



SALT LAKE CITY TRANSMITTAL

To:
Salt Lake City Council Chair
Salt Lake City Redevelopment Agency Chair

Start Date:
05/16/2024

Date Sent to Council:
05/23/2024

From:

Employee Name:

Randy Hillier

E-mail

randy.hillier@slcgov.com

Department

Finance

Department Director Signature

Mary Beth Thompson

Chief Administrator Officer's Signature*

Jill Love

Director Signed Date

05/17/2024

Chief Administrator Officer's Signed Date

05/23/2024

Subject:

FY 2024 Consent Agenda #6

Additional Staff Contact:

Greg Cleary - greg.cleary@slcgov.com
Amy Dorsey - amy.dorsey@slcgov.com

Presenters/Staff Table

Document Type*

Information Item

Budget Impact*

☒ Yes

☐ No

Budget Impact:

\$1,651,779.98

Recommendation:*

The Administration recommends that the City Council consent to the transfer of these grants and donations from the holding account and establish a project budget.

Background/Discussion

The grant holding account was established to fund grants between budget amendments with the understanding that the grants would be submitted as part of the next budget opening. Items transmitted are placed on a Council Consent agenda and then formally approved during the following budget amendment. On occasion, a similar process is employed for donations to the City.

Where necessary, resolutions were previously passed authorizing the Mayor to sign and accept these grants and donations.

Will the City Council need to hold a public hearing for this item?*

☒ Yes

☐ No

Public Process

Each of the grant initiatives contained in this Consent Agenda have previously had a public hearing, and Council Staff has had the opportunity to ask questions and seek clarification prior to each of the hearings.

Chief Administrator Officer's Comments

Fiscal Year 2023-24 Consent Agenda #6

Initiative Number/Name		Fund	Expenditure Amount	Revenue Amount	Ongoing or One- time	FTEs
Section G: Council Consent Agenda - Grant Awards						
1	Increase Homeless Mitigation Grant	Misc. Grants	306,430.98	306,430.98	One Time	0
2	Increase to Fire BEMS Grant	Misc. Grants	11,382.00	11,382.00	One Time	0
3	UDOT Contribution for HAWK Signal	Misc. Grants	155,000.00	155,000.00	One Time	0
4	500 South and 600 South Grand Boulevards Concept Development	Misc. Grants	180,000.00	180,000.00	One Time	0
5	The Jordan River Water Trail Tree and Debris Removal	Misc. Grants	30,000.00	30,000.00	One Time	0
6	Reuse, Reduce and Recycle for a Waste Free Salt Lake	Misc. Grants	954,687.00	954,687.00	One Time	0
7	Flammable Flaring System	Misc. Grants	5,000.00	5,000.00	One Time	0
8	Paul Coverdell Forensic Science	Misc. Grants	9,280.00	9,280.00	One Time	0
Section I: Council Added Items						
1						
Total of Consent Agenda Items			1,651,779.98	1,651,779.98		0

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FY 2024 Consent Agenda #6

Section G: Council Consent Agenda – Grant Awards		
G-1: Increase Homeless Mitigation Grant	Misc. Grants	\$306,430.98
Department: CAN – Housing Stability	Prepared By: Amy Dorsey / Michelle Hoon	
The State of Utah has given the City an increase for the Homeless Mitigation grant. As a reminder, the City was awarded \$3,107,201 for FY 2024 in budget amendment #2. This award was for: 1) Public Safety staff, program supplies, equipment and vehicle maintenance. 2) two subawards for Volunteers of America and the Downtown Alliance and 3) 2 HEART Coordinators, Case Manager, half the salary of a grants person along with training, travel and program supplies.		
Due to the City hosting overflow beds, the City received additional funds for FY 24. The City received \$650,000. 2/3 of that money went to shelter providers. The City retained \$216,439.66, which was on this fiscal year’s consent agenda #3, was required to be put toward public safety. The City has also been awarded an additional \$42,055.48, which is part of this Consent Agenda request, to go toward Police Department staff time. For a total of \$258,495.14 in additional funds since the original grant was received.		
In addition to the above-mentioned Homeless Mitigation grant amounts, the state has given the City additional funds of \$264,375.50 which will be used for Police Department for overtime hours.		
A public hearing for the original award was held 9/9/2023.		
G-2: Increase to Fire BEMS Grant	Misc Grants	\$11,382.00
Department: Fire	Prepared By: Amy Dorsey / Brittany Blair	
In September of 2023 the Fire Department was awarded \$8,014 for their annual allocation for the Bureau of Emergency (BEMS) grant for medical services and preparedness. On March 10, 2024, that amount was increased by a further \$11,382 for a new total of \$19,396. This request pertains to the additional \$11,382 being provided by the BEMS.		
A public hearing for the original award was held on 10/03/2023.		
G-3: UDOT Contribution for HAWK Signal	Misc. Grants	\$155,000.00
Department: CAN – Transportation	Prepared By: Amy Dorsey / Jeff Gulden	
The City is planning to make improvements to State Street including the addition of a mid-block HAWK signal at 640 South and State Street to accommodate current and future traffic needs. UDOT committed to providing \$155,000 toward the cost of this project.		
A public hearing was held 4/2/2024		
G-4: 500 South and 600 South Grand Boulevards Concept Development	Misc Grants	\$180,000.00
Department: CAN - Transportation	Prepared By: Amy Dorsey / Lara McLellan	
Salt Lake City's goal is to develop transportation planning guidelines that support the existing character of the 500 South and 600 South part of the Ballpark neighborhood, integrate Smith's Ballpark activities into a year-round destination for residents and visitors and improve transportation choices for the area. The Wasatch Front Regional Council will hire consultants to perform the work outlined in the application. This study will consider redesigning the streets as boulevards with improved walking and bicycling along them and better connections across them. Salt Lake City is committing to a cash match of \$20,000. The match is from the existing Transportation budget.		
A public hearing for this award was held on May 7, 2024.		
G-5: The Jordan River Water Trail Tree and Debris Removal	Misc Grants	\$30,000.00
Department: Public Lands	Prepared By: Amy Dorsey / Tyler Fonarow	

