

Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

COUNCIL AVAILABLE TO SPEND										
		\$ 10,411,520	\$ 1,000,000	\$ 8,800,000	\$ 880,000	\$ 900,000	\$ 1,000,000	\$ 10,500,000	\$ 10,600,000	
#	Title, Lead Office, and Description	Totals	General Fund	RFIF Other	Parks Impact Fees	Streets Impact Fees	Transportation Department			
							RFIF Transit	RFIF Streets	Class C, 2021-2023	U.S. & I-55 Toll Sales, 2024
1	<b>2026 Goals for Lake County Budget Recommendations</b> <b>Transportation</b> Application withdrawn; funding request was in Budget Amendment 15 of FY2025	<b>Available</b> \$ 1,000,000 <b>Committed</b> \$ 0 <b>Available</b> \$ 1,000,000								
2	<b>Water Area Corridors &amp; Safety Improvements Citywide 2026</b>  Transportation Division Traffic fatalities and serious injuries are preventable, not just an inevitable result of traveling in a city. While all crashes cannot be avoided, proven safety measures can help turn fatal crashes into bumps or broken bones.  This is the premise of an entire body of work at the U.S. Department of Transportation, and the Lake County and Basin Fire-All programs (LCA) that was developed, after being funded by Congress, under the leadership of former U.S. Transportation Secretary Ron Goodman. <a href="https://highways.dot.gov/safety/prevent-safety-concerns">https://highways.dot.gov/safety/prevent-safety-concerns</a> The latest program funded a regional Comprehensive Safety Action Plan (CSAP) through the Western Piedmont Regional Council, with Lake County as a partner. <a href="https://lccdc.org/transportation/">https://lccdc.org/transportation/</a> . The CSAP identifies key activities to Lake County where safety improvements are likely to result in fewer and less severe crashes. Many of these are low-hanging, but some are hard efforts. The three priority corridors identified in the plan are Corridor A, Lake County and the South. There are many additional corridors around the City that are in need of safety investments. Some of these corridors will be addressed through other projects in the capital stock as the next biennial cycle begins to start. Since the pandemic, Lake County has averaged 10 traffic fatalities a year on surface streets and including waterways. There seems to have been several fatalities in Lake County City at times needs to be fixed. In which approximately 4.5% of the revenue walking or riding their bike. This taking roadway that program some important funds to focus on corridors with significant crash history, and with characteristics that can be made safer with infrastructure investments.	Request \$ 2,000,000 CIP \$ 2,000,000 MAINT \$ 2,000,000 COUNCIL \$ 0				\$ 2,000,000			\$ 2,000,000	\$ 2,000,000

Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

#	Title, Lead Office, and Description	Totals	General Fund					Transportation Related Sources				
			General Fund	POB Other	Parks Capital Plan	Stevens Support Fund	POB Transit	POB Streets	State C	US F & BIL 201	US F & BIL 201 Sub-Totals	
1	<b>Park, Open and Urban Park Restrooms</b>	SALESMAN 8 2,025,000										
	Public Lands Department	CDCIP 8 1,200,000	1,200,000		0	0						
	This project will fund the replacement of three failing restrooms of Salt Lake City's 47 park restrooms. Detailed design will be based upon recommendations from the FY 24/25 CIP. Bounded by park restroom study, more completed anticipated completion by the end of 2025 or early 2026). Also, engagement conducted for the area North. Additionally, shared that the majority are restroom improvement for Public Lands over 100 days, over 100, and 100,000,000. The project was ranked by the Parks, Natural Areas, Urban Forestry and Trails Advisory Board (PNAT Board) as the highest priority for funding this year.	SALESMAN 8 2,025,000	2,025,000		0	0						
	Currently, many restrooms in the Public Lands inventory are unsafe, closed, or unusable year-round, or for portions of the year, when they are intended to be open. New restrooms will be built, water is available, low-maintenance, wheelchair accessible, open year-round and easily portable, as well as be more welcoming for park users. The below locations are proposed for potential new restrooms: located in most conditions, accessibility and ADA needs, location, safety, and high levels of safety concerns based on Park's maintenance staff experience. These restrooms will be selected prior to design, and based on the above criteria, effectiveness with other projects to enable cost savings, and highest safety concerns:											
	Restroom Park, southeast entrance											
	Liberty Park, near the new Rotary Play Park											
	Overlook Park, near new South											
	Coliseum Park											
	Devil's Park, near the skatepark											
	Norman Franklin Park, both are in need of replacement											

