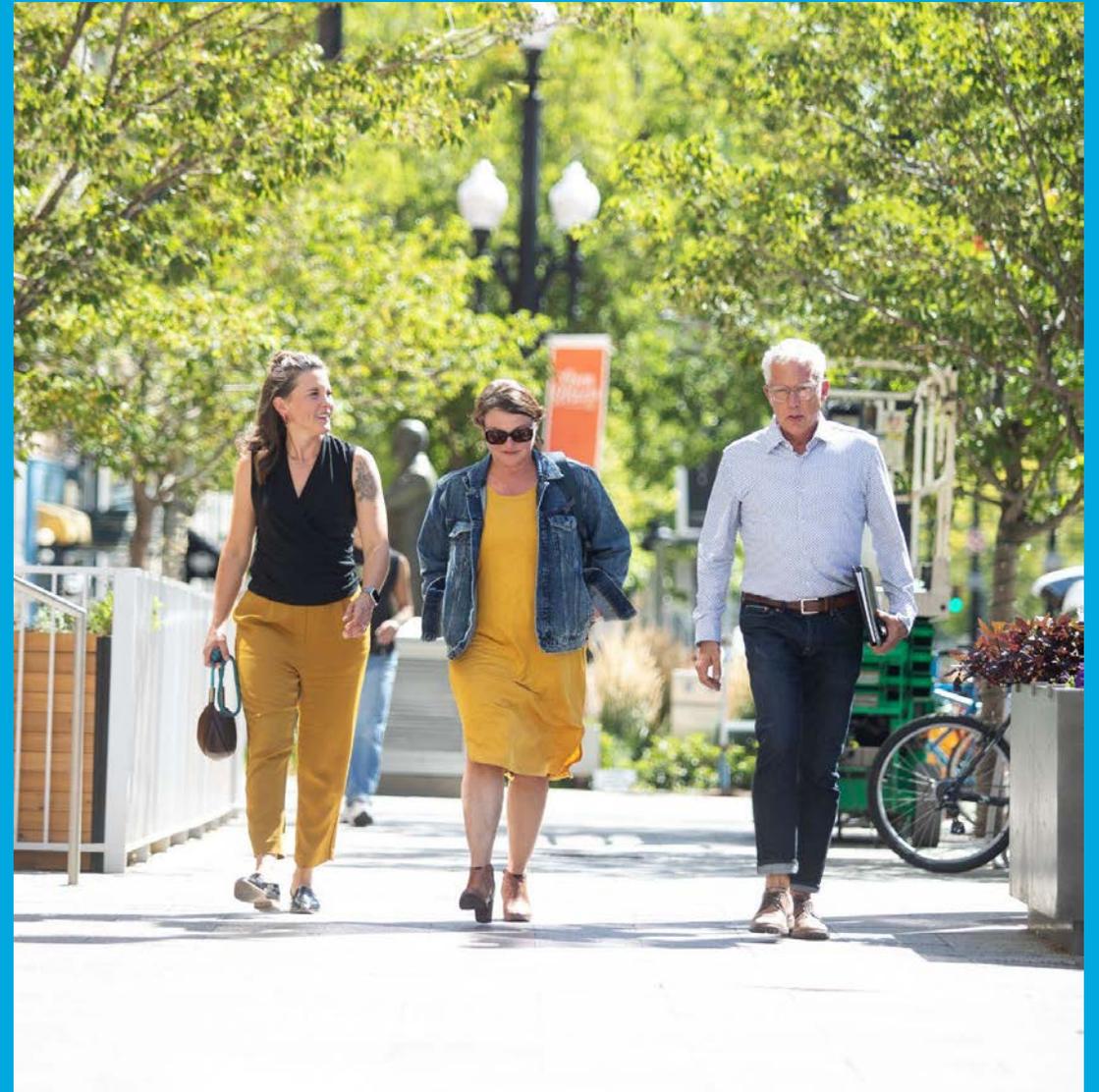
MAYOR ERIN MENDENHALL

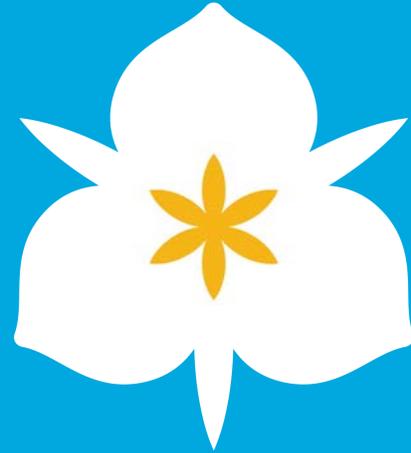
# MAIN STREET

Main Street Promenade  
Conceptual Design Study to be  
released this week

**\$115,000**

proposed for a comprehensive  
economic analysis





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# DELTA CENTER



FY 2025 Budget



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# AFFORDABLE HOUSING

**\$17.7M**

dedicated in March 2024  
to affordable housing  
from RDA

**\$2.59M**

additional funding for  
affordable housing via  
FY25 Budget



FY 2025 Budget



MAYOR ERIN MENDENHALL

# HOMELESSNESS

New  
Community  
Outreach  
Case  
Manager for  
the City  
Justice Court



Doubling of  
the Rapid  
Intervention  
Team

FY 2025 Budget

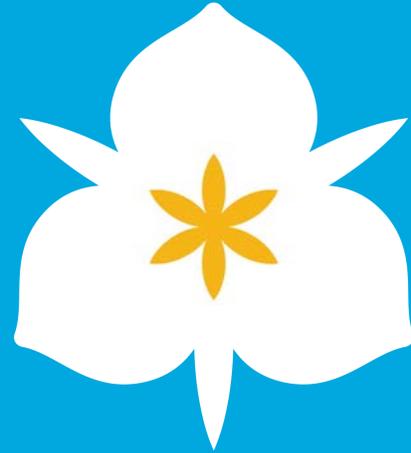


MAYOR ERIN MENDENHALL

# PUBLIC SAFETY

- **Medical Response Paramedic Team**  
Deploy with Medical Response Team to provide basic care when we arrive on a scene with firefighters, EMTs, and social workers
- **Renegotiated salary structures**