FY 2024 Consent Agenda #6

This was not a grant the City applied for, rather the Utah Department of Natural Resources awarded these funds as ongoing support for a previously funded project. The Jordan River Water Trail Tree & Debris Removal project consists of the removal of certain trees and other organic matter and debris waste from the Jordan River Water Trail corridor to enhance safe and accessible non-motorized watercraft navigation while minimizing bank erosion and strengthening bank stability. The state has given funding for this project twice previously.

No public hearing was held as the City did not apply for these funds, but was awarded in support of an ongoing project.

G-6: Reuse, Reduce and Recycle for a Waste Free Salt Lake	Misc Grants	\$954,687.00
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Department: Sustainability	Prepared By: Amy Dorsey / Sophia Nicholas
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The purpose of this award is to enhance Salt Lake City Corporation's efforts to meet the REO grants elements. Specifically, Salt Lake City Corporation will promote the role of reuse, reduce and recycle to achieve zero waste by 2040 by engaging, building trust, and increasing awareness and participation of low-income and disadvantage members of Salt Lake City, UT in residential and community recycling programs.

Public hearing was held 4/18/2024

G-7: Flammable Flaring System	Misc Grants	\$5,000.00
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Department: Fire	Prepared By: Amy Dorsey / Brittany Blair
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Marathon Corporation Community Investment Program awarded Salt Lake City's Fire Department \$5000 for a Flammable Gases Flaring System.

Public hearing was held 1/16/2024

G-8: Paul Coverdell Forensic Science	Misc Grants	\$9,280.00
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Department: Police	Prepared By: Amy Dorsey / Laura Nygaard
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The Salt Lake City Police Department is proposed as a sub-awardee in the Utah Department of Public Safety, Bureau of Forensic Services (UBFS) application for the FY2023 Paul Coverdell Forensic Science Improvement Grant Program. The state's application includes \$9,280 for the Salt Lake City Police Department Crime Lab 2024 Annual Accreditation Fee through ANAB (ANSI National Accreditation Board) under ISO/IEC 17020. Please note the Coverdell FY 2022 was on consent agenda #5.

Public hearing was held 4/2/2024

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CITY COUNCIL TRANSMITTAL

Rachel Otto, Chief of Staff

Date Received: _____

Date sent to Council: _____

TO: Salt Lake City Council
Victoria Petro, Chair

DATE: May 16, 2024

FROM: Mary Beth Thompson, Chief Financial Officer _____

SUBJECT: Transmittal Council Consent Agenda #6 Items Fiscal Year 2023-24

STAFF CONTACTS: Mary Beth Thompson, Chief Financial Officer (801) 535-6403 or
Greg Cleary, City Budget Director (801) 535-6394

DOCUMENT TYPE: Consent Agenda/Establish Grant Projects from Grant Holding Account

RECOMMENDATION: The Administration recommends that the City Council consent to the transfer of these grants and donations from the holding account and establish a project budget.

BUDGET IMPACT: Grant Holding Account (\$1,651,779.98)
New Grant Project \$1,651,779.98

BACKGROUND/DISCUSSION: The grant holding account was established to fund grants between budget amendments with the understanding that the grants would be submitted as part of the next budget opening. Items transmitted are placed on a Council Consent agenda and then formally approved during the following budget amendment. On occasion, a similar process is employed for donations to the City.

Where necessary, resolutions were previously passed authorizing the Mayor to sign and accept these grants and donations.

EXHIBITS: Consent Agenda Summary
Consent Agenda Detail

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