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#	Title, Lead Office, and Description	Totals	General Fund		Parks Support	Transportation Related Sources				U.S.C. & 5th Ed. Sec. 2304
			Fund	Other		Mayor's Office	FDP Transit	FDP Streets	Other	
1	<b>Park Land Compliance with ADA Accessibility for Accessible Trails</b> Public Lands Department Trails will meet such requirements to legal compliance with the 1990 Americans with Disabilities Act, which is federal civil rights law, and the 1990 ADA Standards for Accessible Design, which is federal civil rights law, and the 1990 ADA Standards for Accessible Design. <b>COUNCIL 6</b>	2,314,098	2,314,098	0	0	0	0	0	0	0
		2,314,098	2,314,098	0	0	0	0	0	0	0
		2,314,098	2,314,098	0	0	0	0	0	0	0
In the first round of what Public Lands and the Mayor's Office ADA Coordinator anticipate will be a recurring and programmatic request, three types of park infrastructure at six parks (at least one park in each Council District) will be improved to or beyond the aforementioned standards: (1) the arrival points, (2) pedestrian access routes, and (3) playgrounds and accessible ground surface under play areas.										
Investigation and adoption of the six parks included in this first round's application were based on project readiness, public usage and engagement (see Appendix F, p. 18 of the DEFP), security of the area, safety, and/or the area's role in the city's park system and recreation plan (DEFP).										
Brennan Park (Council District 1)										
Brennan Multi-Cultural Center's fields and playground (City)										
Candler Park (City)										
Edith Newman Park (City)										
Lincoln Park (City)										
Parker's Way Park (City)										
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#	Title, Lead Office, and Description	Totals	General Fund	PDR Other	Parks Capital Plan	Streets Support Plan	Transportation Dedicated Sources				C & B with 20% Set-Aside
							PDP Transit	PDP Assets	Class 1		
5	<b>General Street/Utility Work</b> Engineering Division This annual program funds the vital reconstruction of deteriorated City streets, including street pavement, curb and gutter, sidewalk, drainage improvements as necessary, and appropriate complete street lighting, pedestrian and transit access improvements. The program meets all federal Americans With Disability Act (ADA) requirements, which are always triggered with a complete reconstruction.	REQUEST \$ 4,772,000									
		CIP/F \$ 3,795,000						\$ 1,000,000	\$ 2,795,000		
		MAJOR \$ 4,772,000						\$ 1,000,000	\$ 2,795,000		
		COUNCIL \$									
6	<b>20th North (20th West to Redwood Road)</b> Engineering Division 20th North is a vital transportation west side connection, from housing developments on Redwood to core to industrial and airport general aviation. This project will not only improve the deteriorated street surface, but will pedestrian and transit enhancements and safety features, transforming the corridor for all users.  The 20th North Corridor Transformation project was selected by the TriMet Board Regional Council for construction funding in 2025. This CIP request will provide part of the total match for this project in order to obtain \$2,500,000 Federal funding programmed for this project.	REQUEST \$ 1,000,000									
		CIP/F \$ 1,000,000							\$ 1,000,000		
		MAJOR \$ 1,000,000							\$ 1,000,000		
		COUNCIL \$									
7	<b>Public Way Features</b> Engineering Division This annual program addresses deteriorated or defective concrete sidewalks, accessibility ramps, curb and gutter, existing walls, etc. in the public way through new curbing, sidewalk, or removal and replacement. Funding for this program in the last 5 years has averaged \$475. Providing fully accessible public right-of-way is an essential federal mandate through the Americans with Disabilities Act of 1990.	REQUEST \$ 750,000									
		CIP/F \$ 750,000								\$ 750,000	
		MAJOR \$ 750,000								\$ 750,000	
		COUNCIL \$									
8	<b>Liberty Lake Dredging and Erosion System Improvement</b> Public Lands Department The erosion system at Liberty Lake in Liberty Park is in disrepair and is nonfunctional. As a result, the water quality is generally poor, and the lake is intermittently closed for safety and well-being of all park visitors. The proposed water and shallow depth also increases water temperature, and increases algae formation which are harmful to park users, dogs and wildlife within the area. Despite all the erosion control, coupled with dredging of Liberty Lake will improve water quality of the lake, water quality of Red Butte Creek downstream of Liberty Park (and in turn the Jordan River), and improve water temperatures and the health of fish, birds, and park visitors. It will also significantly reduce maintenance costs and obligations, and will incorporate recreational use of the Lake, also contributing to economic success of the Liberty Park community and improving visitor experience.	REQUEST \$ 1,000,000									
		CIP/F \$ 1,000,000									
		MAJOR \$ 1,000,000									
		COUNCIL \$									

## Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Levels

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## Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding L

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Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

#	Title, Lead Office, and Description	Totals		General Fund	PDR Other	Parks Capital Plan	Transportation Related Sources				CIP & Other Totals	
							Streets Support Plan	PDP Transit	PDP Assets	Other CIP	CIP & Other Totals	Sub Totals
12	<b>Facility Replacement and Renewal</b>  The Facility Renewal and Deferred Asset Management Initiative for Fiscal Year 2026 (FY26) is a targeted effort aligned with the 10-year plan. Our goal is to strategically manage the existing building of deferred assets by comparing and prioritizing them based on building and pavement condition. This involves dividing the current backlog into three signal types, enabling us to address an approximately equivalent number of assets per year. Additionally, we plan to allocate about 25% of existing assets to assets to prevent further deterioration. This forward approach ensures efficient resource allocation and sets the foundation for sustained facility enhancement over the coming years.	REQUEST	\$	1,000,000								
		CDCIP	\$	1,000,000								
		MAJOR	\$									
		COUNCIL	\$	1,000,000								
13	<b>Traffic Signal Replacement &amp; Upgrade Efforts</b>  Transportation Initiative Full Lake City's Traffic Signal Replacement and Upgrade Program has not been adequately funded for years. As a result, traffic signals throughout the city are falling into failing conditions, requiring many patchwork repairs to their electronics and wiring each year. When a traffic signal fails, it is not a vehicle or a pedestrian – unless the signal gets wiring through and the signal fails again, which can require more frequent repairs to traffic signal lights. It no longer accurately detects motor vehicle and bicyclist traffic. This means that the signal then has to be set on a default timer without being able to sense whether traffic is waiting to pass. This results in additional traffic delays, congestion, and may contribute to road rage, red light running, and crashes. Signals can also fail so that they require frequent attention to physical repairs and/or resetting the signal's computer. For the next several years, the traffic signal program has sought to fund 6 signal replacements per year and 3 upgrades. The level of funding has been needed each year for 10 years. However, since only one, one or two signals have been funded each year, this program continues to fall further behind. This fiscally constrained request of \$4 million seeks to fund full replacement of 6 failed signals to bring conditions with replacement for equipment deterioration, plus upgrades to remaining signals to modernize equipment. Based on the current costs of signals, this request should be \$4 million.	REQUEST	\$	4,000,000								
		CDCIP	\$	4,000,000								
		MAJOR	\$									
		COUNCIL	\$	4,000,000								

## Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Levels

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Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

#	Title, Lead Office, and Description	Totals		General Fund	PDR Other	Parks Capital Plan	Streets Support Plan	Transportation Related Sources				C.F.R. & 311.20b Sub-Total
		Estimate	Request					PDR Transit	PDR Assets	State C	Est. Total	
16	<b>General Overlay Work</b>  Engineering Division This annual program funds the overlay of City streets that have not yet taken to the level of deterioration where full reconstruction is required. Overlays include curb and overlay of street pavement, sign work and gutter and sidewalk replacement, drainage improvements as necessary, and appropriate complete streets bicycle and pedestrian access improvements.  Overlays are of particular interest from a cost savings perspective, because studies of this condition are in their last possible years before a considerably more expensive, full reconstruction will become inevitable. This is analogous to an old house that needs its windows being replaced. A few more years of rot, and you will need to replace all the framing too. A lot more expensive.  The program incorporates Federal Americans With Disability Act (ADA) requirements, such as sidewalk curb ramps and bus stop access, which are triggered with an overlay project.	Estimate	Request									
		CIP/FY26 \$	5,000,000								\$	5,000,000
		MAJOR \$	5,000,000									
		COUNCIL \$										
17	<b>Jordan Park Skatepark Expansion</b>  Construction Applications Public Lands Department This application seeks funding to complete a study and detailed design to expand the Jordan Park Skatepark.  Located within the desirable neighborhood of Fish Lake City lies a cultural gemstone beloved by locals and renowned among skateboarding enthusiasts - Jordan Skatepark, affectionately known as "J's" and "95". For over 40 years, this iconic spot has been a sanctuary for skaters, a hub for community building, and a vital thread in the fabric of Utahville.  As Jordan Skatepark approaches its third decade of existence, the molten of time and use have begun to erode cracks in its foundation. With usage to popularity over the years, the park faces dual challenges in the courts, struggling to accommodate the ever-growing groups of skaters who flock to it.	Estimate	Request									
		CIP/FY26 \$	80,000									
		CIP/FY \$	80,000									
		MAJOR \$	80,000									
		COUNCIL \$										

Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

#	Title, Lead Office, and Description	Totals	General Fund	PDR Other	Parks Capital Plan	Streets Support Plan	Transportation Related Sources					C & B & Bldg	Bldg
							PDP Transit	PDP Streets	Class 1	Class 2	Class 3		
18	<b>Public Transit Capital Program - Lake Shore Station</b>	<b>REQUEST \$</b>											
		<b>COUNCIL \$</b>											
		<b>COUNCIL \$</b>											
		<b>COUNCIL \$</b>											
		<b>COUNCIL \$</b>											
19	<b>Public Transit Capital Program - Lake Shore Station</b>	<b>REQUEST \$</b>											
		<b>COUNCIL \$</b>											
		<b>COUNCIL \$</b>											
		<b>COUNCIL \$</b>											
		<b>COUNCIL \$</b>											
20	<b>Public Transit Capital Program - Lake Shore Station</b>	<b>REQUEST \$</b>											
		<b>COUNCIL \$</b>											
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		<b>COUNCIL \$</b>											
		<b>COUNCIL \$</b>											

Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

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Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

#	Title, Lead Office, and Description	Totals		General Fund	PDP Other	Parks Capital Plan	Streets Impact Fee	Transportation Related Sources				U.S. & 5th Sts. Sales Tax
								PDP Transit	PDP Assets	State C	5th Sts.	
12	<b>Base Sport Court Replacements</b>  Public Lands Department This project proposes, but is not limited to, replacing two to three of Salt Lake City's approximately 100 concrete or asphalt sport courts used for tennis, pickleball, basketball, and other activities. The original location and count include:  Westgate Park Basketball Court: The current basketball court is underused for the community & we need better play surface. The concrete and basketball standards are aging and in need of replacement. Expanding and updating the court will better meet community needs by providing modern, high-quality recreation to an underserved population. Adding an athletic element to the court design could further enhance the sense of community and support local identity.  Riverside Park Tennis Courts: These asphalt courts are showing significant wear, including cracks and peeling surfacing, which hinder playability. Replacing these courts and/or converting some to pickleball courts would improve accessibility, ensure safety, and offer a more equitable recreational environment for the community.  Liberty Park Volleyball Court: The volleyball court surfacing at Liberty Park is also deteriorating. As part of a general public-private partnership, this court area is converted into a dream soccer court. To support this transition, resurfacing the court is recommended to ensure a durable and safe play area.  This project will enhance recreational opportunities, prioritize community needs, and facilitate aging facilities to create safe and engaging spaces for residents. Other court replacement/transition projects should also be considered, especially if higher priority projects are identified after the initial application and funding process is complete. Additional locations to consider include Riverside Park basketball court, Westgate Park tennis courts, Madison Park basketball court, and Victory Park with East Senior Center tennis courts.	COUNCIL	1	6/25/2025	0	0/25/2025						
		CDCIP	0	6/25/2025	0	0/25/2025						
		MAJOR	0	6/25/2025	0	0/25/2025						
		COUNCIL	0	6/25/2025	0	0/25/2025						
13	<b>Playgrounds Replacements</b>  Public Lands Department Replace and upgrade playground equipment and surfacing that are beyond their safe and recommended life & up to four parks.  Playgrounds typically last 20-25 years. Salt Lake City has 79 playgrounds. Replacing four per year will ensure that children are safe, more engaged, and more consistently able to access play features near their homes and schools. This program aims to extend funding to support children's play, including better design, programming, and community engagement costs. Four of the following playgrounds (in alphabetical order) will be selected based on asset condition, accessibility, play needs, and recreation equity: Elk Run Park, Elk Run Avenue Park, Davis Park, Lindsey Gardens Park, Parley's Way Park, Pugsley Quarry Park, Riverside Park, Victory Park.	COUNCIL	0	12/31/2025	0	0/31/2025						
		CDCIP	0	12/31/2025	0	0/31/2025						
		MAJOR	0	12/31/2025	0	0/31/2025						
		COUNCIL	0	12/31/2025	0	0/31/2025						

## Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding List

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Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

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							PDP Transit	PDP Streets	State C	GRF 10%	GRF 10%	
10	<b>Poplar Avenue SDB &amp; Traffic Calming</b>	675,000										
	Construction Application: Transportation Division	CIP/CIP \$ -										
	Traffic calming measures between poplar and the Jordan River Trail on poplar south.	MAINT \$ -										
	* Reduce the speed of vehicles using a system of speed bumps (5).	COUNCIL \$ -										
11	<b>Northside Street Reconstruction</b>	525,000										
	Construction Application: Engineering Division	CIP/CIP \$ -										
	We are looking to rebuild Northside from Redondo Ave north to Garfield. This west to Garfield for about 1/2 mile.	MAINT \$ -										
	Northside St starting at Redondo Ave and running north about 1/2 mile west to FEET (1000)	COUNCIL \$ -										
	JK each ADA ramp.											
	South side and get into a vehicle.											
	NE corner of Redondo Ave and Northside St											
	North end of Northside, west side of street at the bridge with Garfield											
	to driveway north of Redondo on the east side with a Pipe Drive (Garage) on Cleveland (1 lane)											
	driveway north of Redondo on the west side that does have a driveway under the first driveway or bridge											

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			General Fund	PDF Other	Parks Capital Plan	Stevens Support Plan	PDF Transit	PDF Streets	State C, B, & M, 2015-2024
10	<b>Riverside Basketball Court Renovation</b>	6/1/2025 \$ 520,000	\$ 20,000	\$ 0	\$ 400,000				
	Courteson Appleton Public Lands Department	CIP/CIP \$ 520,000							
	The Riverside Basketball Court is a community hub that promotes physical activity and social interaction. However, the current condition of the court is deteriorated, and outdated, affecting its usability and safety. This proposal outlines the need for renovation and the benefits of this project.	MAJOR \$ 520,000	\$ 20,000	\$ 0	\$ 400,000				
	Background: Enhance facility to a full court NBA regulation size. Updating the aesthetics of the basketball court and adding amenities to make it more friendly. This would improve the overall playing experience for community members as well as foster community engagement through recreational activities.	COUNCIL \$							
	Scope of Work: Court Construction: Install durable, full court with a weather resistant surface. Mark lines for both full and half court play. Construct with an original art mural. Play Equipment: Install new, adjustable basketball hoops to accommodate players of all ages and skill levels. Additional Amenities: Install seating, benches, trash cans to enhance the user experience. We're not and gathered input and suggestions from local residents, city council members Dan Phipps and Alex Carroll and member Benita Rhonda-Gonzalez regarding the renovation. This will ensure that the project meets the needs and preferences of those who use the court. Renovating the Riverside Basketball Court will significantly enhance our community's recreational facilities, promote healthy lifestyles, and foster social connections. We respectfully request approval for this Capital Improvement Project to ensure a safe and enjoyable environment for our Riverside Community.								

## Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Levels

[illegible]



Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

#	Title, Lead Office, and Description	Totals	General Fund	PDR Other	Parks Capital Plan	Streets Support Plan	Transportation Related Sources				C & B & B&B 20%
							PDP Transit	PDP Streets	State C	GRF	
19	Frank Street Repaving Continued Aggressive Engineering Division replacement of Frank Street asphalt (AS) 40 ft on terrain south of Hillside Middle School and block to Redondo Avenue. Most of the "overhead approach" driveways on the east side of the street are to replace poor condition and need to be replaced.	REVENUE \$ 112,200									
		CIP \$ -									
		MAJOR \$ -									
		COUNCIL \$ -									
20	Sweet Street Bike Network Gap Filling Continued Aggressive Engineering Division The bike network entry CIP aims to revisit existing bike routes and make improvements at key points, such as busy intersections, high-traffic bike lanes, and filling gaps in the network. While heavily completed projects include safety elements like traffic calming, bollards, lanes, protected lanes, and infrastructure improvements, other projects are lacking these elements, leading to high stress, unsafe routes, and other issues. The lack of a safe crossing could hinder the bike route, posing a danger to its users by people riding. This project intends to focus on the major portion of the bike route network, while other projects like the Lincoln Street, which focus on local access and local improvements. The project will also consider markings, signage, infrastructure, and, and including to address gaps and improve the bike. The CIP supports several key initiatives, such as: route gaps - areas where gaps in the bike route, the Pedestrian & Bicycle Master Plan, the Complete Streets Ordinance, and a recent technical assessment grant (Accelerated Mobility Plan) which will help coordinate the project. Overall, this project will expand the safe transportation options for both drivers, promote active mobility, health, and well-being, and reduce congestion on our streets.	REVENUE \$ 00,000									
		CIP \$ -									
		MAJOR \$ -									
		COUNCIL \$ -									

## Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Levels

[illegible]

## Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Levels

[illegible]

Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

#	Title, Lead Office, and Description	Totals	General Fund	PDP Other	Parks Capital Plan	Streets Support Plan	PDP Transit	Transportation-Related Sources			U.S.C. & 5th Dth Sub-Totals
								PDP Assets	State C	5th Dth	
26	<b>Safe Routes to School Project - Hillside and Cuyler</b>  Commuter Agreements Transportation Division This project aims to support the local delivery, creating safe and accessible alternative parking facilities for businesses and improving the overall aesthetic and functionality of the neighborhood. The project will address the current state of streetscape, ensuring a consistent surface, proper drainage, and increased safety for pedestrians and vehicles alike. By improving the quality of the local streetscape, the community will experience a range of benefits, not only enhanced aesthetics, but also increased safety, with health, safety, and property of the neighborhood. The collaboration of the community in this project demonstrates a collective commitment to enhancing the quality of life for all residents and ensuring the neighborhood remains a desirable place to live for years to come.	REQUEST \$ 452,000									
		CIP \$ -									
		MAINT \$ -									
		COUNCIL \$ -									
27	<b>Intersection Improvements with Parking for Bikes and Scooters</b>  Commuter Agreements Transportation Division The project will aim to increase safety at intersections around the city while also making it easier to use modes of transportation outside of cars. The main idea is to daylight intersections to increase visibility that may otherwise be blocked by parked cars (especially illegally) and using blue racks or scooter parking zones with physical infrastructure to prevent car parking in those places. Physical infrastructure would also provide potential space for artists to create art.	REQUEST \$ 425,000									
		CIP \$ -									
		MAINT \$ -									
		COUNCIL \$ -									
28	<b>EV Charging Expansion</b>  Public Works The first phase of the project involves the installation of Level 2 charging stations at the Hill Lake City Public Safety Building, a central facility for the City's police and fire departments, emergency operations center, and combined dispatch unit. The project involves the installation of (1) one Level 2 charger ports, along with back-hauling for existing ports within the existing two-hour garage, creating a fleet of (1) portable service, public, and fire vehicles. Following the recommendations from the Hillside & Cuyler, the proposed funding will support the first two phases, which include the installation of a new charging station and the use of all of the property to further the required electrical service for efficient EV charging. This investment aligns with our commitment to sustainable transportation as outlined in the City's 2024 Electrical Transportation Asset Roadmap and positions our city at the forefront of accommodating the evolving needs of our expanding EV fleet.	REQUEST \$ 1,000,000									
		CIP \$ 1,000,000									
		MAINT \$ 1,000,000									
		COUNCIL \$ 1,000,000									

## Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Levels

[illegible]

Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

#	Title, Lead Office, and Description	Totals	General Fund	PDR Other	Parks Capital Plan	Streets Support Plan	Transportation-Related Sources				C & B & B&B 20%
							PDP Transit	PDP Streets	State C	GRF 10%	
14	<b>14-100000 Traffic Calming</b>  Consistent Application: Transportation Division This project implements traffic-calming measures on Ross W and improvements on Northgate and Emory Streets, from 1200 S California Avenue to Ross 1900 S, enhancing pedestrian and cyclist safety in the Chisholm neighborhood. The project is shown to distribute efforts across multiple years based on available funding.  The primary goal is creating a safer urban environment for all users, especially pedestrians and cyclists. Phase 1 focuses on Ross W, a major connector between the 12th and California Street. The focus is to currently lack traffic-calming measures and connect to the Sacramento Neighborhood Center. Phase 2 integrates Northgate and Emory Streets into the Neighborhood Revue system, building on planned Livable Zone 10 improvements.  Phase 1 Projects: -- New speed bumps along Ross W between Ross 1 and 1900 S, providing physical speed reduction while maintaining bike access and emergency vehicle passage.  Phase 2 Projects: -- Emory/California intersection improvements with upgraded bike lane paint and detection -- Street furniture at 1900th Ross W and Northgate Way (new 10' wide shared bus stop) -- Neighborhood Revue signage on Emory and Northgate Streets between Indiana Avenue and California -- New Bushing Avenue (B&B) at Ross W (1900 S) with pedestrian refuge island  Future Phase 3 could include chicanes, traffic circles, or additional pedestrian improvements on Ross W.  This project aims to create safer neighborhood connections, encourage active transportation, reduce emissions, and foster a more livable environment. It aligns with Salt Lake City's sustainability goals, public health initiatives, and Vision Zero policy to eliminate traffic injuries and fatalities by 2050.	REVENUE 1	450,000								
		CIP 14	-								
		MAJOR 14	-								
		COUNCIL 14	-								
15	<b>15-100000 Road Repairs and Paving</b>  Consistent Application: Engineering Division Repaint stop before and after from 2000 South 1700 East to 2000 South 1700 East. This should be done in order to fill the potholes that are growing before this focus. The SRCC has been notified of the need that is growing before the focus. The road focus needs to be painted. It has not been painted since it was installed in 2005.	REVENUE 1	10,500								
		CIP 15	-								
		MAJOR 15	-								
		COUNCIL 15	-								

Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

#	Title, Lead Office, and Description	Totals	General Fund	PDR Other	Parks Capital Plan	Streets Support Plan	Transportation Related Sources				C & B & B&B 10th Sub-Totals
							PDP Transit	PDP Streets	State C	10th Sub	
14	<b>Signal at the California Ave-Corcoran St Intersection</b> <b>Project Description:</b> Transportation Division This project aims to increase the safety of pedestrians at an intersection used by residents including CVA public transit riders, Glendale Branch Library visitors, and senior residents at Mountain View Elementary, Dual Immersion Academy, and Glendale Middle School. By providing additional lighting to better previously marked plans for a RHTA of the location to a four-way traffic light.	COUNCIL \$	255,000								
		CICIP \$									
		MAJOR \$	-								
		COUNCIL \$	-								
15	<b>Event Infrastructure and Public Improvements for Various Los Angeles Parks</b> <b>Public Lands Department</b> This project will transform several public parks into vibrant hubs for community gatherings and public events by installing in essential event infrastructure, and replacing failing amenities. Funding will replace failing pavilions in select parks used for family, small family, and corporate events, and add amenities such as permanent power distribution boxes, improved lighting, restrooms, and bicycle racks to accommodate steps, outdoor portable restrooms, or other structures to make our parks more friendly and accommodating to many different kinds of events.  These upgrades will support a variety of activities, from cultural festivals and concerts to outdoor games and neighborhood celebrations, fostering community connections and making parks spaces. By upgrading our parks with the necessary infrastructure, we can better support our city's growing population and ensure that our parks remain vibrant and accessible to all.  The benefits of this application are four-fold: 1) Reduce the current maintenance impacts of concentrating every City and special event within the same few parks. 2) Reduce event costs for organizers. 3) Activate more of our parks, especially those that are otherwise underutilized, to be supportive of more events (open space, parking, etc.) to Council districts that do not traditionally host many events. 4) Ensure that our park supply can meet event demand as that there can be more events programmed in our parks every year.  This initiative aligns with our vision of creating safe, inclusive, and engaging public spaces that strengthen community bonds and enhance quality of life for residents and visitors.	COUNCIL \$	4,500,000		\$ 2,500,000						
		CICIP \$	5,000,000								
		MAJOR \$	5,000,000								
		COUNCIL \$	5,000,000								

Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

#	Title, Lead Office, and Description	Totals	General Fund	PDR Other	Parks Capital Plan	Streets Support Plan	Transportation Related Sources				C & B & B&B 20th Spec Totals
							PDP Transit	PDP Streets	State C	20th Spec	
15	<b>Equipment Asset</b>  Consistent Application: Public Lands Department Public Lands Safety over open fire existing playgrounds, listed below. In the summer, playground equipment is too hot to use by users. By providing shade in the existing playgrounds, the community will enjoy increased use of play equipment for the full day in the summer. Shade devices will also help with the prevention of skin cancer.  a. Macdonald Park b. Park South River Park c. Park Avenue Park (playground replacement included in the Public Lands Department's ADA CIP application for FY 25/26) d. Sherwood Park e. Macdonald Park (playground replacement or replacement included in the upcoming Parks GO Bond and CIP funded improvement projects along the Jordan River corridor) f. Macdonald Park (playground replacement or replacement included in the upcoming Parks GO Bond and CIP funded improvement project) g. Macdonald Park Park	REQUEST 1	200,000		1	200,000					
		COUNCIL 1	200,000		1	200,000					
		BAKSH 1									
		COUNCIL 1	200,000		1	200,000					
16	<b>Highway Improvement 2026</b>  Engineering Division This several program, kicked off in 2021, funds reconstruction or rehabilitation of deteriorated city thoroughfares, including pavement and drainage improvements as necessary.	REQUEST 1	225,000								
		COUNCIL 1	-								
		BAKSH 1	-								
17	<b>Marmakade Waterway Rehabilitation</b>  Consistent Application: Transportation Division This plan is a vision to enhance the area with better "Marmakade" neighborhood branding while also providing much-needed improvements to make the roadway safer.  This plan will serve two purposes, making Marmakade a more recognized neighborhood but at the same time providing safety to the residents and students that attend the three surrounding schools.  The plan seeks to redesign the 39th North and West intersection with a roundabout allowing a Marmakade sign or an installation. In addition, a separate traffic calming project will install a speed hump immediately to the west on 39th North.	REQUEST 1	125,000								
		COUNCIL 1	-								
		BAKSH 1	-								
		COUNCIL 1	-								



Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

#	Title, Lead Office, and Description	Totals		General Fund	PDR Other	Parks Capital Plan	Streets Support Plan	Transportation-Related Sources				U.S.C. & 5th 20th State Funds
		REQUEST \$	MAJOR \$					PDP Transit	PDP Streets	Class 1	5th 20th	
14	<b>Rose Park Lane Intersection, Tree and Safety Improvements</b>	REQUEST \$ 600,000	MAJOR \$ 600,000	COUNCIL \$								
	Comstock Agriculture Public Lands Department	COUNCIL \$										
	There is a city need for better and safer improvements along Rose Park Ln. This project would meet all your priorities for the application year. More than a beautification, this project would address your top priorities of sustainable projects, health and safety, Justice River Parkway, and the overall road. The Urban Forestry Division has committed to providing trees and trees, and at the same time on Rose Park Lane. This project would extend and upgrade the Rose Park Lane tree, increase shade through commercial tree parking on residential, local, and hotel infrastructure to sustain commercial truck traffic on Rose Park Ln.											
	The entire stretch of Rose Park Ln is highly visible and highly congested. The entire stretch of the existing Rose Park Ln, was created 7 years ago for the Westfront run-off from large heavy duty, electronic loads at the corner of Rose Park Ln and 20th, but this congestion was never intended for the remainder of that stretch of road or offroad. This lane is highly visible Rose Park Lane, with large volumes of traffic going to the beautiful scenic. Roadside a 20th line up the road. This has increased the traffic and speed of that traffic on Rose Park Ln. Safety is an issue as cars will continue to use highway speeds down that road instead of the 15MPH.											
	Planting the trail and planting trees with irrigation on Rose Park Ln would greatly improve the entire area and safety for the landscape that work with trees, plants and grass, and trees and more on this road. Adding trees along Rose Park Ln will also help in reducing air pollution, high summer heat, and traffic noise, also reducing/keeping the sidewalks to make it safer. Planting would also create beautiful scenery for residents who are currently unable to enjoy this roadway.											
	This area has been neglected for a long time and needs reinvigoration to provide shade, accessibility, and other environmental benefits to this neighborhood.											
15	<b>Regent Alley</b>	REQUEST \$ 150,000	MAJOR \$	COUNCIL \$								
	Comstock Agriculture Engineering Division	COUNCIL \$										
	Project: repairing alley between 20th & 21st Ave and Virginia and Ada streets											

Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

#	Title, Lead Office, and Description	Totals		General Fund	PDR Other	Parks Capital Plan	Streets Support Plan	Transportation Related Sources				U.S. & NH State Funds
		Amount	Source					PDP Transit	PDP Assets	Class 1	Other	
10	<b>Wild Land Office and Description</b>	<b>Amount</b>	<b>Source</b>									
		<b>COUNCIL \$</b>	<b>202,000</b>			\$ 202,000						
		<b>CIP \$</b>	<b>202,000</b>									
		<b>MAINT \$</b>	<b>0</b>									
11	<b>Wild Land Office and Description</b>	<b>Amount</b>	<b>Source</b>									
		<b>COUNCIL \$</b>	<b>202,000</b>			\$ 202,000						
		<b>CIP \$</b>	<b>202,000</b>									
		<b>MAINT \$</b>	<b>0</b>									
12	<b>Wild Land Office and Description</b>	<b>Amount</b>	<b>Source</b>									
		<b>COUNCIL \$</b>	<b>202,000</b>			\$ 202,000						
		<b>CIP \$</b>	<b>202,000</b>									
		<b>MAINT \$</b>	<b>0</b>									
13	<b>Wild Land Office and Description</b>	<b>Amount</b>	<b>Source</b>									
		<b>COUNCIL \$</b>	<b>202,000</b>			\$ 202,000						
		<b>CIP \$</b>	<b>202,000</b>									
		<b>MAINT \$</b>	<b>0</b>									

## Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Levels

[illegible]

Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

#	Title, Lead Office, and Description	Totals	General Fund	PDR Other	Parks Capital Plan	Streets Support Plan	Transportation Dedicated Sources				C & B & B&B 20%
							PDP Transit	PDP Streets	State C	State B&B	
14	Bike & Bicycleway Safety Counseilment Application: Engineering Division Improve and enhance the sidewalk and parking sections along the north side of 700 South 1st Boulevard in front of the historic CIP Building extending from the alley for the new parking garage to Main Street. This stretch of sidewalk lacks the privacy and other shade and seating options that are found on most streets within the Central Business District. These deficiencies would be addressed with planting of trees, placement of planters and benches along. Seating benches for bicyclists and visitors would be added near the large planters and street plant to clearly delineate car lanes from the bicycle lanes at the corner of Main Street.	REQUEST \$ 220,000									
		COUNCIL \$ -									
		MANAGE \$ -									
		COUNCIL \$ -									
15	Removable Curb and Alameda Ave Safe Crossing Counseilment Application: Transportation Division This is a safe street crossing and air quality improvement project. Utilizing crossing signals and appropriate road markings, the curbside will provide a safe signalized crossing for an unsignalized cross street for school age children and occasionally emergency vehicles from S 2 Ave down the block block. A bridge structure will provide an opportunity to mitigate erosion for quality and have island effect on the street. As of July 2024, the surface temperature of the road was measured at 127 degrees Fahrenheit.	REQUEST \$ 200,000									
		COUNCIL \$ -									
		MANAGE \$ -									
		COUNCIL \$ -									
16	Wide Lane Traffic Curb Counseilment Application: Transportation Division Two Traffic Curb, located approximately 100' to the left of two busy residential intersections that are along two main corridors into the University of Utah campus. These will be designed to enhance vehicular, cycling and pedestrian safety with traffic calming. This project proposes to address the WOTD priorities.	REQUEST \$ 180,000									
		COUNCIL \$ -									
		MANAGE \$ -									
		COUNCIL \$ -									

Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

#	Title, Lead Office, and Description	Totals		Transportation-Related Sources					1/17 & 1/18 Sub-Totals
		General Fund	PDR Other	Parks Request Fund	Streets Impact Fund	PDR Transit	PDR Streets	Class 1, 2, 3, 4	
17	<b>Public Lands and Green Loop Improvements</b>								
	Public Lands Department	REQUEST \$	2,000,000						
	Office for C&B, Curlew and Green Loop intersect, there is a valuable opportunity to create an iconic and vibrant event space in the heart of downtown. This request of \$2,000,000 is a portion of the proposed project cost and serves as seed money for alternative funding sources. The Green Loop project mitigation part of the City's unfunded public right-of-way as landscaped green space with native-based vegetation to improve the environment and human well-being.	CIP \$	2,000,000						
	of the proposed project cost and serves as seed money for alternative funding sources. The Green Loop project mitigation part of the City's unfunded public right-of-way as landscaped green space with native-based vegetation to improve the environment and human well-being.	COUNCIL \$	2,000,000						
18	<b>Wards for a 1000 Streets Program</b>								
	Continuation of the 1000 Streets Program	REQUEST \$	100,000						
	The intersection of East Lake and Wards has become a safety concern to residents, businesses, cyclists and pedestrians. Residential traffic taking shortcuts such as signs, parked vehicles and traffic cones have been successful in driving motorists. The intersection poses a safety risk with its uncontrolled stop signs and poor sight lines for safety crossing as a pedestrian or cyclist. We are requesting your consideration for the installation of new Speed, Curbline and a Speed Radar Sign in advance of this intersection. We believe that installing this traffic calming, over the intersection will reduce the speeds of vehicles and thus reduce the risk of accidents and enhance cyclist and pedestrian safety.	CIP \$	-						
		MAJOR \$	-						
19	<b>Prohibit High-Speed Safety Upgrade</b>								
	Continuation of the 1000 Streets Program	REQUEST \$	500,000						
	We want speed bumps placed on key streets that receive uncontrolled traffic, particularly downtown streets. We receive a high volume of on-street traffic going to and from the University of Utah and the hospital. Vehicles are consistently going through on our streets, and the downtown traffic is typically the same. These streets have limited signs and lights, including no one being there from and across intersections at the speed limit. These streets, including some, we hope have young children and we're particularly worried that an accident is going to occur, resulting in material harm to cars or neighboring kids.	CIP \$	-						
		MAJOR \$	-						

Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

#	Title, Lead Office, and Description	Totals	Transportation Related Sources						
			General Fund	PDF Other	Parks Capital Plan	Streets Support Plan	PDF Transit	PDF Streets	Other CIP
									U.S.C. & 5th 20th State Funds
67	<b>700 East Catalina Ave. Community Garden</b>	REVENUE \$ 200,000							
	Continued Acquisition Public Lands Department	CIP \$ -							
	This application is for a community garden to be constructed on 700 East & Catalina Ave. Parcel is located on a UDOT parcel on the north side of Catalina Ave. This is the second year this project has been submitted. This is a vacant lot owned by UDOT in which SCL has a permit to install it. One of the reasons the application was not approved last year because of the ownership of the parcel for the property required for the construction of the two foot buffer for the garden. This project is the final stage of construction in that currently we have and UDOT would now be in a position to allow the project on the property. The community garden also was not sure they had the consent to remove another garden last year because they were committed to open a very large west side community garden this year. The conflict this garden would become operational in the spring of next, as I am confident that the bandwidth will be available.	MAJOR \$ -							
		COUNCIL \$ -							

Fiscal Year 2026 Mayor's Recommended Capital Improvement Program (CIP) Funding Log

#	Title, Lead Office, and Description	Totals	General Fund	PDR Other	Parks Capital Plan	Streets Support Plan	Transportation Related Sources				C.F.C. & 311.201.201
							PDP Transit	PDP Streets	Other C	311.201.201	
17	East High Transit Safety Program Continuation Application: Transportation Division This year, the neighborhood surrounding East High School, as per current Sub Lake City Government protocol, have recorded and reported numerous violent incidents including, but not limited to, groups of East High School students as well as nonassociated groups of adults and high school aged students circling the neighborhood in vehicles before coming to the neighborhood and dropping nonassociated individuals in large groups around with drivers, groups of adults with nonassociated vehicles to remove and intimidate said students in and around the school, and a dangerous and unprovoked attack in street ending death while by said adults to teachers and other high speed driving around the school and along the bus and gas I corridors from gas East to upper East. I have personally been working with several nonassociated City departments to create a set of engineering plans to restore safety, traffic, and bicycling in this high impact area in the areas of East High School that will serve students, business, as well as predominantly nonassociated students that visit these neighborhoods during the school year. The departments that have been consulted are: Transportation, Enforcement, and East Lake City Police Department, the Mayor's Office and Council member Mann, as well as the District Attorney's office to make sure that we are working within a legal and civil rights friendly framework. We have also received support from the ILCD and the new 2025 Principal at East High School from Gary East and have a new group policy to allow support to the area from other city groups making it imperative for the ILCD staff to respond to violent crime related issues that are not and operated by East Lake City. The challenge we face is that none of the stakeholders within the city or school district are on the same page in addressing these issues. What is needed is a planning effort that brings all stakeholders together to solve these critical issues.	REQUIRE \$ 220,000									
		CIP \$									
		MAJOR \$									
		COUNCIL \$									
18	West and Grand City owned Property Maintenance West Grand Avenue Bridge This is a total of \$100,000 of which \$100,000 in the general maintenance have budget separate from the competing portion of CIP and used for repairs, security, and utilities of current and future city owned properties. The Administration is requesting that the \$100,000 be developed specific use in Transit by 2025 and 2026. City to \$100,000 for building improvements to the Fisher Station that may include historic rehabilitation, building systems, and structural improvements. City to \$100,000 for expenses related to predevelopment costs and development of a community benefits agreement for the West Block.	REQUIRE \$ 200,000									
		CIP \$									
		MAJOR \$									
		COUNCIL \$									
TOTALS											
		REQUIRE \$ 420,000									
		CIP \$ 420,000	\$ 2,000,000	\$ 1,000,000	\$ 0,000,000	\$ 0,000,000	\$ 0,000,000	\$ 1,000,000	\$ 10,000,000	\$ 10,000,000	
		MAJOR \$ 44,913,293	\$ 1,000,000	\$ 0,000,000	\$ 0,000,000	\$ 0,000,000	\$ 0,000,000	\$ 1,000,000	\$ 10,000,000	\$ 10,000,000	
		COUNCIL AVAILABLE TO SPEND \$	\$ 10,000,000	\$ 1,000,000	\$ 0,000,000	\$ 0,000,000	\$ 0,000,000	\$ 1,000,000	\$ 10,000,000	\$ 10,000,000	