- **Applying for a federal grant**  
To cover \$1.5 million of costs over 3 years for 10-12 new police officers dedicated to the Jordan River and North Temple
- **Ongoing training recommended by Racial Equity in Policing Commission**  
Including leadership cohorts, school resource training, and culturally responsive therapy for negative police interactions





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# ARTS, CULTURE, EVENTS (ACE) FUND

**126 events**

supported with grants  
in 2024

**\$100,000**

proposed expansion to  
support community-driven  
arts, culture, and events



FY 2025 Budget



MAYOR ERIN MENDENHALL

## CAPITAL IMPROVEMENTS

**\$6.25M**

Complete Streets Reconstruction & Overlay 2025

**\$4M**

400 South Jordan River Bridge Reconstruction

**\$1.5M**

Jordan River Revitalization, amplifying bond investment

**\$970K**

Neighborhood Byways

**\$750K**

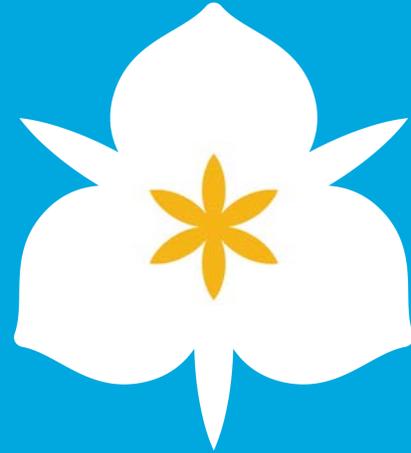
Repair most fragmented sidewalks

**\$603K**

Courts and playgrounds

**\$300K**

Safer crossings citywide



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