

1/21/2025

1/21/2025		expected completion dates or ranges								
District	Public Lands Major Capital Projects Update	Funded Budget*	Funding Source	Spent or Encumbered	%	Unfunded Future Phases	Project Scoping (engagement/ planning/ concept)	Design Documents	Construction	Notes*
2	Glendale Park	\$40,775,000	Parks GO Bond, 2022: \$21,650,000 Impact Fees: \$19,125,000	\$15,035,734	37%	\$0	Complete	Phase 1 - complete Phase II - 2026	Phase 1 - Q3 2025 Phase II - 2028	Funded.
2	Glendale Park Pool - under consideration	\$0		-	-	\$20M	Ongoing	-	-	Additional funding would be needed if a third-party operator is willing to manage an outdoor swimming pool.
4	Pioneer Park	\$18,405,713	Sales Tax Revenue Bond, 2022 (\$14,960,713, taxable bond) CIP/Impact Fees (\$3,445,000)	\$1,572,926	9%	\$0	Complete	Q2 2025	Q3 2025 - Q2 2026	Funded.
3	Cemetery Irrigation and Roadway Upgrades	\$15,200,000	Salex Tax Revenue Bond, 2022 (\$11,200,000, tax-exempt bond, expiring in Nov 2025) State legislative appropriation (\$3,000,000) Private donor (\$1,000,000)	\$15,200,000	100%	\$50M - \$100M+	Complete	2025	2026	The roadway and irrigation enhancements in the northwest quadrant of the Cemetery are funded. Remaining areas will require additional funding.
1,2	Jordan River Corridor and the Emerald Ribbon Action Plan	\$13,250,000	CIP, FY 21/22 (\$400,000) CIP, FY 23/24 (\$850,000) CIP, FY 24/25 (\$1,500,000) Parks GO Bond, 2022 (\$10,500,000)	\$900,000	7%	\$60M+	Q1 2025	2025-2026	2026-2028	The Emerald Ribbon Action Plan identifies project opportunities along the 10 mile corridor estimated at \$60M+.
7	Allen Park	\$12,752,342	Impact Fees, 2020 budget amendment (\$7,000,000, for acquisition) Parks GO Bond, 2022 (\$4,500,000) CIP (\$752,342) Public Utilities (\$500,000)	\$7,752,342	61%	\$14M - \$20M	Complete	Q4 2025-Q1 2026	2025-2027	The Adaptive Reuse and Management Plan identifies key projects totaling \$14M - \$20M beyond the funded first phase.
7	Fairmont Park	\$7,225,000	Parks GO Bond, 2022: \$6,500,000 CIP FY 24/25: \$775,000	\$65,200	1%	\$0	2025	2025-2026	2027-2028	Existing funding will help activate and reimagine the north edge of Fairmont Park, improve safety and security throughout the park, and improve the existing half court basketball court to a full court facility with additional hoops and other amenities. Our goal is to design to the existing budget. We are also working with the Boys & Girls Club and their plans to remain and provide more services in Fairmont Park.
1	Folsom Trail Landscaping, Irrigation, and Completion	\$6,192,689	Parks GO Bond, 2022: \$5,000,000 CIP FY 23/24: \$192,689 Impact Fees: \$1,000,000	\$265,000	4%	\$0	2025 (Trail Completion)	2025 (Landscaping)	2026-2028	Two concurrent efforts: Landscaping and irrigating the existing trail 500 West to 1000 West and completing the trail between 1000 West and the Fisher Mansion. Currently 40% design done for the former, property feasibility and negotiations for latter. We expect to design to the existing budget.
5	Fleet Block Public Open Space	\$6,000,000	Parks GO Bond, 2022	\$0	0%	\$3M - \$5M	2025	2025	-	The Public Lands community engagement and design phase will take place in 2025.
6	Sunnyside Park	\$4,950,000	Parks GO Bond, 2022: \$750,000 Univ of Utah Donation: \$4,200,000	\$54,700	1%	\$0	Q2 2025	2025-2026	2027-2028	Design and public engagement phase currently underway. Our goal is to design to the existing budget, with help from the public in determining priorities from concepts that may exceed the budget.
1,4,5	Green Loop	\$4,050,000	CIP, FY 21/22: 200 E Concept Design (\$610,000) CIP, FY 21/22: Urban Trails (\$300,000, for pop-up in spring/summer 2023) CIP, FY 24/25 (\$3,140,000, embargoed)	\$910,000	22%	\$250M - \$350M	Ongoing	TBD	2026-2034	This project adds 54 acres of new park space where parks needs and property values are the highest, without acquiring property (publicly-managed right-of-way). Estimated costs to purchase 54 acres of similarly located properties (not including park development costs) are \$360M.
5	Liberty Park All Abilities Playground	\$4,000,000	Parks GO Bond, 2022: \$2,000,000 CIP Impact Fees FY25: \$2,000,000	\$218,776	5%	\$0	Complete	2025	2025-2026	This project is currently in the permit review stage. We anticipate bidding this project out in late winter, early spring of 2025, with construction beginning shortly after that. Based on consultant cost estimates, there is not additional funding required to construct this project.
3,6	Foothills Trails System	\$3,418,000	CIP (\$1,668,000) State UORG Grant (\$1,550,000) Other (\$200,000)	\$2,800,000	82%	\$1.5M - \$2.5M	2025	TBD; after moratorium is lifted	-	Future funding needs would further build out additional trail segments.
3	Memory Grove Urgent Repairs + Preservation & Maintenance Plan	\$1,910,000	CIP, FY 24/25	\$0	0%	TBD	2025	-	2025-2026	The Preservation and Maintenance Plan will provide direction on maintenance and operation of the existing park and its assets. Additional funding may be needed for proper stewardship of historic assets.
5	Liberty Park Greenhouse Renovation or Reconstruction	\$1,045,700	CIP, FY 24/25	\$0	0%	TBD	2025	2025-2026	-	Structural assessment, public use case studies, cultural and historic assessments, and preliminary design will occur in 2025.
6	Miller Park Trail ADA Access Improvements and Historic Structure Preservation	\$425,000	CIP FY 18/19	\$60,000	14%	\$0	Complete	2025	2026-2027	Public Lands does not expect to request additional budget for the purposes outlined in the rescop from Budget Amendment #2 of FY 23/24 (approved October 17, 2023).
1	Regional Athletic Complex Expansion	\$0	n/a	-	-	\$15M - \$20M	-	-	-	There are not any capital project budgets allocated to the RAC besides a small playground project. In recent years, the RAC sought funding to complete between 6-8 additional multi-purpose fields through CIP requests.
TOTAL \$139,599,444				\$44,834,678	32%					

*Budgets subject to change based on market conditions and unknown site conditions.