

# **ATTACHMENT 1 - FY 2026 Department Budget Briefing Schedule**

**April 15**

**Work Session**

- Public Utilities
- Library
- Airport

**May 6**

**Work Session**

- Metro Water

**Formal Meeting**

- Mayor's Recommended Budget Presentation

**May 13**

**Council Work Session**

- Budget Overview from Administration
- Council Staff Budget Overview
- Finance
- Fleet

**May 20**

**Community Reinvestment Agency (CRA) Meeting**

- CRA Budget Overview & Budget focus

**Council Work Session**

- Public Services
- IMS
- Justice Court

**RDA, City Council, and Local Building Authority Budget Public Hearing**

- 7:00 p.m.

**Thursday, May 22 (work session only)**

- Public Lands
- Golf
- Economic Development
- Human Resources

**Thursday, May 29 (work session only)**

- Non-Departmental
- Police
- Community & Neighborhoods
- Unresolved Issues

**June 3**

**Work Session**

- Fire
- Sustainability & Refuse
- Unresolved Issues

**Formal Meeting**

- City Council Budget Public Hearing

**Thursday, June 5**

**Work Session**

- Legislative Intents and Interim Study items
- 911 Communications Bureau
- Unresolved Issues

**Tuesday June 10<sup>th</sup>**

**RDA**

- Unresolved Issues (if needed)

**Council Work Session**

- Unresolved Issues
- Legislative Intents

**RDA & Council Formal Meeting**

- Potential budget adoption

**Thursday June 13<sup>th</sup>**

**RDA & Council Formal Meeting**

- BACKUP - budget adoption

**July & August**

- CIP

**Tuesday, August 12<sup>th</sup>**

- **Council Formal Meeting** - Truth in Taxation Public Hearing